

**PUBLIC EDUCATION CAPITAL OUTLAY (PECO) PROJECTS**

**Preliminary Selection Group, FY2024-25**

**PECO Funding <sup>1</sup>**  
3-year Projection

PECO Funding (3-yr projection, DOE estimate based on 5-year average of appropriations)

Less: Allocation to K-12 and FL College System

Funding to SUS

Less: SUS Maint., Repair, Renov. & Remodel request ("Sum of Digits", per s. 1013.64(1)(a), F.S.)

Remaining PECO funds for SUS FCO Projects

2024-25	2025-26	2026-27
\$903,329,146	\$874,300,000	\$893,400,000
(536,369,747)	(519,133,111)	(530,474,118)
\$366,959,399	\$355,166,889	\$362,925,882
(99,817,871)	(96,610,150)	(98,720,700)
\$267,141,528	\$258,556,739	\$264,205,182

Points-based prioritization, pursuant to 1001.706(12), F.S.

Revised 8/10/23

Univ. Name	Project Name	Year First Funded	Total Project Cost	Prior PECO Funding (State Appropriated)	Non-PECO Funding <sup>2</sup> (Non-Appropriated)	Remaining PECO Need	Eligible? (Y/N)	Comments	Criteria 1 Prior Legis. Funding and % needed to finish const.		Criteria 2 Critical Bldg Maintenance, Infrastructure Repair & Safe Operations		Criteria 3 Space Needs Met <small>(New Const./Additions only. Confirm EPS recommendation before scoring)</small>				Criteria 4 University Priority		Criteria 5 Cost effective replace/renov. of exist. bldg.		Criteria 6 New construction, remodel or renovation <u>without</u> prior (\$) appropriation				Total Points <sup>3</sup>					
									Answer	Pts	Answer	Pts	% increase in Space	New NASF added	Answer	Pts	Answer	Pts	Qualifications											
																	Funding from private gifts/donations (> 25% of TPC)	Preserve safety of persons using facility	Consistent with Strategic Legislative or Board initiative	University funding: 6%, 4% or 2%	Pts									
1 UF	Dental Science Building	22-23	\$128,300,000	\$98,994,870	\$0	\$29,305,130	Y	Renovation & Addition	23%	18	Y	12	0.64%	25,500	162	-	--	-	\$568	14	0	0	0	0	-	44	\$29,305,130	\$29,305,130		
2 USF	Environmental & Oceanographic Sciences Research & Teaching Facility	23-24	\$80,343,461	\$24,339,226	\$20,085,865	\$35,918,370	Y	Renovation & Addition	45%	10	N	-	1.35%	49,600	669	-	1	5	\$243	20	0	0	0	0	-	35	\$30,220,654	\$30,220,654	\$5,697,716	
3 UCF	Howard Phillips Hall Remodel/Renovation	n/a	\$32,300,000	\$0	\$0	\$32,300,000	Y	Renovation/Remodel (c. 1969 building, Code upgrades, ADA compliance)	n/a	-	Y	10	0.19%	43,195	84	-	2	3	\$500	18	0	2	0	0	2	33	\$16,150,000	\$16,150,000	\$16,150,000	
