

**State University System
Education and General
Final Conference Budget - POST-VETO - FY 2024-2025**

<u>Main Campus:</u>	UF	FSU	FAMU	USF Tampa	USF St. Pete	USF Sar/Man	FAU	UWF	UCF	FIU
<u>2024-2025 Start-Up Budget</u>										
General Revenue	\$549,100,776	\$462,404,619	\$85,641,425	\$274,928,453	\$32,168,554	\$18,121,854	\$141,376,799	\$82,736,573	\$241,388,192	\$228,804,194
Ed Enhancement (Lottery)	\$121,526,516	\$101,466,571	\$38,291,933	\$90,399,352	\$4,004,396	\$3,454,968	\$53,920,836	\$20,368,966	\$93,009,270	\$79,599,664
Student Fees TF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Phosphate Research TF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$670,627,292	\$563,871,190	\$123,933,358	\$365,327,805	\$36,172,950	\$21,576,822	\$195,297,635	\$103,105,539	\$334,397,462	\$308,403,858
<u>FSU - Florida Veteran Business Training</u>										
General Revenue		(\$38,706)								
<u>UCF - Individualized Readability Research Pilot Project</u>										
General Revenue									(\$1,000,000)	
<u>FIU - Traffic Analytic Solution</u>										
General Revenue										(\$2,775,000)
<u>UWF - Undergraduate Civil Engineering Program</u>										
General Revenue								(\$1,500,000)		
<u>UWF - Developmental Laboratory School Feasibility Study</u>										
General Revenue								(\$750,000)		
<u>UWF - Water Quality Research Center-CEDB</u>										
General Revenue								(\$5,000,000)		
<u>FL Poly - University STEM Program Enhancements</u>										
General Revenue (nonrecurring)										
2024-2025 Final Conference Budget - POST VETO										
General Revenue	\$612,183,258	\$533,102,291	\$85,892,599	\$281,888,035	\$31,833,573	\$16,960,906	\$132,178,912	\$85,131,289	\$264,255,583	\$242,150,853
Ed Enhancement (Lottery)	\$114,514,170	\$95,611,727	\$36,082,404	\$85,183,111	\$3,773,334	\$3,255,609	\$50,809,486	\$19,193,632	\$87,642,431	\$75,006,589
Phosphate Research TF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$726,697,428	\$628,714,018	\$121,975,003	\$367,071,146	\$35,606,907	\$20,216,515	\$182,988,398	\$104,324,921	\$351,898,014	\$317,157,442

State University System
Education and General
Final Conference Budget - POST-VETO - FY 2024-2025

<u>Main Campus:</u>	UNF	FGCU	NCF	Polytechnic	Johnson Matching Grant	Performance- Based Funding	PBF - Recruitment and Retention Incentives	Research University Alzheimer's Research Using Exablate Neuro Focused Ultrasound Technology	PSE Waiver Incentive	Preeminence	UNIV.
<u>2024-2025 Start-Up Budget</u>											
General Revenue	\$105,334,483	\$105,443,946	\$38,717,662	\$46,180,035	\$335,000	\$0	\$0	\$0	\$38,485,298	\$0	\$2,451,167,863
Ed Enhancement (Lottery)	\$33,099,195	\$18,448,629	\$2,696,944	\$737,324	\$0	\$0	\$0	\$0	\$0	\$0	\$661,024,564
Student Fees TF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Phosphate Research TF	\$0	\$0	\$0	\$5,234,908	\$0	\$0	\$0	\$0	\$0	\$0	\$5,234,908
TOTAL	\$138,433,678	\$123,892,575	\$41,414,606	\$52,152,267	\$335,000	\$0	\$0	\$0	\$38,485,298	\$0	\$3,117,427,335
<u>FIU - Adam Smith Center for Economic Freedom (operational support)</u>											
Recurring General Revenue											\$15,000,000
<u>FIU - Adam Smith Center for Economic Freedom (operational support)</u>											
NR General Revenue											\$1,000,000
<u>FSU - FL Institute for Governance and Civics</u>											
NR General Revenue											\$8,000,000
<u>FAU - Max Planck FL Scientific Fellows Program</u>											
NR General Revenue											\$1,110,899
<u>FIU - Traffic Analytic Solution - veto</u>											
NR General Revenue											\$2,775,000
<u>FSU - Boys and Girls State</u>											
NR General Revenue											\$200,000
<u>FSU - Wakulla Springs Research</u>											
NR General Revenue											\$750,000
<u>FSU - Institute for Pediatric Rare Disease</u>											
NR General Revenue											\$5,000,000
<u>FSU - Just Read! Florida</u>											
General Revenue											\$250,000
<u>FSU - Florida Veteran Business Training - veto</u>											
NR General Revenue											\$38,706
<u>UF - Water Institute - Science & Economic Report - veto</u>											
NR General Revenue											\$500,000
<u>UF - Whitney Lab for Marine Bioscience</u>											
NR General Revenue											\$1,200,000
<u>USF-SP - Trafficking in Persons (TIP) - Risk to Resilience Lab</u>											
NR General Revenue											\$750,000
<u>UCF - Post Traumatic Stress Disorder Clinic for Florida's Veterans & First Responders</u>											
NR General Revenue											\$875,000
<u>UCF - Individualized Readability Research Pilot Project - veto</u>											
NR General Revenue											\$1,000,000
<u>UWF - Undergraduate Civil Engineering Program - veto</u>											
NR General Revenue											\$1,500,000
<u>UWF - Developmental Laboratory School Feasibility Study - veto</u>											

