

University of Florida  
**FIXED CAPITAL OUTLAY BUDGET for Fiscal Year 2024-25**  
(per s. 1013.61, F.S. and Board Reg. 14.003)

University Contact: David Kratzer    kratzerd@ufl.edu    352-727-0212

CFSP Item #	Category	Project Title/Name	Description	Total Project Budget Allocation (Total Estimated Project Cost)	Funding Source(s)	Amount	Funds Expended Since Inception	Estimated Amt of Funds to be Expended this Year	Remaining Balance	Start Date	Completion	Comments
n/a	<b>Educational &amp; General (E&amp;G) Operating Projects <sup>1</sup></b>			\$ 2,074,160	E&G Operating Funds	\$ 2,074,160	\$ 1,139,219	\$ 934,941	\$ -	Not Applicable		These are current year funds to be spent in the current year.
1-350	<b>Carryforward (CF) - Small Projects <sup>2</sup></b>			\$ 45,616,612	E&G CF Funds	\$ 45,616,612	\$ 17,326,035	\$ 1,060,935	\$ 27,229,642	Refer to detail in Carryforward Spending Plan		
<b>Carryforward (CF) - Large Projects <sup>3</sup></b>												
352	(MP06685) - Canopy Cover and Rain Screens		Install Canopy Cover and Rain Screens at the Architecture Bldg	\$ 3,000,000	E&G CF	\$ 3,000,000	\$ 2,552,688	\$ 100,634	\$ 346,678	3/1/2023	09/30/2024	
						Total:	\$ 3,000,000					
						E&G CF	\$ 4,621,704					
353	(UF-681) Flavet Outdoor Recreation Complex		Flavet Outdoor Recreation Complex	\$ 6,552,004	Auxiliary	\$ 300	\$ 106,444	\$ 3,450,000	\$ 2,995,560	4/1/2024	2/15/2026	land preservation, infrastructure maintenance, equipment renewal, educational activities via the band shell
						CITF	\$ 1,930,000					
						Total:*	\$ 6,552,004					
						Auxiliary	\$ 46,501					
						C&G	\$ 500,000					
354	(MP08120) Phillips Center Rm 110 Acoustics		Phillips Center acoustical update and renovation with A/V	\$ 2,076,309	Donor	\$ 70,000	\$ 46,442	\$ 1,450,000	\$ 579,867	4/30/2023	4/30/2025	
						E&G CF Funds	\$ 1,459,808					
						Total:	\$ 2,076,309					
355	(MP08171) Bldg 0445 - Stetson Medical Science Roof Replacement		Stetson Medical Science Roof Replacement	\$ 5,552,948	E&G CF	\$ 4,222,948			\$ 2,948	5/24/2024	12/15/2024	"Support Unit Overhead" are revenue-based funds from a 3rd party entity within UF such as Florida Virtual Campus or University Athletic Association
						Bond	\$ 1,250,000	\$ -	\$ 5,550,000			
						Support Unit Overhead	\$ 80,000					
						Total:	\$ 5,552,948					
356	(MP08172) Bldg 0203 - Communicore Roof Replacement		Communicore Roof Replacement	\$ 3,587,133	E&G CF	\$ 2,219,579			\$ 37,133	5/24/2024	12/15/2024	
						Bond	\$ 1,250,000	\$ -	\$ 3,550,000			
						Auxiliary	\$ 117,554					
						Total:	\$ 3,587,133					
357	(MP07381) Nuclear Field Building Renovation		Full renovation to building #0054	\$ 3,467,922	E&G CF	\$ 967,922			\$ 92,642	8/5/2024	5/15/2025	"Department- Unrestricted" funding not restricted for specific use such as UF Strategic Non-Research Fund used to support strategic initiatives that are not restricted to research or Support Unit Funds which are revenue-based funds from a 3rd party entity within UF such as Florida Virtual Campus or University Athletic Association.
