

**STATE UNIVERSITY SYSTEM OF FLORIDA**  
**BOARD OF GOVERNORS**  
**Budget and Finance Committee**  
March 26, 2025

**SUBJECT:** Student Success Plan Monitoring Report – Florida Gulf Coast University

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**PROPOSED COMMITTEE ACTION**

Approve Florida Gulf Coast University's 2024-2025 Student Success Plan monitoring report and authorize the release of \$3,842,315 in performance-based funding.

**AUTHORITY FOR BOARD OF GOVERNORS ACTION**

Article IX, Section 7, Florida Constitution; Board Regulation 5.001 – Performance-Based Funding

**BACKGROUND INFORMATION**

Pursuant to Board Regulation 5.001(6):

Beginning with the Fiscal Year 2021-22 appropriation, any institution with a score lower than 70 points shall submit a student success plan to the Board of Governors for consideration at its August/September meeting that specifies the activities and strategies for improving the institution's performance metrics in order to be eligible for 50 percent of their proportional amount of the state's investment.

Florida Gulf Coast University's (FGCU) score for 2024 was 63 points.

If FGCU had scored 70 points or higher, they would have been eligible for \$15,369,260. However, pursuant to Board Regulation they are only eligible for 50 percent or \$7,684,630 of their proportional amount of state investment. The Student Success Plan presented in September 2024 was approved by the Board and \$3,842,315 was released. The final monitoring report is being submitted that tracks the progress FGCU made in implementing the Student Success Plan. If the monitoring report achieves all the goals approved in September, then the balance of the state investment shall be released to the university.

The Board of Trustees approved the Student Success Plan monitoring report on February 13, 2025.

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**Supporting Documentation Included:** a) Student Success Plan Matrix  
b) Student Success Plan Monitoring Report

**Facilitators/Presenters:** President Timur