

STATE UNIVERSITY SYSTEM OF FLORIDA
Board of Governors
2024-25 Legislative Budget Request

PECO allocation for Maintenance, Repair, Renovation and Remodeling
aka: "Sum of Digits" [per s. 1013.64(1)(a), F.S.]

	Recent Funding History						Budget Request **	Pro-rata % based on educational facilities inventory
	2018-19	2019-20	2020-21	2021-22	2022-23 *	2023-24	2024-25	
COE	\$292,531	\$0	\$0	\$0	\$0	\$0	\$459,162	0.46%
FAMU	\$2,347,087	\$0	\$0	\$0	\$0	\$0	\$5,729,546	5.74%
FAU	\$2,536,551	\$0	\$0	\$0	\$0	\$0	\$4,521,750	4.53%
FGCU	\$764,645	\$0	\$0	\$0	\$0	\$0	\$1,836,649	1.84%
FIU	\$4,046,808	\$0	\$0	\$0	\$0	\$0	\$7,945,503	7.96%
FPU	\$31,109	\$0	\$0	\$0	\$0	\$0	\$459,162	0.46%
FSU	\$6,868,805	\$0	\$0	\$0	\$0	\$0	\$13,076,141	13.10%
NCF	\$176,841	\$0	\$0	\$0	\$0	\$0	\$499,089	0.50%
UCF	\$5,499,731	\$0	\$0	\$0	\$0	\$0	\$7,885,612	7.90%
UF	\$15,559,779	\$0	\$0	\$0	\$0	\$0	\$38,998,842	39.07%
UNF	\$1,514,137	\$0	\$0	\$0	\$0	\$0	\$3,084,372	3.09%
USF	\$6,050,770	\$0	\$0	\$0	\$0	\$0	\$12,177,780	12.20%
UWF	\$1,493,665	\$0	\$0	\$0	\$0	\$0	\$3,144,263	3.15%
	\$47,182,459	\$0	\$0	\$0	\$0 *	\$0	\$99,817,871	100.00%

*In FY22-23, the State appropriated over \$443M to the SUS as part of the (GAA, Section 197) *Deferred Building Maintenance Program* funded from the state's allocation from the federal Coronavirus State Fiscal Recovery Fund. This helped address the backlog of deferred capital replacement/renewal in SUS educational facilities estimated at approximately \$1.6B, as of FYE21.

**Based on PECO Distribution estimate provided by DOE 8/10/23.