						Research	\$ 1,500,000	\$ 125,280	\$ 3,250,000			
						Dept- Unrestricted	\$ 1,000,000					
						Total:	\$ 3,467,922					
358	(UF-691) Health Science Center IGA ESCO		Health Science Center IGA ESCO	\$ 34,000,000	E&G CF	\$ 1,137,045			\$ 32,550,939	6/8/2023	7/25/2026	Siemens ESCO Project
						ESCO	\$ 32,462,955	\$ 1,207,541	\$ 241,520			
						UF Utility Infrastructure	\$ 400,000					
						Total:	\$ 34,000,000					
359	(MP07232) Bldg 0033 - Engineering Building Renovation		Engineering Building Renovation	\$ 3,547,843	E&G CF	\$ 2,697,843			\$ 143,173	8/15/2023	10/1/2024	"UF Strategic Fund Non-Research" monies in this fund are used to support strategic initiatives that are not restricted for research. "Component Unit" are monies from the University's component unit. Monies are designated by the component units (outside 3rd parties) as to purpose or department.
						UF Strategic Fund Non-Research	\$ 403,748	\$ 1,954,670	\$ 1,450,000			
						E&G Interest	\$ 225,716					
						Component Unit	\$ 220,536					
						Total:	\$ 3,547,843					
360	(UF-266D) Bldg 0958 - Chemical Engineering Student Center Corrections		Chemical Engineering Student Center Corrections	\$ 3,328,450	E&G CF	\$ 2,128,450			\$ 344,122	7/15/2023	11/30/2024	
						Insurance Fund	\$ 1,200,000	\$ 1,299,328	\$ 1,685,000			
						Total:	\$ 3,328,450					
						E&G CF	\$ 1,250,000					

CFSP Item #	Category	Project Title/Name	Description	Total Project Budget Allocation (Total Estimated Project Cost)	Funding Source(s)	Amount	Funds Expended Since Inception	Estimated Amt of Funds to be Expended this Year	Remaining Balance	Start Date	Completion	Comments
361	(MP06934)	LMP Shared Use Path at Physics	Shared-Use Path at Physics. This path section is the east-west Connector path from Garage XIV and Gale Lemerand to the southwest corner of the DSIT site.	\$ 3,247,762	Auxiliary Insurance Fund (Sect 197) DM SFRF	\$ 800,000 \$ 197,762 \$ 1,000,000 \$ 3,247,762	\$ 2,980,413	\$ 66,042	\$ 201,306	8/2/2022	10/15/2024	
362	(UF-644)	Inner Road Resurfacing & Landscaping Improvements	Surface Paving Improvements to replace/repair major sections of Inner Road corridor of campus, as well as hardscape and landscape.	\$ 7,043,000	E&G CF Auxiliary	\$ 4,985,000 \$ 2,058,000 \$ 7,043,000	\$ 2,663,883	\$ 4,150,000	\$ 229,117	1/25/2022	6/30/2025	
363	(MP09130)	Demolition of University Village Apartments - Section 3	Demolition of University Village Apartments - Section 3	\$ 3,550,100	E&G CF	\$ 3,550,100 Total: \$ 3,550,100	\$ 16,425	\$ 3,450,000	\$ 83,675	7/1/2024	5/30/2025	This property was transferred from Housing to E&G. Any future improvements, infrastructure, facilities, etc., will be for E&G purposes only, otherwise E&G CF funds will be reimbursed accordingly.
364	(MP09143)	Demolition of McGuire Village - Section 2	Demolition of McGuire Village - Section 2	\$ 3,253,893	E&G CF	\$ 3,253,893 Total: \$ 3,253,893	\$ 15,990	\$ 3,150,000	\$ 87,903	9/30/2024	9/5/2025	This property was transferred from Housing to E&G. Any future improvements, infrastructure, facilities, etc., will be for E&G purposes only, otherwise E&G CF funds will be reimbursed accordingly.
365	(MP09139)	Demolition of McGuire Village - Section 1	Demolition of McGuire Village - Section 1	\$ 3,353,015	E&G CF	\$ 3,353,015 Total: \$ 3,353,015	\$ 17,190	\$ 3,175,000	\$ 160,825	7/2/2024	8/8/2025	This property was transferred from Housing to E&G. Any future improvements, infrastructure, facilities, etc., will be for E&G purposes only, otherwise E&G CF funds will be reimbursed accordingly.
