

**PUBLIC EDUCATION CAPITAL OUTLAY (PECO) PROJECTS**

**Preliminary Selection Group, FY2025-26**

**PECO Funding <sup>1</sup>**

3-year Projection

PECO Funding (3-yr projection, DOE estimate based on 5-year average of appropriations)

Less: Allocation to K-12 and FL College System

Funding to SUS

Less: SUS Maint., Repair, Renov. & Remodel request ("Sum of Digits", per s. 1013.64(1)(a), F.S.)

Remaining PECO funds for SUS FCO Projects

2025-26	2026-27	2027-28
\$779,464,046	\$856,300,000	\$899,700,000
(444,666,311)	(488,490,455)	(513,258,157)
\$334,797,735	\$367,809,545	\$386,441,843
(81,843,725)	(89,911,500)	(94,468,500)
<b>\$252,954,010</b>	<b>\$277,898,045</b>	<b>\$291,973,343</b>

Points-based prioritization, pursuant to 1001.706(12), F.S.

Revised 10/16/24

Univ. Name	Project Name	Year First Funded	Total Project Cost	Prior PECO Funding (State Appropriated)	Non-PECO Funding <sup>2</sup> (Non-Appropriated)	Remaining PECO Need	Eligible? (Y/N)	Comments	Criteria 1 Prior Legis. Funding and % needed to finish const.		Criteria 2 Critical Bldg Maintenance, Infrastructure Repair & Safe Operations		Criteria 3 Space Needs Met [New Const./Additions only.]			Criteria 4 University Priority		Criteria 5 Cost effective replace/renov. of exist. bldg.		Criteria 6 New construction, remodel or renovation <u>without</u> prior (\$) appropriation					Total Points <sup>3</sup>					
									Answer	Pts	Answer	Pts	3a	3b	(3a x 3b)	Answer	Pts	Answer	Pts	Qualifications										
									% increase in Space	New NASF added					Funding from private gifts/donations (> 25% of TPC)	Preserve safety of persons using facility	Consistent with Strategic Legislative or Board initiative	University funding: 6%, 4% or 2%	Pts											
1 USF	Environmental & Oceanographic Sciences Research & Teaching Facility	23-24	\$80,343,461	\$24,339,226	\$20,085,865	\$35,918,370	Y	Renovation & Addition	45%	20	N	-	1.35%	49,600	669	-	2	3	\$243	16	12	0	0	0	12	51	\$30,220,654	\$30,220,654	\$5,697,716	
2 UF	IFAS Florida 4-H: Camp Cherry Lake Outdoor Learning Center Facilities	24-25	\$11,500,000	\$900,000	\$0	\$10,600,000	Y	24-25 Legislative initiative (no EPS recommendation & not on prior FCO LBR) Renovation & Addition	92%	-	Y	20	0.24%	9,800	23	-	-	-	\$157	20	0	0	4	0	4	44	\$5,600,000	\$5,600,000	\$5,000,000	
3 FGCU	Reed Hall Addition, Remodel, and Renovation	n/a	\$25,596,845	\$0	\$1,000,000	\$24,596,845	Y	Remodel/Renovation	n/a	-	Y	16	n/a	-	n/a	-	1	5	\$442	10	0	0	0	2	2	33	\$24,596,845	\$24,596,845		
4 FSU	Kellogg Research Building Remodel	23-24	\$34,650,000	\$2,300,000	\$11,100,000	\$21,250,000	Y	23-24 Legislative initiative (not on prior FCO LBR) Remodel (fire safety, ADA concerns)	61%	6	Y	18	0.76%	26,619	0	-	-	-	\$748	-	0	2	4	2	8	32	\$10,000,000	\$10,000,000	\$11,250,000	
5 FIU	H. Wertheim College of Medicine Academic Health Sciences/Clinical Facility	23-24	\$212,383,188	\$105,000,000	\$0	\$107,383,188	Y	23-24 Legislative Initiative (not on FCO LBR, no EPS Recommendation - not EBCG space) New Construction	51%	14	N	-	2.15%	89,300	1,922	8	1	5	n/a	-	0	0	4	0	4	31	\$107,383,188	\$107,383,188		
6 FPU	Campus Relocation Remodel Project	n/a	\$9,769,844	\$0	\$0	\$9,769,844	Y	Remodel/Renovation	n/a	-	N	-	13.62%	25,000	3,404	12	2	3	\$391	12	0	0	0	0	-	27	\$8,534,922	\$8,534,922	\$1,234,922	
7 UF	Dental Science Building	22-23	\$198,647,435	\$103,647,435	\$0	\$95,000,000	Y	Renovation & Addition	48%	16	Y	4	1.44%	60,000	864	-	1	5	\$603	2	0	0	0	0	-	27	\$47,500,000	\$47,500,000	\$47,500,000	
