



STATE UNIVERSITY SYSTEM *of* FLORIDA

Board of Governors

Budget & Finance Committee

Tico Perez, Chair

March 24, 2011

www.flbog.edu

Budget & Finance Committee Meeting

- Met February 10
- Each university presented their fee proposal
 - 6 universities requested 1 new fee
 - 1 university requested 2 new fees
 - 1 university requested an increase to an existing fee that has a statutory cap
- The Committee is prepared to make a recommendation on each fee proposal

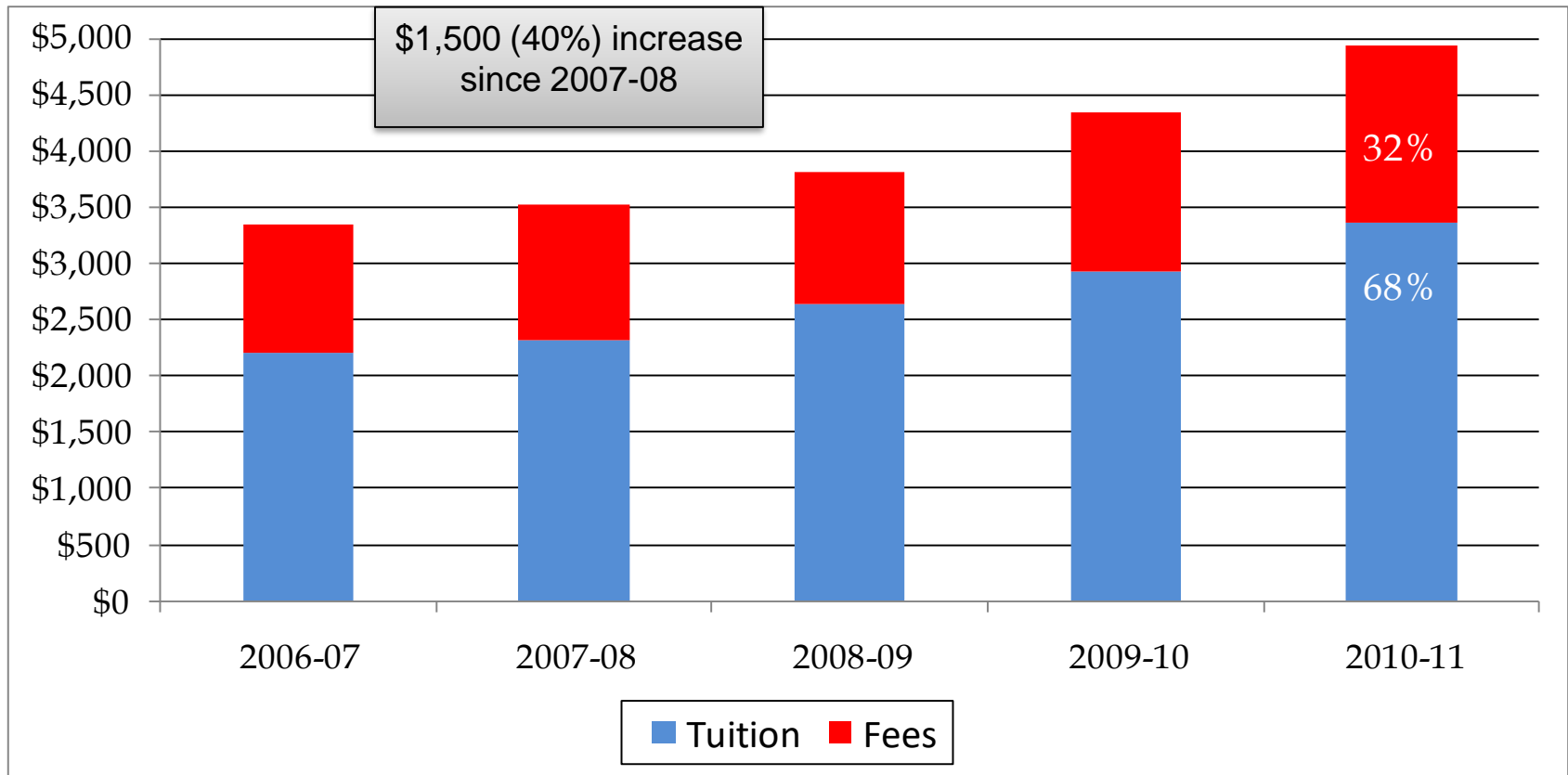


Tuition, Fees & Housing Projections

- 4 year projections were requested
- Non-binding proposals
- All universities propose 15% tuition differential increase for fall 2011
- All propose increases to existing fees
- Proposed tuition differential and fee increase would add \$483-\$631 for 30 credit hours
- New fees would add an additional \$30-\$143 for 30 credit hours