366	(MP08459)	Bldg 0687 - Constans Theatre Ceiling Repair	Constans Theatre Ceiling Repair	\$ 3,900,000	E&G CF	\$ 3,900,000 Total: \$ 3,900,000	\$ 665,162	\$ 3,225,000	\$ 9,838	6/27/2023	1/15/2024	
367	(FS000XX)	Bldg 1377 Cancer Genetics Investment Grade Audit towards ESCO	Bldg 1377 Cancer Genetics Investment Grade Audit towards ESCO	\$ 2,304,456	E&G CF	\$ 2,304,456 Total: \$ 2,304,456	\$ -	\$ -	\$ 2,304,456	1/25/2025	10/25/2025	
<b>State Appropriated Projects <sup>4,6</sup></b>												
	(UF-318)	Dental Science Building	Renovation and addition on Dental Science Building	\$ 198,647,435	PECO	\$ 198,647,435 Total: \$ 198,647,435	\$ 212	\$ 8,000,000	\$ 190,647,223	8/1/2023	6/30/2028	PECO FY23 \$58,300,000 PECO FY24 \$30,694,870 PECO FY25 \$14,652,565 PECO FY26 CIP Request \$47,500,000 PECO FY27 CIP Requested \$47,500,000
	(UF-606)	Whitney Laboratory for Marine Bioscience	New Marine Bioscience Laboratory Facility	\$ 41,200,000	PECO Auxiliary Donor	\$ 26,500,000 \$ 95,406 \$ 14,604,594 Total: \$ 41,200,000	\$ 11,787,293	\$ 28,400,000	\$ 1,012,707	8/15/2022	8/30/2025	PECO FY22 \$13,487,161 PECO FY23 \$3,012,839 PECO FY24 \$10,000,000
		Whitney Laboratory for Marine Bioscience Land Acquisition	Purchase property adjacent to Whitney Lab for Master Plan development	\$ 10,000,000	PECO	\$ 10,000,000 Total: \$ 10,000,000	\$ -	\$ 10,000,000	\$ -	10/1/2023	2/15/2025	PECO FY24 \$10,000,000
	(UF-632)	Data Science and Information Technology Building	Multidisciplinary Data Science and Information Technology Facility	\$ 154,100,082	PECO Donor C&G Auxiliary E&G CF Research Found.	\$ 110,000,000 \$ 21,215,265 \$ 10,634,500 \$ 4,900,800 \$ 1,899,517 \$ 5,450,000 Total: \$ 154,100,082	\$ 144,182,191	\$ 9,850,000	\$ 67,891	12/7/2020	12/10/2023	PECO FY19 \$50,000,000 PECO FY20 \$25,000,000 PECO FY21 \$35,000,000
371	(UF-653)	Architecture Building Renovation/ Remodeling & DCP Collaboratory Addition	Renovation and modernization of Architecture Building and addition of Design Construction Planning Collaboratory	\$ 49,729,310	PECO Auxiliary UF Bridge Funding-Internal Carry Forward Donor Facilities Services	\$ 25,000,000 \$ 1,025,000 \$ 15,775,000 \$ 5,000,000 \$ 2,748,310 \$ 181,000 Total: \$ 49,729,310	\$ 7,321,059	\$ 36,500,000	\$ 5,908,251	5/15/2022	11/15/2025	PECO FY23 \$25,000,000 "UF Bridge Funding-Internal" is internal funding from the UF Foundation to finance the project.
