

STATE UNIVERSITY SYSTEM OF FLORIDA
Board of Governors
2023-2024 Fixed Capital Outlay Budget Comparison
as of 6/15/23 (final, reflecting vetoes)

University	Project Name	Project Priority List - Total Points ¹	Prior State Funding	Board Statutorily Required PECO List, by Project Priority ¹ (Revised 3/29/23)	Governor's Recommended Budget	Senate Bill 2500	House Bill 5001	Conference Final	
1	NCF	Hamilton Classroom Building Remodeling	49	\$ -	\$ 5,882,388	\$ -	\$ 5,882,388	\$ 5,882,388	
2	UNF	Coggin College of Business Phase II	49	\$ -	\$ 26,288,416	\$ -	\$ 9,000,000	\$ 26,288,416	
3	UCF	Chemistry Building Renovation	41	\$ -	\$ 15,000,000	\$ 5,000,000	\$ 5,000,000	\$ 15,000,000	
4	USF	Environmental & Oceanographic Sciences Research & Teaching Facility	37	\$ -	\$ 24,339,226	\$ -	\$ -	\$ 24,339,226	
5	UF	West Palm Beach Global Center for Technology & Innovation	34	\$ 100,000,000	\$ 100,000,000	\$ -	\$ -	\$ -	
6	UF	Dental Science Building	31	\$ 58,300,000	\$ 60,000,000	\$ -	\$ 30,694,870	\$ 30,694,870	
7	NCF	Pritzker Marine Biology Service Core Addition Remodeling	27	\$ -	\$ 598,872	\$ 1,918,924	\$ -	\$ 5,756,771	
8	FIU	Engineering Building, Phase II	27	\$ 33,500,000	\$ 15,150,000	\$ -	\$ -	\$ 15,150,000	
9	COE ²	FAMU-FSU Col. of Engineering Bldg. C	25	\$ -	\$ -	\$ -	\$ 5,000,000	\$ -	
10	FGCU	Health Sciences (fka: Multipurpose Education Facility)	23	\$ -	\$ 7,299,000	\$ -	\$ 58,000,000	\$ -	
11	UCF	College of Nursing Building	21	\$ 29,000,000	\$ 14,781,430	\$ -	\$ 14,781,430	\$ 14,781,430	
12	FAMU	Howard Hall (ROTC)	19	\$ -	\$ 1,567,487	\$ 4,529,291	\$ 4,529,291	\$ 13,587,872	
13	FGCU	Reed Hall Renovations	19	\$ -	\$ -	\$ 4,831,522	\$ 14,494,567	\$ 4,831,522	
14	FI Poly	Student Achievement Center	19	\$ -	\$ 13,836,252	\$ -	\$ 11,208,748	\$ 13,836,252	
15	UF	Chemical Engineering Renovation & Remodeling	17	\$ -	\$ 19,261,462	\$ -	\$ -	\$ 30,000,000	
16	FIU	Honors College	17	\$ -	\$ -	\$ -	\$ 11,000,000	\$ -	
17	FAU	Health Sciences Training & Research Facility	15	\$ -	\$ -	\$ -	\$ -	\$ -	
18	FSU	Dittmer Building Remodeling	15	\$ -	\$ -	\$ 26,500,000	\$ 26,500,000	\$ 10,000,000	
19	UNF	Brooks College of Health Remodel	13	\$ -	\$ -	\$ 2,458,427	\$ -	\$ 7,375,282	
20	UWF	Student Engagment and Research Center	11	\$ -	\$ -	\$ -	\$ 18,000,000	\$ -	
21	UWF	Science and Engineering Research Wing	11	\$ -	\$ -	\$ -	\$ 23,000,000	\$ -	
22	USF	SM Academic STEM Nursing Facility	11	\$ 3,000,000	\$ -	\$ -	\$ 3,750,000	\$ 5,612,806	
23	FSU	Academic Support Building (Maintenance Complex)	7	\$ -	\$ -	\$ -	\$ 20,000,000	\$ 30,000,000	
24	FAMU	Chemical & Biological Research Laboratory Center	5	\$ -	\$ -	\$ 9,289,563	\$ 9,289,563	\$ -	
Projects not included in Board Statutorily-Required PECO List									
25	UF	Hamilton Center for Classical and Civic Education	n/a	n/a	\$ 40,000,000	\$ 13,333,333	\$ 40,000,000	\$ 20,000,000	