8 FSU	Academic Support Bldg. (Maintenance Complex)	23-24	\$74,880,000	\$40,000,000	\$0	\$34,880,000	Y	New Construction	47%	18	N	-	1.79%	63,000	1,130	4	2	3	n/a	-	0	0	0	0	-	25	\$27,000,000	\$19,118,401	\$15,761,599	
9 FAU	S.E. Wimberly Library Remodel/Renovation	n/a	\$40,400,000	\$0	\$0	\$40,400,000	Y	Remodel/Renovation	n/a	-	Y	8	n/a	0	n/a	-	2	3	\$254	14	0	0	0	0	-	25	\$0	-	\$3,920,000	\$16,000,000
10 FSU	FAMU-FSU College of Engineering Building C	23-24	\$149,500,000	\$25,000,000	\$0	\$124,500,000	Y	New Construction	83%	-	N	-	73.2%	106,000	77,574	20	1	5	n/a	-	0	0	0	0	-	25	\$51,000,000	-	\$51,000,000	\$51,000,000
11 FGCU	Wilson G. Bradshaw Library and Annex Remodel/Renovation	n/a	\$24,323,440	\$0	\$1,000,000	\$23,323,440	Y	Remodel/Renovation	n/a	-	N	-	n/a	0	n/a	-	2	3	\$176	18	0	0	0	2	2	23	\$23,323,440	-	\$23,323,440	
12 NCF	Rice Multi-Purpose Building Supporting Enrollment Growth	n/a	\$68,525,278	\$0	\$0	\$68,525,278	Y	New Construction	n/a	-	N	-	88%	75,936	66,567	18	1	5	n/a	-	0	0	0	0	-	23	\$10,103,569	-	\$10,103,569	\$24,504,437
13 UNF	Matthews Computer Science Building Remodel	n/a	\$30,894,783	\$0	\$620,000	\$30,274,783	Y	Remodel/Renovation	n/a	-	Y	12	n/a	0	n/a	-	2	3	\$576	4	0	0	0	2	2	21	\$30,274,783	-	\$30,274,783	
14 FPU	Student Achievement Center	24-25	\$84,740,977	\$5,698,055	\$21,500,000	\$57,542,922	Y	New Construction	68%	-	N	-	47.11%	86,500	40,753	16	1	5	n/a	-	0	0	0	0	-	21	\$44,468,185	-	\$44,468,185	\$13,074,737
15 FAU	Health Professions Training & Research Facility	n/a	\$107,895,000	\$0	\$26,973,750	\$80,921,250	Y	New Construction	n/a	-	N	-	4.16%	94,787	3,943	14	1	5	n/a	-	0	0	0	2	2	21	\$80,921,250	-	\$28,363,831	\$52,557,419
16 UWF	Science and Engineering Research Wing	23-24	\$48,729,380	\$21,122,335	\$0	\$27,607,045	Y	New Construction	57%	8	N	-	5.53%	46,700	2,581	10	2	3	n/a	-	0	0	0	0	-	21	\$27,607,045	-	-	\$27,607,045
17 FAMU	School of Business and Industry South	n/a	\$28,594,947	\$0	\$0	\$28,594,947	Y	Renovation (ADA compliance, 40-yr old HVAC, no Emergency power system, etc.)	n/a	-	Y	14	n/a	-	n/a	-	2	3	\$721	-	0	2	0	0	2	19	\$1,861,937	-	-	\$1,861,937
18 UCF	Howard Phillips Hall Remodel/Renovation	n/a	\$34,000,000	\$0	\$0	\$34,000,000	Y	Remodel/Renovation	n/a	-	Y	10	0.87%	43,195	377	-	2	3	\$526	6	0	0	0	0	-	19	\$17,000,000	-	-	\$17,000,000
19 FAMU	Chemical and Biological Laboratory Center	23-24	\$30,416,212	\$14,309,913	\$0	\$16,106,299	Y	Renovation	53%	12	N	-	n/a	0	n/a	-	1	5	\$885	-	0	0	0	0	-	17	\$12,166,677	-	-	\$12,166,677
20 UF	IFAS Microbiology & Cell Sciences Teaching Lab	24-25	\$6,250,000	\$2,750,000	\$0	\$3,500,000	Y	24-25 Legislative initiative (no EPS recommendation & not on prior FCO LBR) Addition	56%	10	N	-	0.11%	4,540	5	-	-	-	n/a	-	0	0	4	0	4	14	\$3,500,000	-	-	\$3,500,000
21 FIU	Honors College	23-24	\$45,693,764	\$11,000,000	\$0	\$34,693,764	Y	Remodel/ Renovation & Addition	76%	-	N	-	0.84%	35,018	296	-	2	3	\$491	8	0	0	0	0	-	11	\$20,000,000	-	-	\$20,000,000
22 UWF	Student Engagement and Research Center (SERC)	n/a	\$40,670,860	\$0	\$0	\$40,670,860	Y	New Construction	n/a	-	N	-	4.44%	37,550	1,669	6	1	5	n/a	-	0	0	0	0	-	11	\$19,224,953	-	-	\$19,224,953
23 UF	Thermal Infrastructure Plant & Distribution Upgrades	n/a	\$50,000,000	\$0	\$0	\$50,000,000	Y	Utility Infrastructure (replace & upgrade old systems)	n/a	-	Y	6	n/a	0	n/a	-	2	3	n/a	-	0	0	0	0	-	9	\$20,000,000	-	-	\$20,000,000

