

STATE UNIVERSITY SYSTEM OF FLORIDA
Board of Governors
2024-2025 Fixed Capital Outlay Budget Comparison
as of 6/12/24 (Final, reflecting vetoes)

University	Project Name	Project Priority List - Total Points ¹	Prior State Funding	Board Statutorily Required PECO List, by Project Priority ¹	Senate Bill 2500	House Bill 5001	Final Conference (with vetoes)		
1	UF	Dental Science Building *	44	\$ 98,994,870	\$ 29,305,130	\$ 29,305,130	\$ 14,652,565	\$ 14,652,565	
2	USF	Environmental & Oceanographic Sciences Research & Teaching Facility (HF 1577)	35	\$ 24,339,226	\$ 30,220,654	\$ 15,000,000	\$ 17,959,195		
3	UCF	Howard Phillips Hall Remodel/Renovation	33	\$ -	\$ 16,150,000	\$ 16,150,000	\$ -		
4	UF	West Palm Beach Global Center for Technology and Innovation *	32	\$ 100,000,000	\$ -	\$ -	\$ -		
5	FI Poly	Student Achievement Center	31	\$ -	\$ 15,136,252	\$ 15,136,252	\$ -	\$ 5,698,055	
6	UWF	Critical Infrastructure - Satellite Utilities Plant	26	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 5,000,000	\$ 10,000,000	
7	FSU	FAMU-FSU College of Engineering Building C	25	\$ 20,000,000	\$ 98,000,000	\$ -	\$ -	\$ 5,000,000	
8	FSU	Kellogg Research Building Remodeling	24	\$ 2,300,000	\$ 19,200,000	\$ -	\$ -		
9	FAMU	School of Business and Industry South	23	\$ -	\$ 1,894,472	\$ 1,894,472	\$ -		
10	NCF	Multi-Purpose Facility Supporting Enrollment Growth	23	\$ -	\$ 10,000,000	\$ -	\$ 5,000,000		
11	FAU	Health Sciences Training & Research Facility	23	\$ -	\$ 37,235,020	\$ -	\$ -		
12	UF	Music Building Renovation & Addition	22	\$ 35,000,000	\$ -	\$ 10,000,000	\$ 5,000,000	\$ 20,000,000	
13	UF	Jacksonville Health & Financial Tech Graduate Education Center	22	\$ 75,000,000	\$ -	\$ -	\$ 37,500,000	\$ 75,000,000	
14	FIU	Honors College	21	\$ 11,000,000	\$ -	\$ -	\$ 10,000,000		
15	FSU	Dittmer Building Remodeling (HF 2526)	21	\$ 40,000,000	\$ -	\$ 20,500,000	\$ 27,500,000	\$ 55,400,000	
16	FAU	College of Dentistry	19	\$ 30,000,000	\$ -	\$ -	\$ -		
17	UNF	Matthews Computer Science Building Remodel	19	\$ -	\$ -	\$ -	\$ -		
18	FGCU	Health Sciences (aka: Multipurpose Education Facility)	19	\$ 58,000,000	\$ -	\$ 56,142,700	\$ -	\$ 56,142,700	
19	UF	Hamilton Center for Classical and Civic Education	18	\$ 20,000,000	\$ -	\$ -	\$ 13,500,000	\$ 27,000,000	
20	FGCU	Reed Hall Renovation	15	\$ -	\$ -	\$ 11,600,000	\$ -	\$ 11,600,000	
21	UF	Thermal Infrastructure Plant & Distribution Upgrades	13	\$ -	\$ -	\$ -	\$ -		
22	UWF	Science and Engineering Research Wing	14	\$ 21,122,335	\$ -	\$ 26,216,727	\$ -	\$ 26,216,727	
23	UF	IFAS Microbiology and Cell Sciences Teaching Lab Addition	8	\$ 2,750,000	\$ -	\$ 2,750,000	\$ -		
24	FIU	H. Wertheim College of Med Academic Health Sciences/Clinical Facility	8	\$ 5,000,000	\$ -	\$ 50,000,000	\$ -	\$ 100,000,000	
25	UWF	Student Engagement and Research Center (SERC)	7	\$ -	\$ -	\$ -	\$ -		
26	UNF	Hicks Honors College	5	\$ -	\$ -	\$ 350,000	\$ -		
27	FAMU	Chemical and Biological Research Laboratory Center	5	\$ 9,289,563	\$ -	\$ -	\$ 7,553,282	\$ 5,020,350	
28	UCF	Research II	5	\$ -	\$ -	\$ -	\$ -		
