



STATE UNIVERSITY SYSTEM *of* FLORIDA

Board of Governors

Budget & Finance Committee

Tico Perez, Chair
February 10, 2011

www.flbog.edu

Fees & Market Tuition

- 6 universities requesting 1 new fee
- 1 university request 2 new fees
- 1 university requesting an increase to an existing fee that has a statutory cap
- 4 universities requesting market tuition for 18 programs

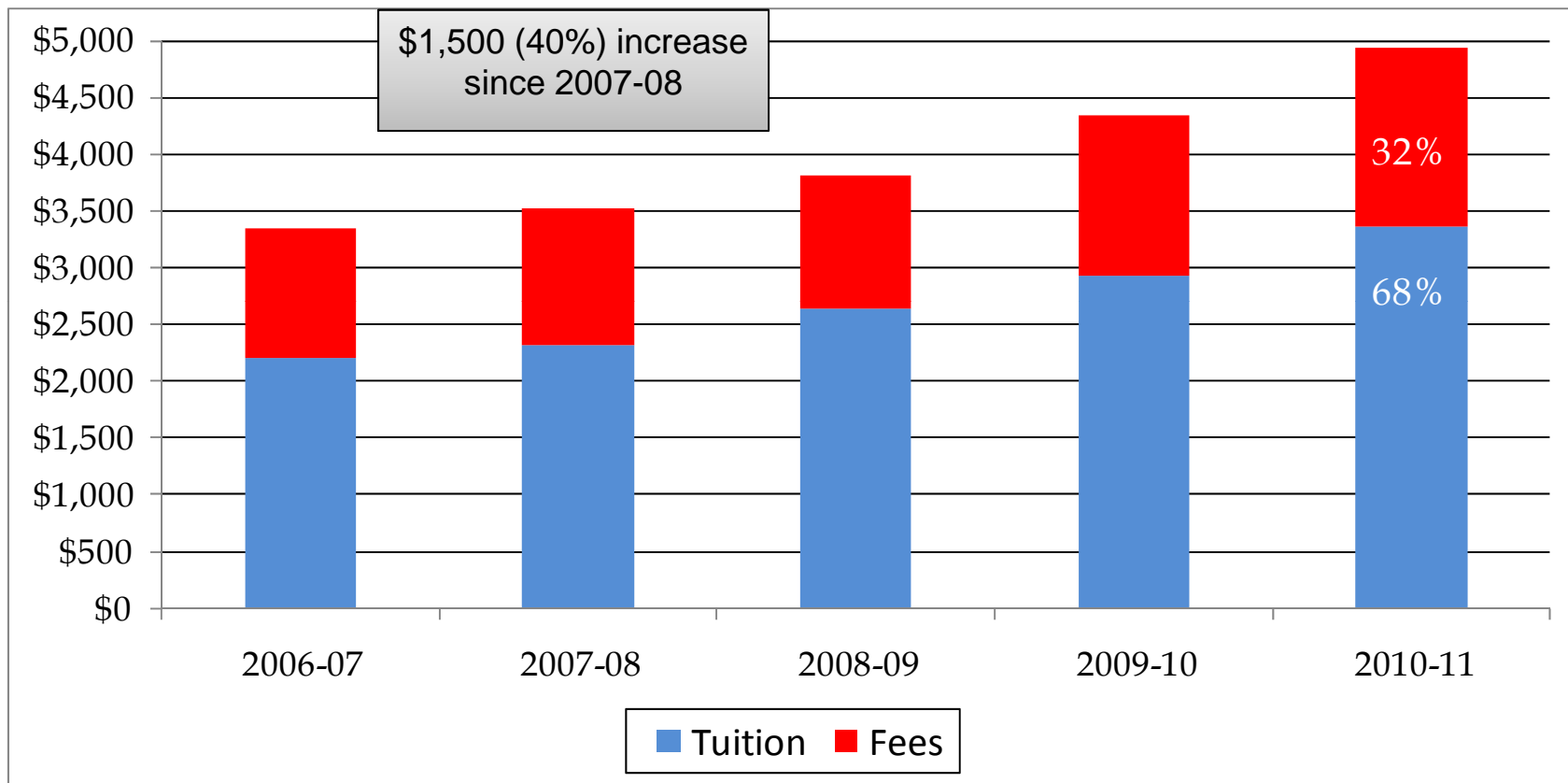


Tuition, Fees & Housing Projections

- 4 year projections were requested
- Non-binding proposals
- All universities propose 15% tuition differential increase for fall 2011
- All propose increases to existing fees
- Proposed tuition differential and fee increase would add \$483-\$631 for 30 credit hours
- New fees would add an additional \$30-\$143 for 30 credit hours



State University System Undergraduate Tuition & Fees



Based on 30 student credit hours.



Current Fees

- All universities:
 - Athletic
 - Health
 - Activity & Service
 - Technology (no more than 5% of tuition)
 - Financial Aid (no more than 5% of tuition)
- 10 universities:
 - Transportation Access (no limit)
- 2 universities have a unique fee:
 - USF Marshall Center fee
 - FSU Student Affairs Facility Use fee

Increase limited to 5% or equivalent to the percentage increase in base tuition, whichever is higher.





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New Fees - Regulation 7.003

- Fee proposals to include:
 - purpose of the fee
 - demonstrable student-based need that is not being met through another service or fee
 - process used to assure student input
 - financial impact on students
 - accountability measures
 - proposed restrictions or limitations placed on the fee
 - estimated revenue and proposed expenditures



New Fees - Regulation 7.003 - con't

- Implemented in the fall term
- Fee committee created
- Revenue cannot be transferred to an auxiliary enterprise or DSO and cannot be used to secure debt
- Every 5 years the Board of Trustees (BOT) shall review the fee
- Fee decreases or continuation of the fee delegated to the BOT; increases must come back to the Board



Today's Process

- Hear each university fee proposal
- Recommendation to be made to the full Board on Feb. 17
- If a proposal is denied by the full Board:
 - Board of Trustees, within 5 days, may request reconsideration by our Appeals Committee
 - Appeals Committee will meet within 10 days



Economic Pressures

- High unemployment
- Slow economic recovery
- Higher consumer prices
- \$3.5 B - \$5.0 B State deficit
- SUS has lost 24% of base state support
- 15% tuition/tuition differential increase last 2 years
- Basic fees continue to increase

