

2023-24 LINE Expenditure Report

as required by section 1009.8962(9)(b), Florida Statutes

	FAU	FGCU	FIU	FSU	UCF	UF	UNF	USF	UWF	SYSTEM
Total Contributions by Healthcare Partner(s)	\$ 520,000	\$ 550,000	\$ 923,001	\$ 240,895	\$ 750,000	\$ 400,000	\$ 378,086	\$ 1,370,222	\$ 302,800	\$ 5,435,004
Total State Match	\$ 520,000	\$ 550,000	\$ 923,001	\$ 240,895	\$ 750,000	\$ 400,000	\$ 378,086	\$ 1,370,222	\$ 302,800	\$ 5,435,004
Total LINE Funding:	\$ 1,040,000	\$ 1,100,000	\$ 1,846,001	\$ 481,790	\$ 1,500,000	\$ 800,000	\$ 756,172	\$ 2,740,444	\$ 605,600	\$ 10,870,007

Use of Funds	FAU	FGCU	FIU	FSU	UCF	UF	UNF	USF	UWF	SYSTEM
Student Scholarships	\$ -	\$ 158,728	\$ 536,577	\$ 36,000	\$ 397,468	\$ 800,000.00	\$ 103,076	\$ 472,500	\$ 283,134	\$ 2,787,482
Faculty Recruitment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Faculty Salaries	\$ 120,000	\$ -	\$ -	\$ 219,895	\$ 100,000	\$ -	\$ 22,500	\$ 398,500	\$ 22,763	\$ 883,658
Staff Salaries	\$ -	\$ -	\$ -	\$ 21,000	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ 121,000
Simulation Equipment/Resources	\$ -	\$ 109,973	\$ -	\$ 204,895	\$ -	\$ -	\$ -	\$ 718,944	\$ 1,000	\$ 1,034,812
Clinical Preceptors	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28,778	\$ 28,778
Licensure Exam Preparation	\$ -	\$ 14,851	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 405,850		\$ 420,701
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 46,150	\$ 11,831	\$ 57,981
Carryforward	\$ 920,000	\$ 816,448	\$ 1,309,423	\$ -	\$ 1,002,532	\$ -	\$ 630,596	\$ 598,500	\$ 258,094	\$ 5,535,594
Total:	\$ 1,040,000	\$ 1,100,000	\$ 1,846,000	\$ 481,790	\$ 1,500,000	\$ 800,000	\$ 756,172	\$ 2,740,444	\$ 605,600	\$ 10,870,006

Notes:

- 1) LINE funds include both healthcare partner contributions and a one-to-one state match.
- 2) Institutions reported to the Board office that carry-forward funds will be used primarily for student scholarships, faculty salaries and recruitment, and additional simulation equipment.

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	FAU	FGCU	FIU	FSU	UCF	UF	UNF	USF	UWF	SYSTEM
Additional nursing students enrolled as a result of the funds										
Number at bachelor's-level	0	82	50	4	0	0	65	0	0	201
Total	0	82	50	4	0	0	65	0	0	201

Students who received scholarships as a result of the funds

Additional nursing students enrolled	0	82	50	4	0	0	65	0	0	201
Students who received scholarships	0	19	43	5	79	40	65	64	0	315
Total	0	19	43	5	79	40	65	64	0	315
Average scholarship award amount at all levels	\$ -	\$ 8,354	\$ 12,479	\$ 7,200	\$ 5,031	\$ 20,000	\$ 1,586	\$ 7,383	\$ -	\$ 8,849
Average scholarship award	\$ -	\$ 8,354	\$ 12,479	\$ 7,200	\$ 5,031	\$ 20,000	\$ 1,586	\$ 7,383	\$ -	\$ 8,849