29	FSU	Academic Support Building (Maintenance Complex) (HF 3557)	3	\$ 30,000,000	\$ -	\$ 6,700,000	\$ 10,000,000	\$ 10,000,000	
30	USF	Academic Nursing STEM Facility - Sarasota Manatee	3	\$ 3,000,000	\$ -	\$ -	\$ 7,612,806		
31	FIU	Science Laboratory Complex	3	\$ -	\$ -	\$ -	\$ -		
32	UF	IFAS Center for Applied Artificial Intelligence (HF 3670)	0	\$ 10,965,880	\$ -	\$ -	\$ 9,500,000	\$ 19,000,000	
33	FSU	Veterans Legacy Complex (HF 3583)	0	\$ 10,000,000	\$ -	\$ -	\$ 15,000,000	\$ 7,500,000	
34	FSU	Health Panama City Academic Research Center	0	\$ 4,000,000	\$ -	\$ -	\$ -		
35	FSU	Arts District	0	\$ 1,467,202	\$ -	\$ -	\$ -		
Projects not included in Board Statutorily-Required PECO List									
36	NCF	Dormitory Remediation (SF 2523)	n/a	n/a	n/a	\$ 6,250,000		\$ 6,250,000	
37	UF	Florida Semiconductor Institute (SF 3263)	n/a	n/a	n/a	\$ 1,000,000		\$ 45,000,000	
38	FGCU	Wilson C. Bradshaw Library and Annex (SF 3518)	n/a	n/a	n/a	\$ 4,700,000		\$ 4,700,000	
39	FSU	Center for Energy Independence (SF 3126)	n/a	n/a	n/a	\$ 350,000		\$ 3,000,000	
40	FSU	College of Nursing (SF 3140)	n/a	n/a	n/a	\$ 4,000,000		\$ 2,000,000	
41	UWF	Educational Research Center for Child Development (SF 1204)	n/a	n/a	n/a	\$ 750,000		\$ 750,000	
42	FAMU	Historically Black College and University Security Grants (HF 3362) (SF 1756)	n/a	n/a	n/a	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	
43	UCF	Discovery and Innovation Hub - Daytona Campus (HF 1422)	n/a	n/a	n/a		\$ 3,000,000	\$ 20,000,000	
44	UNF	Student Support & Academic Building (HF 1862)	n/a	n/a	n/a		\$ 20,121,183	\$ 40,242,365	
45	USF	East Campus Infrastructure & Safety Improvements (HF 3750) (SF 1477)	n/a	n/a	n/a	\$ 6,950,000	\$ 15,500,000	\$ 31,000,000	
46	UF	Physical Security Improvements (SF 2497)	n/a	n/a	n/a	\$ 350,000			
47	USF	Veterans, Military Families & First Responder Service Complexes (SF 1397)	n/a	n/a	n/a	\$ 350,000		\$ 10,000,000	
Total SUS (Named Projects)					\$ 267,141,528	\$ 301,445,281	\$ 229,399,031	\$ 572,906,035	
48	Total FCO Budget	Maintenance, Repair, Renovation & Remodeling ("Sum of Digits", per s. 1013.64 FS)		\$ -	\$ 99,817,871	\$ -	\$ -		
49		Special Request to address Deferred Capital Needs backlog of \$1B+		\$ 443,725,327	\$ 455,468,592	\$ -	\$ -		
50		Requests from CITF		\$ 44,022,800	\$ 50,546,000	\$ 50,546,000	\$ 50,546,000	\$ 50,546,000	
51		Total SUS Projects - per Statutorily-required PECO List, presented in Board's FCO LBR		\$ 622,229,076	\$ 267,141,528	\$ 271,745,281	\$ 185,777,848	\$ 410,413,670	
52		Total SUS Projects - Legislative projects		\$ 240,480,362	\$ -	\$ 29,700,000	\$ 43,621,183	\$ 162,492,365	
53	Total				\$ 1,350,457,565	\$ 872,973,991	\$ 351,991,281	\$ 279,945,031	\$ 623,452,035

* The FY24-25 GAA, Section 273, includes reallocation of \$100M (WPB Global Center) and \$58.3M (Dental Science Bldg), representing federal Coronavirus State Fiscal Recovery Fund funding, from an American Rescue Plan (ARP) appropriation to a non-ARP appropriation category.

1) Points-based prioritization, pursuant to s. 1001.706(12), F.S.