4 UF	West Palm Beach Global Center for Technology and Innovation	22-23	\$400,000,000	\$100,000,000	\$200,000,000	\$100,000,000	n/a	22-23 Legislative initiative (no EPS recommendation & not on prior FCO LBR) New Construction.	25%	16	N	-	9.98%	399,500	39,878	16	--	-	n/a	-	0	0	0	0	-	32	\$0	\$0	\$0	\$0
5 FI Poly	Student Achievement Center	n/a	\$76,521,320	\$0	\$21,500,000	\$55,021,320	Y	New Construction	n/a	-	N	-	22.60%	41,500	9,380	12	1	5	n/a	-	12	0	0	2	14	31	\$15,136,252	\$15,136,252	\$28,885,068	\$11,000,000
6 UWF	Critical Infrastructure - Satellite Utilities Plant	23-24	\$20,000,000	\$10,000,000	\$0	\$10,000,000	n/a	23-24 Legislative initiative (not on prior FCO LBR) Utility Infrastructure	50%	6	Y	20	n/a	0	n/a	-	--	-	n/a	-	0	0	0	0	-	26	\$10,000,000	\$10,000,000		
7 FSU	FAMU-FSU College of Engineering Building C <sup>4</sup>	23-24	\$140,500,000	\$20,000,000	\$0	\$120,500,000	Y	New Construction	86%	-	N	-	73.18%	106,000	77,574	20	1	5	n/a	-	0	0	0	0	-	25	\$98,000,000	\$98,000,000	\$22,500,000	
8 FSU	Kellogg Research Building Remodeling	23-24	\$31,500,000	\$2,300,000	\$10,000,000	\$19,200,000	n/a	23-24 Legislative initiative (not on prior FCO LBR) Remodeling (life safety, ADA concerns)	61%	-	Y	18	n/a	0	0	-	--	-	\$680	6	0	0	0	0	-	24	\$19,200,000	\$19,200,000		
9 FAMU	School of Business and Industry South	n/a	\$27,970,001	\$0	\$0	\$27,970,001	Y	Renovation (ADA compliance, 40-yr old HVAC, no Emergency power system, etc)	n/a	-	Y	14	n/a	0	n/a	-	2	3	\$705	4	0	2	0	0	2	23	\$1,894,472	\$1,894,472	\$22,967,361	\$2,400,000
10 NCF	Multi-Purpose Facility Supporting Enrollment Growth	n/a	\$67,857,224	\$0	\$0	\$67,857,224	Y	New Construction	n/a	-	N	-	64.89%	75,936	49,276	18	1	5	n/a	-	0	0	0	0	-	23	\$10,000,000	\$10,000,000	\$23,787,179	\$34,070,045
11 FAU	Health Sciences Training & Research Facility	n/a	\$107,895,000	\$0	\$26,973,750	\$80,921,250	Y	New Construction	n/a	-	N	-	3.63%	82,787	3,008	6	2	3	n/a	-	12	0	0	2	14	23	\$80,921,250	\$37,235,020	\$43,686,230	
12 UF	Music Building Renovation & Addition	23-24	\$50,000,000	\$35,000,000	\$5,000,000	\$10,000,000	n/a	23-24 Legislative initiative (no EPS recommendation & not on prior FCO LBR) Renovation & Addition	20%	20	N	-	0.37%	15,000	56	-	--	-	\$821	2	0	0	0	0	-	22	\$10,000,000	--	\$10,000,000	