	(UF-672)	Music Building	Renovation and addition to Music Building	\$ 65,000,000	E&G CF Donor PECO	\$ 5,000,000 \$ 5,000,000 \$ 55,000,000 Total: \$ 65,000,000	\$ -	\$ 3,500,000	\$ 61,500,000	8/30/2023	6/30/2027	PECO FY24 \$35,000,000 PECO FY25 \$20,000,000
	(UF-677)	PK Yonge Gymnasium	New gymnasium at PK Yonge School	\$ 12,000,000	PECO	\$ 12,000,000 Total: \$ 12,000,000	\$ 21,950	\$ 4,500,000	\$ 7,478,050	3/1/2023	6/30/2028	PECO FY24 \$12,000,000
					E&G CF	\$ 8,000,000						PECO FY24 \$20,000,000

CFSP Item #	Category	Project Title/Name	Description	Total Project Budget Allocation (Total Estimated Project Cost)	Funding Source(s)	Amount	Funds Expended Since Inception	Estimated Amt of Funds to be Expended this Year	Remaining Balance	Start Date	Completion	Comments
	(UF-689)	Infirmiry Remodeling/Renovation for Hamilton Center	Renovation/remodeling of the Infirmiry Building for the Hamilton Center.	\$ 55,000,000	PECO	\$ 47,000,000	\$ 21,469	\$ 4,500,000	\$ 50,478,531	8/1/2023	8/30/2027	PECO FY25 \$27,000,000
					Total:	\$ 55,000,000						
369-370	(UF-692)	Chemical Engineering Renovation & Remodeling	Renovation and remodeling of the Chemical Engineering Building	\$ 37,842,685	PECO E&G CF (Sect 197) DM SFRF C&G	\$ 30,000,000 \$ 3,128,385 \$ 2,797,900 \$ 1,916,400	\$ 3,359,910	\$ 5,600,000	\$ 28,882,775	8/1/2023	10/30/2027	PECO FY24 \$30,000,000
					Total:	\$ 37,842,685						
	(UF-698)	Center for Applied Artificial Intelligence- Balm	Facility will house approximately 35,000 square feet of office, research, meeting space, and a state-of-the-art research shop equipped with everything needed to design and build robotic technologies for agriculture.	\$ 30,000,000	PECO	\$ 29,965,880	\$ 360,140	\$ 4,570,000	\$ 25,035,740	8/1/2023	4/15/2027	PECO FY24 \$10,965,880 PECO FY25 \$19,000,000
					Total:	\$ 29,965,880						
	(IF24011)	IFAS Microbiology & Cell Sciences Teaching Lab Addition	IFAS Microbiology & Cell Sciences Teaching Lab Addition	\$ 6,250,000	PECO	\$ 2,750,000	\$ 210,400	\$ 2,250,000	\$ 289,600	8/30/2023	12/30/2025	PECO FY24 \$2,750,000 PECO FY26 CIP Requested \$3,500,000
					Total:	\$ 2,750,000						
	(UF-TBD)	IFAS Florida 4H: Camp Cherry Lake Outdoor Learning Center Facilities	Full site infrastructure and improvements and completion of the multipurpose education building and five cabins.	\$ 11,500,000	PECO	\$ 900,000	\$ -	\$ 350,000	\$ 550,000	7/1/2024	10/30/2025	PECO FY25 \$900,000 PECO FY26 CIP Request \$10,600,000
					Total:	\$ 900,000						
	(UF-TBD)	Florida Semiconductor Institute	Creation and construction of Florida Semiconductor Institute	\$ 45,000,000	PECO	\$ 45,000,000	\$ -	\$ 650,000	\$ 44,350,000	7/1/2024	TBD	PECO FY25 \$45,000,000
					Total:	\$ 45,000,000						
	(UF-TBD)	Hickory Sink Strategic Ecosystem Acquisition	Hickory Sink land acquisition	\$ 37,000,000	PECO	\$ 37,000,000	\$ -	\$ 37,000,000	\$ -	7/1/2024	2/15/2025	PECO FY25 \$37,000,000
					Total:	\$ 37,000,000						
	(UF-TBD)	Health & Financial Tech Graduate Center- Jacksonville	Creation and construction of Jacksonville Graduate Center	\$ 300,000,000	PECO City of Jacksonville Donor	\$ 150,000,000 \$ 100,000,000 \$ 50,000,000	\$ -	\$ 5,500,000	\$ 294,500,000	7/1/2023	6/30/2028	PECO FY24 \$75,000,000 PECO FY25 \$75,000,000