State University System Undergraduate Tuition & Fees

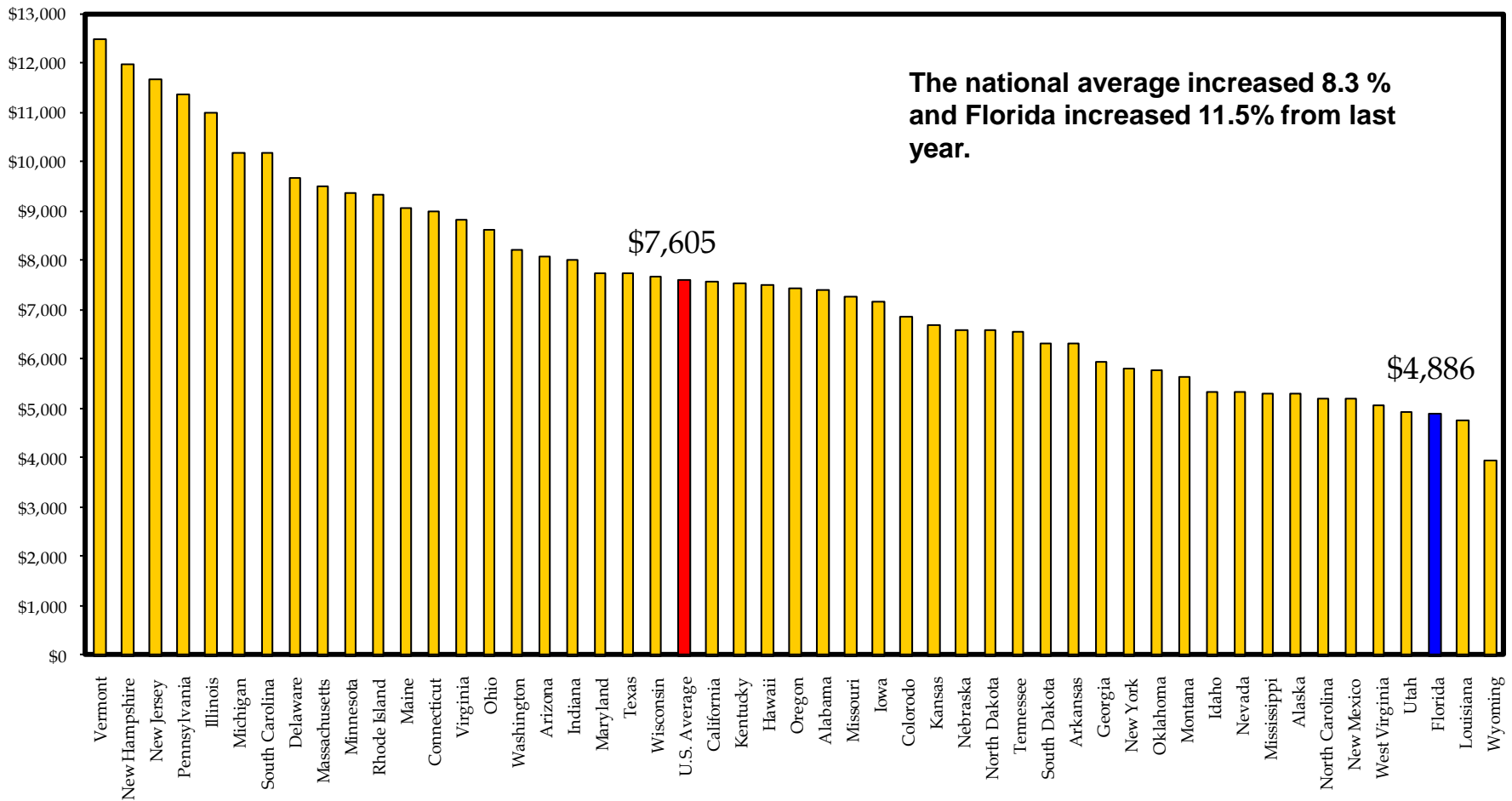


STATE UNIVERSITY SYSTEM of FLORIDA
Board of Governors

Based on 30 student credit hours.