Univ. Name	2025-26	2026-27	2027-28	
University 2025-26 request	\$30,220,654	\$30,220,654	\$5,697,716	
	\$5,600,000	\$5,600,000	\$5,000,000	
	\$24,596,845	\$24,596,845		
	\$10,000,000	\$10,000,000	\$11,250,000	
	\$107,383,188	\$107,383,188		
	\$8,534,922	\$8,534,922	\$1,234,922	
	\$47,500,000	\$47,500,000	\$47,500,000	
	\$27,000,000	\$19,118,401	\$15,761,599	
	\$0	-	\$3,920,000	\$16,000,000
	\$51,000,000	-	\$51,000,000	\$51,000,000
	\$23,323,440	-	\$23,323,440	
	\$10,103,569	-	\$10,103,569	\$24,504,437
	\$30,274,783	-	\$30,274,783	
	\$44,468,185	-	\$44,468,185	\$13,074,737
	\$80,921,250	-	\$28,363,831	\$52,557,419
	\$27,607,045	-	-	\$27,607,045
	\$1,861,937	-	-	\$1,861,937
	\$17,000,000	-	-	\$17,000,000
	\$12,166,677	-	-	\$12,166,677
	\$3,500,000	-	-	\$3,500,000
	\$20,000,000	-	-	\$20,000,000
	\$19,224,953	-	-	\$19,224,953
	\$20,000,000	-	-	\$20,000,000