					Total:	\$ 300,000,000						
	(Various)	Consolidated Projects <\$2M Per Project	(Various) Consolidated Projects <\$2M Per Project	\$ 15,059,625	Gen Rev PECO	\$ 5,611,650 \$ 9,447,975	\$ 2,784,313	\$ 3,652,329	\$ 8,622,983	Various	Various	Various
					Total:	\$ 15,059,625						
	(Various)	Student Affairs CITF Allocation Consolidate Projects <\$2M Per Project	(Various) CITF Allocation Consolidated Projects <\$2M Per Project		CITF	\$ 12,742,624	\$ 4,896,839	\$ 1,073,586	\$ 6,772,199	Various	Various	
	(UF-675)	Disability Resource Center	New Disability Resource Center		CITF	\$ 12,450,000	\$ 349,093	\$ 4,750,000	\$ 7,350,907	5/30/2023	6/10/2026	
	(UF-670)	SW Rec Center Weight Room	SW Rec Center Weight Room	\$ 32,389,449	CITF	\$ 2,980,000	\$ 1,975,401	\$ 4,599	\$ -	2/22/2022	9/30/2024	
	(MP-TBD)	Hitchcock Field & Fork Pantry	Hitchcock Field & Fork Pantry Expansion		CITF	\$ 2,156,825	\$ -	\$ 1,950,000	\$ 206,825	11/15/2023	12/30/2025	
	(MP-TBD)	Reitz Union E-Sports Facility	Reitz Union E-Sports Facility		CITF	\$ 2,060,000	\$ -	\$ 1,750,000	\$ 310,000	7/1/2024	6/30/2026	
					Total:	\$ 32,389,449	\$ 5,245,932	\$ 7,773,586	\$ 14,329,931			
	(Sec 197 DM)	Deferred Building Maintenance	(Sec 197 DM) Deferred Building Maintenance	\$ 148,193,060	(Sect 197) DM SFRF	\$ 148,193,060	\$ 22,923,512	\$ 21,917,437	\$ 103,352,111	11/30/2022	12/30/2026	DM (SFRF) FY23 \$148,193,060
					Total:	\$ 148,193,060						
<b>Non-Appropriated Projects</b> <sup>5,6</sup>												
					Auxiliary	\$ 32,814,816						
					C&G	\$ 475,691						
					Bond	\$ 3,333,670						
					Strategic Fund	\$ 89,062						
					HSC Fund	\$ 6,433,928						
					Donor	\$ 11,574,357						
					Interest	\$ 517,800	\$ 48,775,523	\$ 13,096,670	\$ 16,690,255	Various	Various	"HSC- Incidental Trust Fund" are monies that come from incidental revenues for the Health Science Center. "Department- Unrestricted" funding not restricted for specific use such as UF Strategic Non-Research Fund used to support strategic initiatives that are not restricted to research or Support Unit Funds which are revenue-based funds from a 3rd party entity within UF such as Florida Virtual Campus or University Athletic Association. "Department- Restricted" is restricted funding for a specific use or purpose such as PO&M or Student Government funds collected from Activity or Service fees and are expended on student activities.
					Insurance Fund	\$ 108,546						
					Research Foundation	\$ 17,253,345						
					Dept- Unrestricted	\$ 810,637						
					Dept- Restricted	\$ 5,150,596						
					Total:	\$ 78,562,448						
	(UF-396)	Thompson Center for Earth Systems (Addition to Powell Hall FLMNH)	Renovation and addition to FLMNH Powell Hall	\$ 20,000,000	UF Strategic Fund Non-Research UF Bridge Funding-Internal Donor	\$ 1,800,000 \$ - \$ 18,200,000	\$ 1,423,866	\$ 1,433,630	\$ 17,142,504	4/21/2021	12/30/2025	"UF Strategic Fund Non-Research" Monies in this fund are used to support strategic initiatives that are not restricted for research. "UF Bridge Funding-Internal" is internal funding from the UF Foundation to finance the project.