13 UF	Jacksonville Health & Financial Tech Graduate Education Center	23-24	\$250,000,000	\$75,000,000	\$100,000,000	\$75,000,000	n/a	23-24 Legislative initiative (no EPS recommendation & not on prior FCO LBR) New Construction.	30%	12	N	-	3.42%	137,000	4,690	10	--	-	n/a	-	0	0	0	0	-	22	\$75,000,000	--	\$75,000,000	
14 FIU	Honors College	23-24	\$46,898,527	\$11,000,000	\$0	\$35,898,527	Y	New Const/Expansion & Remodel	77%	-	N	-	0.68%	28,250	192	-	1	5	\$528	16	0	0	0	0	-	21	\$20,000,000	--	\$9,883,185	\$26,015,342
15 FSU	Ditmer Building Remodeling	23-24	\$95,400,000	\$40,000,000	\$0	\$55,400,000	Y	Renovation & Remodeling (c. 1967 building)	58%	-	Y	8	0.05%	1,592	1	-	1	5	\$658	8	0	0	0	0	-	21	\$44,700,000	--	--	\$55,400,000
16 FAU	College of Dentistry	23-24	\$84,611,000	\$30,000,000	\$30,000,000	\$24,611,000	n/a	23-24 Legislative initiative (no EPS recommendation) New Construction	29%	14	N	-	1.27%	29,000	369	-	1	5	n/a	-	0	0	0	0	-	19	\$24,611,000	--	--	\$24,611,000
17 UNF	Matthews Computer Science Building Remodel	n/a	\$30,894,783	\$0	\$620,000	\$30,274,783	Y	Remodeling	n/a	-	N	-	n/a	0	n/a	-	1	5	\$576	12	0	0	0	2	2	19	\$30,274,783	--	--	\$30,274,783
18 FGCU	Health Sciences (fka: Multipurpose Education Facility)	23-24	\$117,142,700	\$58,000,000	\$3,000,000	\$56,142,700	Y	New Construction	48%	-	N	-	9.46%	115,000	10,880	14	1	5	n/a	-	0	0	0	0	-	19	\$49,268,400	--	--	\$56,142,700
19 UF	Hamilton Center for Classical and Civic Education	23-24	\$47,000,000	\$20,000,000	\$0	\$27,000,000	n/a	Renovation & Remodel (c. 1931 historic bldg., Code & ADA compliance) 23-24 Special Funding Request, Legislative Initiative	57%	2	Y	16	0.36%	15,160	55	-	--	-	\$1,004	-	0	0	0	0	-	18	\$27,000,000	--	--	\$24,291,312
20 FGCU	Reed Hall Renovation	n/a	\$35,704,986	\$0	\$1,000,000	\$34,704,986	Y	Renovation	n/a	-	N	-	n/a	0	n/a	-	2	3	\$636	10	0	0	0	2	2	15	\$2,605,930	--	--	--
21 UF	Thermal Infrastructure Plant & Distribution Upgrades	n/a	\$100,000,000	\$0	\$20,000,000	\$80,000,000	Y	Utility Infrastructure (replace & upgrade old systems)	n/a	-	Y	6	n/a	0	n/a	-	1	5	n/a	-	0	0	0	2	2	13	\$10,000,000	--	--	--
22 UWF	Science and Engineering Research Wing	23-24	\$47,339,062	\$21,122,335	\$0	\$26,216,727	Y	New Construction	55%	4	N	-	5.53%	46,700	2,581	4	2	3	n/a	-	0	0	0	0	-	11	\$26,216,727	--	--	--
23 UF	IFAS Microbiology and Cell Sciences Teaching Lab Addition	23-24	\$5,500,000	\$2,750,000	\$0	\$2,750,000	n/a	23-24 Legislative initiative (no EPS recommendation & not on prior FCO LBR) New Const/Addition	50%	8	N	-	0.11%	4,500	5	-	--	-	n/a	-	0	0	0	0	-	8	\$2,750,000	--	--	--