**State University System
Education and General
Final Conference Budget - POST-VETO - FY 2024-2025**

<u>Main Campus:</u>	UNF	FGCU	NCF	Polytechnic	Johnson Matching Grant	Performance- Based Funding	PBF - Recruitment and Retention Incentives	Research University Alzheimer's Research Using Exablate Neuro Focused Ultrasound Technology	PSE Waiver Incentive	Preeminence	UNIV.
2024-2025 Start-Up Budget											
General Revenue	\$105,334,483	\$105,443,946	\$38,717,662	\$46,180,035	\$335,000	\$0	\$0	\$0	\$38,485,298	\$0	\$2,451,167,863
Ed Enhancement (Lottery)	\$33,099,195	\$18,448,629	\$2,696,944	\$737,324	\$0	\$0	\$0	\$0	\$0	\$0	\$661,024,564
Student Fees TF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Phosphate Research TF	\$0	\$0	\$0	\$5,234,908	\$0	\$0	\$0	\$0	\$0	\$0	\$5,234,908
TOTAL	\$138,433,678	\$123,892,575	\$41,414,606	\$52,152,267	\$335,000	\$0	\$0	\$0	\$38,485,298	\$0	\$3,117,427,335
NR General Revenue											\$750,000
<u>UWF - Water Quality Research Center-CEDB - veto</u>											
NR General Revenue											\$5,000,000
<u>FL Poly - University STEM Program Enhancements - veto</u>											
NR General Revenue				\$3,000,000							\$3,000,000
<u>Reallocate last year's unallocated dollar</u>											
General Revenue									\$1		\$1
<u>VETOS</u>											
<u>UF - Water Institute - Science & Economic Report</u>											
General Revenue											(\$500,000)
<u>FSU - Florida Veteran Business Training</u>											
General Revenue											(\$38,706)
<u>UCF - Individualized Readability Research Pilot Project</u>											
General Revenue											(\$1,000,000)
<u>FIU - Traffic Analytic Solution</u>											
General Revenue											(\$2,775,000)
<u>UWF - Undergraduate Civil Engineering Program</u>											
General Revenue											(\$1,500,000)
<u>UWF - Developmental Laboratory School Feasibility Study</u>											
General Revenue											(\$750,000)
<u>UWF - Water Quality Research Center-CEDB</u>											
General Revenue											(\$5,000,000)
<u>FL Poly - University STEM Program Enhancements</u>											
General Revenue (nonrecurring)				(\$3,000,000)							(\$3,000,000)
2024-2025 Final Conference Budget - POST VETO											
General Revenue	\$111,769,885	\$114,554,382	\$49,543,010	\$44,316,946	\$335,000	\$645,000,000	\$100,000,000	\$5,000,000	\$38,485,299	\$0	\$3,394,581,821
Ed Enhancement (Lottery)	\$31,189,299	\$17,384,103	\$2,541,324	\$694,779	\$0	\$0	\$0	\$0	\$0	\$0	\$622,881,998
Phosphate Research TF	\$0	\$0	\$0	\$5,234,908	\$0	\$0	\$0	\$0	\$0	\$0	\$5,234,908
TOTAL	\$142,959,184	\$131,938,485	\$52,084,334	\$50,246,633	\$335,000	\$645,000,000	\$100,000,000	\$5,000,000	\$38,485,299	\$0	\$4,022,698,727