24	FSU	Veterans Legacy Complex	23-24	\$47,400,000	\$17,500,000	\$0	\$29,900,000	Y	23-24 Legislative Initiative (not on prior FCO LBR) New Construction	63%	4	N	-	2.13%	39,330	840	-	-	n/a	-	0	0	4	0	4	8	\$23,650,000	--	--	\$13,476,138	
25	FSU	Panama City Health - Academic Research Center	23-24	\$100,000,000	\$4,000,000	\$0	\$96,000,000	Y	23-24 Legislative Initiative (not on FCO LBR, no EPS Recommendation - not E&G space) New Construction	96%	-	N	-	1.65%	58,000	957	2	-	-	n/a	-	0	0	4	0	4	6	\$18,000,000	--	--	--
26	UCF	Research II	n/a	\$114,641,250	\$0	\$0	\$114,641,250	Y	New Construction	n/a	-	N	-	1.24%	61,472	764	-	1	5	n/a	-	0	0	0	0	-	5	\$57,320,625	--	--	--
27	FSU	College of Nursing	24-25	\$50,000,000	\$2,000,000	\$0	\$48,000,000	Y	24-25 Legislative Initiative (not on prior FCO LBR) New Construction	96%	-	N	-	0.57%	20,000	114	-	-	-	n/a	-	0	0	4	0	4	4	\$41,500,000	--	--	--
28	FSU	Arts District	23-24	\$147,000,000	\$1,467,202	\$0	\$145,532,798	Y	23-24 Legislative Initiative (not on FCO LBR, no EPS Recommendation) New Construction	99%	-	N	-	1.12%	75,000	840	-	-	-	n/a	-	0	0	4	0	4	4	\$50,000,000	--	--	--
29	NCF	Land Acquisition	n/a	\$11,500,000	\$0	\$0	\$11,500,000	Y	30 acres, Sarasota Bradenton Airport.	n/a	-	N	-	n/a	n/a	n/a	-	2	3	n/a	-	0	0	0	0	-	3	\$11,500,000	--	--	--
30	UCF	Discovery and Innovation Hub - Daytona Campus	24-25	\$60,000,000	\$20,000,000	\$0	\$40,000,000	Y	24-25 Legislative Initiative (not on prior FCO LBR) New Construction	67%	2	N	-	1.05%	52,000	547	-	-	-	n/a	-	0	0	0	0	-	2	\$40,000,000	--	--	--
31	USF	Academic Nursing STEM Facility - Sarasota Manatee	22-23	\$61,770,820	\$3,000,000	\$0	\$58,770,820	Y	New Construction	95%	-	N	-	1.34%	50,000	671	-	-	-	n/a	-	0	0	0	0	-	0	\$15,225,612	--	--	--

Projects not statutorily-eligible for inclusion in the scored/ranked Preliminary Selection Group

32	UNF	ADT Building Research Remodel	n/a	\$38,135,618	\$0	\$1,500,000	\$36,635,618	N	Project has not been Recommended in the current BOT/BOG approved Educational Plant Survey, as required by s. 1001.706(12), F.S.	n/a	-	N	-	0.00%	0	0	-	1	5	n/a	-	0	0	0	0	-	-	-	-	-
33	USF	Translational Research Institute	n/a	\$222,254,725	\$0	\$0	\$222,254,725	N	Project has not been Recommended in the current BOT/BOG approved Educational Plant Survey, as required by s. 1001.706(12), F.S.	n/a	-	N	-	0.00%	0	0	-	1	5	n/a	-	0	0	0	0	-	-	-	-	-

Footnotes

1) Based on the Revenue Estimate Conference held August 6, 2024 and the resulting funding estimates provided by DOE on 8/19/24. Figures are considered preliminary and subject to change with the subsequent Revenue Estimating Conferences.

2) Generally speaking, this category includes private gifts/donations, but may also include Carryforward funds.

3) In the event of a tie score between projects, the project with the lowest Remaining PECO Need will be given priority.

4) The FAMU-FSU College of Engineering is uniquely governed by a Governance Council, receives a separate and distinct operating appropriation in the GAA, and has its own Educational Plant Survey performed. For the purpose of Criteria 3 above, it has its own facilities inventory and its needs are assessed separately from FAMU and FSU. FSU is the fiscal agent for the FAMU-FSU COE.

\$0 \$0 \$0