



Florida Board of Governors General Office 2020-2021 Legislative Budget Request

Funding of \$9.0 million is needed to support the 65 authorized positions and associated operating expense for the Board Office. The operating expense covers the costs associated with data collection and management, Board meeting expenses, travel expenses, office supplies, and other Board initiatives.

Last year, the Board requested and received \$543,976 to implement critical cyber security initiatives, disaster recovery and backup, and modernization of existing databases.

2020-2021 Legislative Budget Request		
		Total
1	2019-20 Base Budget (65 positions plus operating expenses)	\$9,016,344
2		
3	2020-21 Issues:	0.00
4		
5		
6	Total Budget Request	\$9,016,344
7	% Increase	0%