CFSP Item #	Category	Project Title/Name	Description	Total Project Budget Allocation (Total Estimated Project Cost)	Funding Source(s)	Funds Expended Since Inception		Estimated Amt of Funds to be Expended this Year	Remaining Balance	Start Date	Completion	Comments	
						Amount							
					Total:	\$	20,000,000						
368	(UF-644A)	Inner Road Thermal Infrastructure Improvements	Improvements and repairs to major thermal infrastructure utilities located within the Inner Road corridor of campus	\$ 14,085,000	E&G CF	\$	1,719,732	\$ 8,741,011	\$ 3,966,834	\$ 1,377,155	6/15/2021	6/15/2025	
					Auxiliary	\$	12,365,268						
					Total:	\$	14,085,000						
	(UF-644B)	Steam and Electrical- Hub to Newell (Ph 2)	Underground Utilities Infrastructure improvements	\$ 15,070,000	Auxiliary	\$	3,070,000	\$ 5,441,469	\$ 9,596,123	\$ 32,408	8/1/2022	6/15/2025	"UF Bridge Funding-Internal" is internal funding from the UF Foundation to finance the project.
					UF Bridge Funding-Internal	\$	12,000,000						
					Total:	\$	15,070,000						
	(UF-654)	Honors College Residential Facility	Honors College Residential Facility	\$ 224,938,137	Auxiliary	\$	1,882,448	\$ 177,331,944	\$ 8,677,531	\$ 38,928,662	3/15/2022	6/15/2025	
					Bond	\$	217,957,137						
					Bond Interest	\$	5,098,552						
					Total:	\$	224,938,137						
	(UF-671)	Harn Museum American Art Wing	Addition & Remodeling to the Harn Museum	\$ 5,698,000	Donor	\$	4,802,000	\$ 418,727	\$ 112,608	\$ 364,665	6/20/2025	4/20/2026	Project on hold while fundraising. "Support Unit Overhead" are revenue-based funds from a 3rd party entity within UF such as Florida Virtual Campus or University Athletic Association
					Support Unit Overhead	\$	896,000						
					Total:	\$	5,698,000						
	(UF-685)	Holland Law ESCO Heating Hot Water Conversion	Holland Law ESCO Project	\$ 32,333,397	UF Utility Infrastructure	\$	11,806,502	\$ 22,421,515	\$ 9,801,241	\$ 110,641	6/20/2023	11/15/2024	
					Auxiliary	\$	949,543						
					ESCO	\$	19,577,352						
					Total:	\$	32,333,397						
	(UF-687)	Broward Dining Facility Renovation and Expansion	Broward Dining Facility Renovation and Expansion	\$ 25,555,000	Chartwells (Private Funds)	\$	25,000,000	\$ 14,009,305	\$ 10,048,846	\$ 1,496,849	6/15/2023	9/30/2024	Chartwell is a local partner, third party venture providing food service to UF dining halls, cafeterias, etc.
					Auxiliary	\$	555,000						
					Total:	\$	25,555,000						
	(UF-688)	Bldg 0359 - Gator Corner Dining Center Renovation	Gator Corner Dining Center Renovation	\$ 12,000,000	Chartwells (Private Funds)	\$	12,000,000	\$ -	\$ -	\$ 12,000,000	8/30/2023	TBD	Chartwell is a local partner, third party venture providing food service to UF dining halls, cafeterias, etc.
					Total:	\$	12,000,000						
	(UF-693)	Communicore Ground & 3rd Level Renovation	Communicore Ground & 3rd Level Renovation	\$ 9,295,006	Bond	\$	9,295,006	\$ -	\$ 582,700	\$ 8,712,306	1/31/2025	5/30/2026	
					Total:	\$	9,295,006						
328	(UF-695)	Black Hall & Material Engineering Renovation	Black Hall & Material Engineering Renovation	\$ 9,120,423	Bond	\$	7,261,723	\$ 17,205	\$ 663,837	\$ 8,439,381	8/1/2024	5/15/2026	
					(Sect 197) DM SFRF	\$	1,678,700						
					E&G CF	\$	180,000						
					Total:	\$	9,120,423						
	(IF24049)	B1454-Agricultural & Biological Engineering Teaching Lab	New pre-engineered metal building replacing existing non-functioning building.	\$ 3,300,000	Donor	\$	3,300,000	\$ 26,880	\$ 269,620	\$ 3,003,500	11/28/2023	10/31/2025	"Component Unit" are monies from the University's component unit. Monies are designated by the component units (outside 3rd parties) as to purpose or department.