Undergraduate Tuition & Fees by State for 2010-11

Florida remains 48th

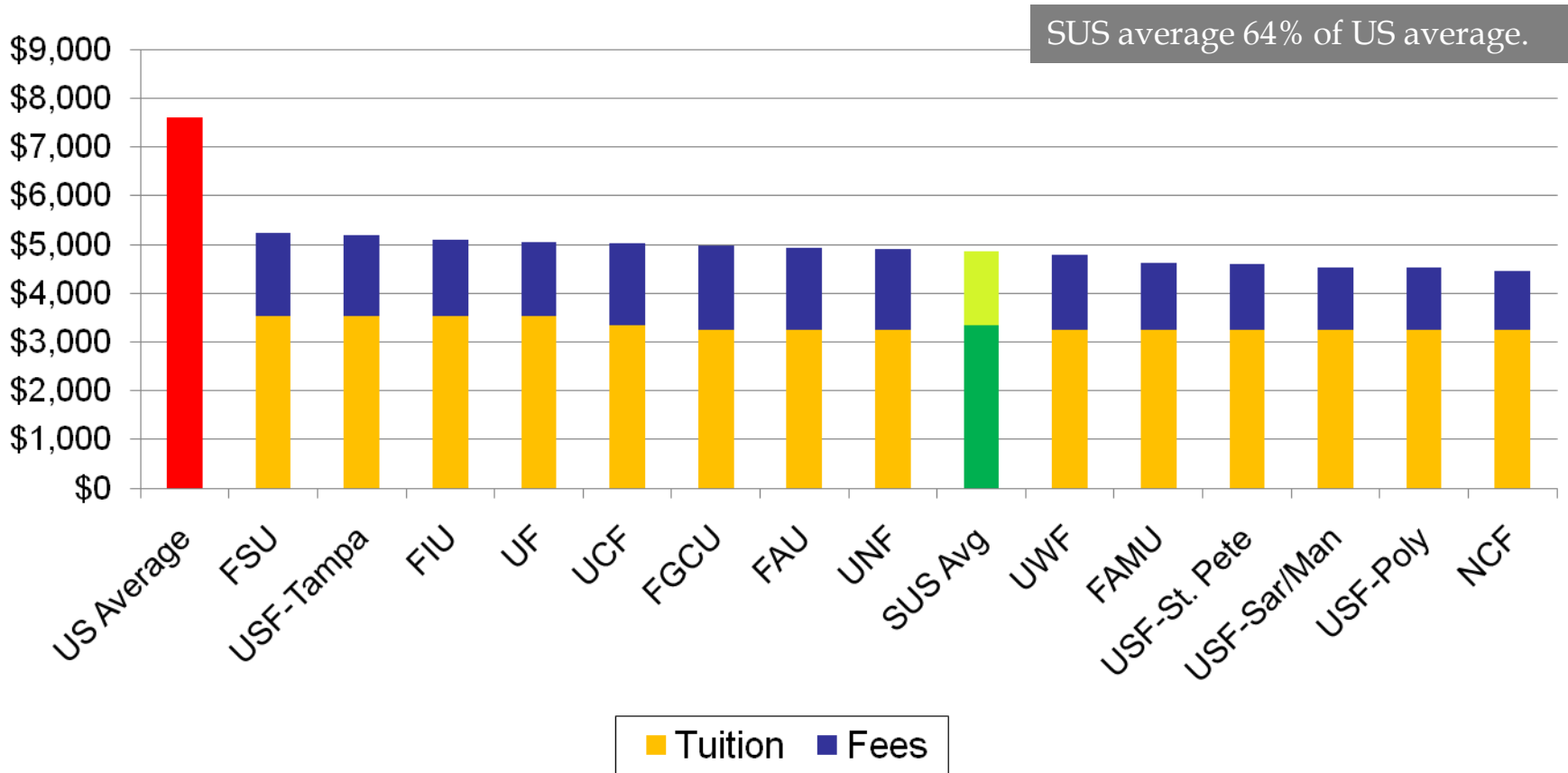


STATE UNIVERSITY SYSTEM of FLORIDA
Board of Governors

College Board, Trends in College Pricing, 2010

Undergraduate Tuition & Fees

SUS Compared to U.S. Average for 2010-2011



U.S. Average from The College Board, Annual Survey of Colleges. No breakout is provided between tuition and fees.



STATE UNIVERSITY SYSTEM of FLORIDA
Board of Governors

Current Fees

- All universities:
 - Athletic
 - Health
 - Activity & Service
 - Technology (no more than 5% of tuition)
 - Financial Aid (no more than 5% of tuition)
 - Capital Improvement / Building (capped @ \$4.76)
- 10 universities:
 - Transportation Access (no limit)
- 2 universities have a unique fee:
 - USF Marshall Center fee
 - FSU Student Affairs Facility Use fee

Increase limited to 5% or equivalent to the percentage increase in base tuition, whichever is higher.



New Fees - Regulation 7.003

- Fee proposals to include:
 - purpose of the fee
 - demonstrable student-based need that is not being met through another service or fee
 - process used to assure student input
 - financial impact on students
 - accountability measures
 - proposed restrictions or limitations placed on the fee
 - estimated revenue and proposed expenditures



New Fees - Regulation 7.003 - con't

- Implemented in the fall term
- Fee committee created
- Revenue cannot be transferred to an auxiliary enterprise or DSO and cannot be used to secure debt
- Every 5 years the Board of Trustees (BOT) shall review the fee
- Fee decreases or continuation of the fee delegated to the BOT; increases must come back to the Board of Governors



Board Appeal Process

- If a proposal is denied by the full Board today:
 - Board of Trustees, within 5 days (March 29), may request reconsideration by our Appeals Committee
 - Appeals Committee will meet within 10 days (April 4) to consider a Board of Trustees appeal

