

STATE UNIVERSITY SYSTEM OF FLORIDA
BOARD OF GOVERNORS
February 17, 2011

SUBJECT: 2011-12 State University System Fixed Capital Outlay Legislative Budget Request

PROPOSED BOARD ACTION

Amend the 2011-2012 SUS Fixed Capital Outlay Legislative Budget Request.

AUTHORITY FOR BOARD OF GOVERNORS ACTION

Article IX, Section 7, Florida Constitution

BACKGROUND INFORMATION

The requested budget provides the State University System continued capital outlay support and has been prepared in accordance with statutory requirements and guidelines adopted by the Board of Governors on June 26, 2010. All university fixed capital outlay budget requests have been approved by the institutional boards of trustees.

The Board previously amended the 2011-2012 SUS Fixed Capital Outlay Legislative Budget Request (FCO LBR) on January 20th, 2011. The current proposal reflects changes requested by the University of South Florida to increase Year One PECO funding to the USF Polytechnic Project in order to begin construction in 2011-12.

Specific Fixed Capital Outlay Appropriation Requests

- ◆ **The 2011/2012 Public Education Capital Outlay (PECO) Request** provides funding to meet identified academic and academic support facility needs based upon statutory revenue allocation constraints. (**Attachment I**)

Supporting Documentation Included: Attachment I

Facilitators/Presenters: Governor Edwards