					Total:	\$	3,300,000						
	(IF24062)	S0001 Crop Transformation Center Ag Containers	Concrete slab to support agricultural containers for IFAS Crop Transforamtion Center.	\$ 2,000,000	C&G	\$	952,570	\$ 966,620	\$ 195,730	\$ 837,650	4/4/2024	12/30/2024	
					Research	\$	744,792						
					Total:	\$	1,697,362						
	(IF23190)	B0981-Suite 1012 and Room 1173 Renovation	B0981-Microbiology and Cell Science-Gainesville Renovation	\$ 4,647,503	Bond	\$	4,647,503	\$ 703,598	\$ 33,200	\$ 3,910,705	1/15/2024	6/30/2025	
					Total:	\$	4,647,503						
	(IF23169)	Convert Classrooms into Labs	Convert Classrooms into Labs	\$ 2,614,220	Bond	\$	2,614,220	\$ 85,631	\$ 55,020	\$ 2,473,569	12/4/2023	3/15/2025	
					Total:	\$	2,614,220						
	(UF-1112)	Basic Science 3rd Floor Renovation	Basic Science 3rd Floor Renovation	\$ 10,854,147	Bond	\$	10,846,147	\$ 24,210	\$ 985,300	\$ 9,844,637	9/27/2024	7/30/2025	
					Auxiliary	\$	8,000						
					Total:	\$	10,854,147						
	(UAA-62)	Ben Hill Griffin Stadium Facility Upgrade	Ben Hill Griffin Stadium Facility Upgrade	\$ 400,000,000	Bond	\$	400,000,000	\$ 2,869,114	\$ 2,010,367	\$ 395,120,519	1/1/2024	8/8/2028	"Bond" represents potential proposed bond issuance, not yet authorized or approved.
					Total:	\$	400,000,000						
	(UAA-530)	Basketball Practice Facility Renovations	Basketball Practice Facility Renovations	\$ 8,000,000	Support Unit Overhead	\$	8,000,000	\$ -	\$ -	\$ 8,000,000	6/1/2025	12/30/2025	"Support Unit Overhead" are revenue-based funds from a 3rd party entity within UF such as Florida Virtual Campus or University Athletic Association
					Total:	\$	8,000,000						

CFSP Item #	Category	Project Title/Name	Description	Total Project Budget Allocation (Total Estimated Project Cost)	Funding Source(s)	Amount	Funds Expended Since Inception	Estimated Amt of Funds to be Expended this Year	Remaining Balance	Start Date	Completion	Comments
	(MP04667) Building 0308 - Powell Hall (FLMNH), 0130-EXHIBITION NW		Powell Hall Exhibition Renovation	\$ 3,737,575	C&G Component Unit	\$ 500,000 \$ 3,237,575	\$ 3,489,319	\$ 239,960	\$ 8,296	1/15/2023	10/30/2024	"Component Unit" are monies from the University's component unit. Monies are designated by the component units (outside 3rd parties) as to purpose or department.