**State University System
Education and General
Final Conference Budget - POST-VETO - FY 2024-2025**

<u>Special Units:</u>	FAMU-FSU College of Engineering	UF-IFAS	UF-HSC	USF-HSC	FSU-MS	UCF-MS	FIU-MS	FAU-MS	Total Special Units	Total SUS (Universities + Special Units)
2024-2025 Start-Up Budget										
General Revenue	\$21,256,475	\$174,107,929	\$118,796,162	\$84,828,662	\$35,359,083	\$31,814,672	\$33,153,594	\$16,747,039	\$516,063,616	\$2,967,231,479
Ed Enhancement (Lottery)	\$0	\$17,079,571	\$7,898,617	\$12,740,542	\$824,574	\$0	\$0	\$0	\$38,543,304	\$699,567,868
Student Fees TF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Phosphate Research TF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,234,908
TOTAL	\$21,256,475	\$191,187,500	\$126,694,779	\$97,569,204	\$36,183,657	\$31,814,672	\$33,153,594	\$16,747,039	\$554,606,920	\$3,672,034,255
<u>Technical Transfer - From USF E&G to USF Medical Center</u>										
General Revenue				\$22,254,134					\$22,254,134	
<u>Technical Transfer - From UF E&G to UF-IFAS</u>										
General Revenue		\$4,610,374							\$4,610,374	
<u>UF IFAS - Extension Workload Initiative</u>										
Recurring General Revenue		\$2,000,000							\$2,000,000	
<u>UF IFAS - Operational Enhancement</u>										
Recurring General Revenue		\$1,500,000							\$1,500,000	
<u>UF IFAS - Wild Turkeys Statewide Initiative</u>										
NR General Revenue		\$1,590,000							\$1,590,000	
<u>UF IFAS - Soil Regeneration & Conservation - veto</u>										
NR General Revenue		\$2,000,000							\$2,000,000	
<u>UF IFAS - Hickory Sink Strategic Ecosystem</u>										
NR General Revenue		\$1,850,000							\$1,850,000	
<u>UF-Health - Alzheimer's and Dementia Research - Restore Nonrecurring</u>										
NR General Revenue			\$4,250,000						\$4,250,000	
<u>UF-Health - Biomedical Innovation & Technology</u>										
NR General Revenue			\$7,500,000						\$7,500,000	
<u>UF Health Jacksonville - Forensic Interview Center</u>										
NR General Revenue			\$500,000						\$500,000	
<u>UCF Med- Immunotherapy to Prevent Improve Muscle & Bone Waste - veto</u>										
NR General Revenue						\$500,000			\$500,000	
<u>VETOS</u>										
<u>UF IFAS - Soil Regeneration & Conservation</u>										
General Revenue		(\$2,000,000)							(\$2,000,000)	
<u>UCF Med- Immunotherapy to Prevent Improve Muscle & Bone Waste</u>										
General Revenue						(\$500,000)			(\$500,000)	
2024-2025 Final Conference Budget - PRE-VETO										
General Revenue	\$21,256,475	\$185,658,303	\$131,046,162	\$107,082,796	\$35,359,083	\$31,814,672	\$33,153,594	\$16,747,039	\$562,118,124	\$3,956,699,945
Ed Enhancement (Lottery)	\$0	\$17,079,571	\$7,898,617	\$12,740,542	\$824,574	\$0	\$0	\$0	\$38,543,304	\$661,425,302
Phosphate Research TF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,234,908
TOTAL	\$21,256,475	\$202,737,874	\$138,944,779	\$119,823,338	\$36,183,657	\$31,814,672	\$33,153,594	\$16,747,039	\$600,661,428	\$4,623,360,155

**State University System
Education and General
Final Conference Budget - POST-VETO - FY 2024-2025**

<u>Other Issues - Special Categories / Pass Throughs</u>	Moffitt Cancer Center	Institute for Human & Machine Cognition	Florida Postsecondary Comprehensive Transition Program (UCF)	Florida Postsecondary Academic Library Network (FSU-NWRDC)	Cybersecurity Resiliency (USF)	Community School Grant Program (UCF)	Lastinger Center for Learning (UF)	Fixed Capital Outlay
2024-2025 Start-Up Budget								
General Revenue	\$20,576,930	\$6,339,184	\$8,984,565	\$13,421,847	\$10,500,000	\$11,000,000	\$0	\$0
Ed Enhancement (Lottery)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Student Fees TF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Phosphate Research TF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$20,576,930	\$6,339,184	\$8,984,565	\$13,421,847	\$10,500,000	\$11,000,000	\$0	\$0
UF - Transfer of the Stipends and Grants from Grants and Aids - Strategic Statewide Initiatives to New World Education								
General Revenue							\$7,180,571	
UF - Transfer of the Literacy Matrix-Reading Online Training from State Board of Education to New World Education								
General Revenue							\$1,000,000	
UF - Lastinger Center for Learning Workload - veto (partial)								
General Revenue							\$50,000,000	
USF - Cybersecurity Workload								
General Revenue					\$25,000,000			
IHMC								
NR General Revenue		\$1,000,000						
UF-Health - Alzheimer's and Dementia Research								
NR General Revenue								\$750,000
UF IFAS - Florida 4-H: Camp Cherry Lake Outdoor Learning Center Facilities								
NR General Revenue								\$900,000
UF-IFAS - Hickory Sink Strategic Ecosystem								
NR General Revenue								\$37,000,000
Florida Postsecondary Comprehensive Transition Program Workload								
General Revenue			\$3,500,000					
Community School Grant Program Workload								
General Revenue						\$9,116,736		
VETOS								
UF - Lastinger Center for Learning Workload - New Worlds Tutoring Program								
General Revenue							(\$30,000,000)	
2024-2025 Final Conference Budget - PRE-VETO								
General Revenue	\$20,576,930	\$7,339,184	\$12,484,565	\$13,421,847	\$35,500,000	\$20,116,736	\$28,180,571	\$38,650,000
Ed Enhancement (Lottery)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Phosphate Research TF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$20,576,930	\$7,339,184	\$12,484,565	\$13,421,847	\$35,500,000	\$20,116,736	\$28,180,571	\$38,650,000