University 2024-25 request

24	FIU	H. Wertheim College of Med Academic Health Sciences/Clinical Facility	23-24	\$150,000,000	\$5,000,000	\$0	\$145,000,000	n/a	23-24 Legislative Initiative (no EPS rec & not on prior FCO LBR) New Construction.	97%	-	N	-	3.13%	130,000	4,073	8	--	-	n/a	-	0	0	0	0	-	8	\$0	\$0	\$0	\$0
25	UWF	Student Engagement and Research Center (SERC)	n/a	\$37,524,329	\$0	\$0	\$37,524,329	Y	New Construction	n/a	-	N	-	4.44%	37,550	1,669	2	1	5	n/a	-	0	0	0	0	-	7	\$1,969,300	--	--	--
26	UNF	Hicks Honors College	n/a	\$13,681,975	\$0	\$290,000	\$13,391,975	Y	New Construction	n/a	-	N	-	0.85%	11,025	93	-	2	3	n/a	-	0	0	0	2	2	5	\$13,391,975	--	--	--
27	FAMU	Chemical and Biological Research Laboratory Center	23-24	\$28,356,212	\$9,289,563	\$0	\$19,066,649	Y	Renovation	67%	-	N	-	n/a	0	n/a	-	1	5	\$825	-	0	0	0	0	-	5	\$15,106,564	--	--	--
28	UCF	Research II	n/a	\$97,300,000	\$0	\$0	\$97,300,000	Y	New Construction	n/a	-	N	-	1.22%	60,300	735	-	1	5	n/a	-	0	0	0	0	-	5	\$48,650,000	--	--	--
29	FSU	Academic Support Building (Maintenance Complex)	23-24	\$70,800,000	\$30,000,000	\$0	\$40,800,000	Y	New Construction	58%	-	N	-	1.79%	63,000	1,130	-	2	3	n/a	-	0	0	0	0	-	3	\$34,800,000	--	--	--
30	USF	Academic Nursing STEM Facility - Sarasota Manatee	22-23	\$61,770,820	\$3,000,000	\$0	\$58,770,820	Y	New Construction	95%	-	N	-	1.34%	50,000	671	-	2	3	n/a	-	0	0	0	0	-	3	\$15,225,612	--	--	--
31	FIU	Science Laboratory Complex	n/a	\$123,873,950	\$0	\$0	\$123,873,950	Y	New Construction	n/a	-	N	-	1.86%	77,184	1,436	-	2	3	n/a	-	0	0	0	0	-	3	\$27,000,000	--	--	--
32	UF	IFAS Center for Applied Artificial Intelligence	23-24	\$30,000,000	\$10,965,880	\$1,500,000	\$17,534,120	n/a	23-24 Legislative Initiative (no EPS recommendation & not on prior FCO LBR) New Construction	58%	-	N	-	0.58%	24,150	140	-	--	-	n/a	-	0	0	0	0	-	0	\$17,534,120	--	--	--
33	FSU	Veterans Legacy Complex	23-24	\$44,000,000	\$10,000,000	\$0	\$34,000,000	n/a	23-24 Legislative Initiative (not on prior FCO LBR) New Construction	77%	-	N	-	1.12%	39,330	440	-	--	-	n/a	-	0	0	0	0	-	0	\$29,000,000	--	--	--
34	FSU	Health Panama City Academic Research Center	23-24	\$70,800,000	\$4,000,000	\$0	\$66,800,000	n/a	23-24 Legislative Initiative (no EPS recommendation & not on prior FCO LBR) New Const.	94%	-	N	-	1.65%	58,000	957	-	--	-	n/a	-	0	0	0	0	-	0	\$18,000,000	--	--	--
35	FSU	Arts District	23-24	\$140,000,000	\$1,467,202	\$0	\$138,532,798	n/a	23-24 Legislative Initiative (no EPS recommendation & not on prior FCO LBR) New Const.	99%	-	N	-	2.13%	75,000	1,601	-	--	-	n/a	-	0	0	0	0	-	0	\$45,000,000	--	--	--

Projects not statutorily-eligible for inclusion in the scored/ranked Preliminary Selection Group

UF	New Student Testing & Disability Resource Center	n/a	\$29,160,000	\$0	\$12,450,000	\$16,710,000	N	Not EPS Recommended, as required by Statute	-	-	-	-	0.00%	0	0	-	2	-	-	-	0	0	0	0	-	-	-	-	-	-
NCF	Student Success and Living Learning Facility	n/a	\$25,000,000	\$0	\$0	\$25,000,000	N	Not EPS Recommended, as required by Statute	-	-	-	-	0.00%	0	0	-	2	-	-	-	0	0	0	0	-	-	-	-	-	-

Footnotes

- 1) Based on the Revenue Estimate Conference held August 9, 2023 and the resulting funding estimates provided by DOE on 8/10/23. Figures are considered preliminary and subject to change with the subsequent Revenue Estimating Conferences.
- 2) Generally speaking, this category includes private gifts/donations, but may also include Carryforward funds.
- 3) In the event of a tie score between projects, the project with the lowest Remaining PECO Need will be given priority.
- 4) The FAMU-FSU College of Engineering is uniquely governed by a Governance Council, receives a separate and distinct operating appropriation in the GAA, and has its own Educational Plant Survey performed. For the purpose of Criteria 3 above, it has its own facilities inventory and its needs are assessed separately from FAMU and FSU.

\$0 \$0 \$0