	(UT00469) Bldg 1053 - McCarty East Chilled Water Extension		McCarty East Chilled Water Extension	\$ 3,500,000	UF Utility Infrastructure	\$ 3,500,000	\$ 3,291,702	\$ 156,145	\$ 52,153	1/10/2023	10/15/2024	
	(UT00348) Water Reclamation Facility Filtration System Replacement		Replacement of the existing filtration system at the Water Reclamation Facility.	\$ 2,684,792	Auxiliary	\$ 2,684,792	\$ 2,585,035	\$ 7,280	\$ 92,477	1/1/2023	9/15/2024	
	(UT00861) Center Drive Steam & Waste Water Piping Replacement		Center Drive Steam & Waste Water Piping Replacement	\$ 3,000,000	Auxiliary	\$ 3,000,000	\$ 850,553	\$ 833,281	\$ 1,316,166	7/16/2022	10/30/2024	
	(UT00885) Water Reclamation Facility Grit Removal System & Grit Washer Replacement		Water Reclamation Facility Grit Removal System & Grit Washer Replacement	\$ 3,500,000	UF Utility Infrastructure	\$ 3,500,000	\$ -	\$ 2,650,000	\$ 850,000	1/1/2025	12/31/2025	
	(PL00016) - UF Wayfinding		PL00016 UF Wayfinding is our comprehensive campus infrastructure brand for UF Main Campus in addition to links for our Innovation District and East Campus...it will consist of directional wayfinding signage network associated to buildings/programs.	\$ 3,476,539	Auxiliary	\$ 122,417	\$ 120,752	\$ 1,665	\$ -	6/30/2023	12/31/2026	
	(MP08676) ARB - 4th Floor Renovation for COM		Renovate 4th floor for College of Medicine	\$ 2,925,000	Research Bond	\$ 438,993	\$ 10,890	\$ 1,500	\$ 426,603	7/15/2024	8/30/2025	
	(MP06892) Bldg 1049 - Baby Gator at Diamond Village Renovation		Baby Gator at Diamond Village	\$ 2,213,506	UF Strategic Fund Non-Research Auxiliary	\$ 160,000 \$ 417,900	\$ 20,925	\$ 140,325	\$ 416,650	2/2/2022	11/30/2024	"UF Strategic Fund Non-Research" are monies in this fund are used to support strategic initiatives that are not restricted for research.
	(HS24501) Graham Hall Elevator Modernization & Fire Sprinkler		Graham Hall Elevator Modernization & Fire Sprinkler	\$ 2,853,100	Auxiliary	\$ 1,858,220	\$ 338,397	\$ 1,514,702	\$ 1,000,001	5/13/2024	10/31/2025	
	(MP09037) Computer Sciences/Engineering Classroom Reno		Computer Sciences/Engineering E112, E107, E118, E122 Classroom Reno	\$ 3,532,101	Auxiliary	\$ 3,532,101	\$ 915	\$ 5,671	\$ 3,525,515	2/19/2024	6/30/2025	
<b>TOTALS:</b>				<b>\$ 2,297,863,147</b>			<b>\$ 526,275,599</b>	<b>\$ 303,286,809</b>	<b>\$ 1,440,888,883</b>			

**Notes:**

1) *Education & General (E&G) Operating Projects* is a consolidated line item of all FCO projects, as defined in Board reg 14.001, funded from current year E&G operating funds. No individual project funded in whole or in part shall exceed \$1M, per Board reg 9.007(3)(a)1.

2) *Carryforward (CF) - Small Projects* is a consolidated line item of all FCO projects with a cost up to \$2M funded in whole or in part from CF funds, pursuant to Board Reg. 14.003(2)(b). Includes replacement of facilities less than 10,000 gross sf. This is a single line item in the FCO budget. For a list of individual projects, refer to the Carryforward Spending Plans (CFSP).

3) *Carryforward (CF) - Large Projects* includes any FCO project funded in whole or in part from CF funds, where total individual FCO project cost exceeds \$2M, pursuant to Board reg. 14.003(2)(c) and expenditure limits described therein. May also be reflected as one of multiple funding sources under categories State Appropriate Projects and Non-Appropriated Projects.

4) *State Appropriated Projects* - this category includes all FCO projects utilizing funds originally appropriated as FCO funds by the State of Florida, notwithstanding criteria in Board regulation 14.001. These funds should never be included in the operating budget. Examples, PECO (including Sum-of-Digits) and CITF. Reference Board reg 14.003(12)(d). For the purpose herein, all projects \$2 million or less can be consolidated into a single line item.

5) *Non-Appropriated Projects* - this category includes all university FCO projects that have not directly or indirectly used funds appropriated by the State. Examples include private donations, athletic revenues, federal grants, housing/parking revenue bonds, etc. Reference Board reg 14.003(2)(e). For the purpose herein, all projects \$2 million or less can be consolidated into a single line item.

6) In light of the definition of "board" (s. 1013.01, F.S.), the requirements of s. 1031.61, F.S., the FCO Budget does not apply to those projects acquired, constructed, and owned by a Direct Support Organization or under a Public Private Partnership.