26	FAU	S.E. Wimberly Library Remodel/Renovation	n/a	n/a	n/a	\$ 13,466,667	--	\$ -	
27	FAU	College of Dentistry (SF 2015)	n/a	n/a	n/a	--	\$ 20,000,000	\$ 9,000,000	
28	FSU	Arts District (SF 2850) (HF 2148)	n/a	n/a	n/a	--	\$ 4,000,000	\$ 4,000,000	
29	FSU	Health Panama City Academic Research Center (SF 2689)	n/a	n/a	n/a	--	\$ 4,000,000	\$ -	
30	FSU	Health Research and Innovation Center (SF 2671)	n/a	n/a	n/a	--	\$ 10,000,000	\$ -	
31	FSU	Hydrogen Research Center (SF 2713)	n/a	n/a	n/a	--	\$ 4,000,000	\$ 4,000,000	
32	FSU	Kellogg Research Building Renovation (SF 2696)	n/a	n/a	n/a	--	\$ 2,300,000	\$ -	
33	FSU	Veterans Legacy Complex (SF 3046)	n/a	n/a	n/a	--	\$ 10,000,000	\$ 5,000,000	
34	UF	Health and Financial Tech Graduate Education Center (SF 3198) (HF 1730)	n/a	n/a	n/a	--	\$ 5,000,000	\$ 50,000,000	
35	UF	School of Music Addition (SF 1483)	n/a	n/a	n/a	--	\$ 35,000,000	\$ -	
36	UF	Whitney Laboratory for Marine Bioscience (SF 1517)	n/a	n/a	n/a	--	\$ 8,000,000	\$ -	
37	UF	Academic and Research Collaboration Center (HF 2103)	n/a	n/a	n/a	--	\$ -	\$ 11,000,000	
38	UF	PK Yonge Lab School - New Gymnasium (HF 1806)	n/a	n/a	n/a	--	\$ -	\$ 6,000,000	
39	UF	IFAS - Center for Artificial Intelligence in Agriculture (HF 1997)	n/a	n/a	n/a	--	\$ -	\$ 1,965,880	
40	UF	IFAS - Lakewatch Building (HF 1807)	n/a	n/a	n/a	--	\$ -	\$ 1,997,280	
41	UF	IFAS - Microbiology & Cell Sciences Teaching Lab Expansion (HF 1006)	n/a	n/a	n/a	--	\$ -	\$ 2,750,000	
42	UWF	Critical Infrastructure - Satellite Utilities Plant Phase I (SF 1461)	n/a	n/a	n/a	--	\$ 10,000,000	\$ 10,000,000	
43	UWF	Southside Residence Halls Demolition (SF 1464)	n/a	n/a	n/a	--	\$ 5,000,000	\$ 3,000,000	
44	FIU	H. Wertheim College of Med Academic Health Sciences/Clinical Facility (HF 2323)	n/a	n/a	n/a	--	\$ -	\$ 5,000,000	
45	USF	Functional MRI Equipment Purchase and Installation (HF 1706)	n/a	n/a	n/a	--	\$ -	\$ 3,000,000	
Total SUS (Named Projects)					\$ 344,004,533	\$ 81,327,727	\$ 427,430,857	\$ 349,849,995	\$ 616,491,744
46	Total FCO Budget	Maintenance, Repair, Renovation & Remodeling ("Sum of Digits", per s. 1013.64 FS)		\$ -	\$ 115,577,760	\$ 136,965,196	\$ -	\$ -	\$ -
47		Special Request to address Deferred Capital Needs backlog of \$1B+		\$ 443,725,327	\$ 356,274,673	\$ -	\$ -	\$ -	\$ -
48		Requests from CITF		\$ 44,700,000	\$ 44,022,800	\$ 45,536,100	\$ 44,022,800	\$ 44,022,800	\$ 44,022,800
49		Total SUS Projects - per Statutorily-required PECO List, presented in Board's FCO LBR		\$ 144,500,000	\$ 304,004,533	\$ 54,527,727	\$ 270,130,857	\$ 213,136,835	\$ 376,011,382
50		Total SUS Projects - Legislative projects		\$ 307,306,017	\$ 40,000,000	\$ 26,800,000	\$ 157,300,000	\$ 136,713,160	\$ 240,480,362
51	Total				\$ 940,231,344	\$ 859,879,766	\$ 263,829,023	\$ 471,453,657	\$ 393,872,795
\$ 660,514,544									

1) Points-based prioritization, pursuant to s. 1001.706(12), F.S.
2) COE = FAMU-FSU College of Engineering.