

STATE UNIVERSITY SYSTEM OF FLORIDA  
Board of Governors  
**2021-2022 Fixed Capital Outlay Budget Comparison**  
as of 6/2/2021 (revised)

University	Project Name	Project Priority List - Total Points <sup>1</sup>	Prior State Funding	Board Statutorily Required PECO List, by Project Priority <sup>1</sup>	Governor's Recommended Budget	Senate Bill 2500	House Bill 5001	Approved Budget adopted by the Governor
FGCU	School of Integrated Watershed and Coastal Studies	50	\$ 54,541,752	\$ 1,388,248	\$ -	\$ 1,388,248	\$ -	\$ 1,388,248
FSU	Interdisciplinary Research Commercialization Bldg (IRCB)	50	\$ 20,507,914	\$ 18,492,086	\$ -	\$ -	\$ -	\$ 23,492,086
FPU	Applied Research Center	48	\$ 7,000,000	\$ 14,868,574	\$ -	\$ 14,868,574	\$ -	\$ 14,868,574
FSU	College of Business	48	\$ 13,500,000	\$ 17,000,000	\$ -	\$ 17,000,000	\$ -	\$ 30,500,000
NCF	Hamilton Building - Renovation/Remodel	41	\$ -	\$ 1,019,478	\$ -	\$ 1,019,478	\$ -	\$ -
UWF	Building 54, Fire Mitigation (fire safety retrofit)	36	\$ -	\$ 6,250,000	\$ -	\$ 6,250,000	\$ -	\$ 6,250,000
UNF	Roy Lassiter Hall - Remodel	34	\$ -	\$ 5,880,000	\$ -	\$ 2,000,000	\$ -	\$ 5,880,000
UNF	Coggins College of Business - Remodel, Renovation & Addition	32	\$ -	\$ 8,299,461	\$ -	\$ -	\$ -	\$ -
USF	Judy Genshaft Honors College	32	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -	\$ 8,091,387
UF	Florida Natural History Museum - Addition & Renovation	28	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NCF	Old Caples House & Carriage House - Renovation & Remodel	25	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FGCU	Health Sciences Building	24	\$ -	\$ -	\$ -	\$ 2,000,000	\$ -	\$ -
USF	Bio-Science Research Labs - Remodel	22	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
UWF	Multidisciplinary Academic Center	20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FIU	C.A.S.E. Building - Remodel & Renovation	17	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,150,000
UF	Whitney Laboratory for Marine Bioscience	17	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,500,000
UCF	Learning Laboratory (Active Learning & Teaching Lab)	16	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FAMU	Campus-wide Utility Infrastructure	15	\$ -	\$ -	\$ -	\$ 2,000,000	\$ -	\$ -
FAU	Boca Library - Renovation (Boca campus)	15	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
UCF	Research II Laboratory (Science, Eng. & Commercialization Facility)	12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FAMU	Chemical & Biological Research Laboratory Center	10	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FAU	AD Henderson - STEM Arena & Multipurpose Bldg (gym & auditorium)	5	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -	\$ 17,304,000
UWF	Hurricane Sally - Damage Mitigation & Repairs <sup>2</sup>	n/a <sup>2</sup>	\$ -	\$ -	\$ -	\$ 2,000,000	\$ -	\$ -
<b>Projects not included in Board Statutorily-Required PECO List</b>								
FSU	Natl High Magnetic Field Lab (maint. & repairs)	n/a	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,150,000
Total SUS (Named Projects)				\$ 73,197,847	\$ -	\$ 50,526,300	\$ -	\$ 138,574,295
<b>Total FCO Budget</b>	Maintenance, Repair, Renovation & Remodeling		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Requests from CITF		\$ 48,000,000	\$ 46,000,000	\$ 46,000,000	\$ 46,000,000	\$ 46,000,000	\$ 46,000,000
	Total SUS (Named Projects)		\$ 92,700,352	\$ 73,197,847	\$ -	\$ 50,526,300	\$ -	\$ 138,574,295
<b>Total</b>			<b>\$ 140,700,352</b>	<b>\$ 119,197,847</b>	<b>\$ 46,000,000</b>	<b>\$ 96,526,300</b>	<b>\$ 46,000,000</b>	<b>\$ 184,574,295</b>

1) Points-based prioritization, pursuant to s. 1001.706(12), F.S.

2) Project added via Senate Committee (Senate Form 1825) recommended budget, 3/26/21.