

## 2023-24 PIPELINE Expenditure Report

as required by Board of Governors Regulation 8.008, Nursing Education

	FAMU	FAU	FGCU	FIU	FSU	UCF	UF	UNF	USF	UWF	SYSTEM
	2023-2024	2023-2024	2023-2024	2023-2024	2023-2024	2023-2024	2023-2024	2023-2024	2023-2024	2023-2024	2023-2024
Recruitment & Retention of Faculty & Support Staff	\$ 357,290	\$ 1,309,579	\$ 1,620,298	\$ 2,891,128	\$ 1,905,185	\$ 6,822,347	\$ 2,876,248	\$ 1,927,066	\$ 4,520,337	\$ 2,114,709	\$ 26,344,187
Equipment, Learning Resources, & Simulation	\$ 115,742	\$ 262,000	\$ 35,603	\$ 154,567	\$ 73,891	\$ 139,630	\$ 8,505	\$ 195,872	\$ 406,681	\$ 93,434	\$ 1,485,924
Student Scholarships & Support	\$ 165,000	\$ 63,785	\$ -	\$ -	\$ 44,000	\$ 298,873	\$ 150,000	\$ -	\$ -	\$ -	\$ 721,658
Expansion/Renovation of Educational/Office Space	\$ -	\$ 7,068	\$ -	\$ 800,414	\$ 103,777	\$ -	\$ -	\$ 9,398	\$ -	\$ -	\$ 920,656
Licensure Exam Preparation	\$ 172,783	\$ 108,420	\$ -	\$ 410,133	\$ -	\$ 312,420	\$ -	\$ 85,759	\$ 103,937	\$ -	\$ 1,193,451
Curriculum Development	\$ 53,400	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 56,900
Other	\$ 184,572	\$ 97,277	\$ 5,719	\$ 20,583	\$ -	\$ 63,225	\$ -	\$ 21,946	\$ 216,054	\$ -	\$ 609,375
Carryforward	\$ -	\$ 2,225,155	\$ 607,154	\$ -	\$ -	\$ -	\$ 578,875	\$ 1,070,944	\$ 1,529,976	\$ 2,655,745	\$ 8,667,849
<b>Total</b>	<b>\$ 1,048,787</b>	<b>\$ 4,073,283</b>	<b>\$ 2,272,274</b>	<b>\$ 4,276,823</b>	<b>\$ 2,126,853</b>	<b>\$ 7,636,495</b>	<b>\$ 3,613,628</b>	<b>\$ 3,310,984</b>	<b>\$ 6,776,985</b>	<b>\$ 4,863,888</b>	<b>\$ 40,000,000</b>

Note: Institutions reported to the Board office that the majority of the carry-forward funds will be used for the recruitment and retention of faculty and support staff.