

# UNIVERSITY OF FLORIDA

(Including Medical School and Institute of Food and Agricultural Sciences (IFAS))

## 2024-2025 CARRYFORWARD SPENDING PLAN SUMMARY

### 2024-2025 Operating / Carryforward Spending Plan:

2024-2025	Main	IFAS	Medical	Total
<b>Total 2024-2025 E&amp;G Operating Budget</b>	\$1.3 B	\$208.7 M	\$178 M	\$1.7 B
<b>July 1, 2024 Beginning Carryforward Balance</b>	\$433.6 M	\$45.4 M	\$33 M	\$512 M
<b>2023-2024 Encumbrances</b>	\$41.6 M	\$6.2 M	\$7.5 M	\$55.3 M
<b>7% Reserve Requirement</b>	\$90.7 M	\$14.5 M	\$12.5 M	\$117.6 M
<b>Fixed Capital Outlay Reserve*</b>	\$25 M	\$0	\$0	\$25 M
<b>Carryforward Reserve Fund*°</b>	\$40 M	\$500 K	\$0	\$40.5 M
<b>2024-2025 Carryforward Spending Plan</b>	\$261.4 M	\$24.2 M	\$13 M	\$298.6 M
<b>Percentage of Carryforward Spending Plan Compared to 2024-2025 Operating Budget</b>	20%	12%	7%	18%

\*Pursuant to 1011.45 F.S. and Board Regulation 9.007.

°UF reports planning to use Carryforward Reserve Fund on emergency/unplanned projects.

### Carryforward Spending Plan Highlights and Observations:

- \$246.7 M for Total University Restricted / Contractual Obligations
- \$27 M for Total University Commitments

### Restricted / Commitment Highlights

- \$64 M for Restricted by Appropriations
- \$4.1 M for Student Service, Enrollment and Retention Efforts
- \$3.2 M for Student Financial Aid
- \$50 M for Faculty / Staff, Instructional and Advising Support and Start-up Funding
- \$58.7 M for Faculty Research and Public Service Support and Start-up Funding
- \$7.9 M for Information Technology
- **\$28.3 M for Small Carryforward Fixed Capital Outlay Projects**
- **\$40.9 M for Large Carryforward Fixed Capital Outlay Projects**

### Observations:

- According to Florida Statute 1011.45, each university must submit its Carryforward Spending Plan to its board of trustees for approval by September 30.; however, UF's 2024-25 E&G Carryforward Spending Plan was not submitted to its board of trustees until October 3<sup>rd</sup>, 2024, for the second year in a row.
- Board Staff has completed their review and have no further questions at this time.



# 2024-2025 Operating Budget, E&G Carryforward Spending Plan, & Fixed Capital Outlay Budget

University Name: University of Florida

## 2024-2025 Operating Budget, E&G Carryforward Spending Plan, & Fixed Capital Outlay Budget Certification Representations

I hereby certify to the Board of Governors that the referenced 2024-2025 Operating Budget, E&G Carryforward Spending Plan, & Fixed Capital Outlay Budget provided to the Board of Governors in accordance with my fiduciary responsibility to the university is true and materially correct to the best of my knowledge. I further certify that these budgets have been reviewed and approved by the Board of Trustees at its meeting held on 10/03/2024, and that funds will only be expended in accordance with the approved budget as well as all applicable Statutes, Board of Governors' Regulations, and university regulations. I understand that any unsubstantiated, false, misleading, or withheld information relating to these statements may render this certification void. My signature below acknowledges that I have read and understand these statements.

Certification: [Signature] Date 10/8/24  
Chief Financial Officer

Certification: W. Kent Zuck Date 10/9/24  
President

I certify that the above referenced university budgets for fiscal year 2024-2025 have been approved by the University Board of Trustees and is true and materially correct to the best of my knowledge.

Certification: [Signature] Date 10/9/24  
Board of Trustees Chair

**University of Florida**  
**Education and General**  
**2024-2025 Carryforward Spending Plan Summary**  
**Approved by University Board of Trustees**  
**Balances and Spending Plans as of July 1, 2024**

	<u>University E&amp;G</u>	<u>IFAS</u>	<u>Health Science Center</u>	<u>Grand Total : University Summary</u>
<b>A. Beginning E&amp;G Carryforward Balance - July 1, 2024 :</b>				
Cash	\$ 4,973,836	\$ 497,989	\$ 365,615	\$ 5,837,440
Investments	\$ 464,710,607	\$ 46,527,667	\$ 34,159,832	\$ 545,398,105
Accounts Receivable	\$ 8,336	\$ 5,744	\$ 1,221	\$ 15,300
Less: Accounts Payable	\$ 6,603,738	\$ 1,639,713	\$ 1,548,484	\$ 9,791,936
Less: Deferred Student Tuition & Fees	\$ 29,439,543	\$ -	\$ 5,778	\$ 29,445,322
<b>B. Beginning E&amp;G Carryforward Balance (Net of Payables/Receivables/Deferred Fees) :</b>	\$ 433,649,496	\$ 45,391,687	\$ 32,972,405	\$ 512,013,588
<b>C. Fiscal Year 2023-2024 E&amp;G Carryforward Encumbrances Brought Forward</b>	\$ 41,558,904	\$ 6,229,447	\$ 7,468,981	\$ 55,257,332
<b>D. 7% Statutory Reserve Requirement (1011.45(1) F.S.):</b>	\$ 90,678,458	\$ 14,468,313	\$ 12,469,142	\$ 117,615,914
<b>E. Carryforward Reserve Fund (1011.45(3) F.S.):</b>	\$ 40,000,000	\$ 500,000	\$ -	\$ 40,500,000
<b>F. E&amp;G Carryforward Balance Less 7% Statutory Reserve Requirement</b> (Amount Requiring Approved Spending Plan) :	<b>\$ 261,412,134</b>	<b>\$ 24,193,926</b>	<b>\$ 13,034,282</b>	<b>\$ 298,640,342</b>
<b>G. Annual Contribution to Reserves for New FCO Projects (per s. 1001.706(12) F.S. and Board Reg 14.002)</b> (Should agree with the "Total Facilities Reserves as of July 1, 2023" on the "Details - FCO Reserves" tab)	\$ 25,000,000	\$ -	\$ -	\$ 25,000,000
<b>H. * Restricted / Contractual Obligations</b>				
Restricted by Appropriations	\$ 64,021,683	\$ -	\$ -	\$ 64,021,683
University Board of Trustees Reserve Requirement	\$ -	\$ -	\$ -	\$ -
<b>Restricted by Contractual Obligations :</b>				
<b>Compliance, Audit, and Security</b>				
Compliance Program Enhancements	\$ 304,000	\$ -	\$ -	\$ 304,000
Audit Program Enhancements	\$ -	\$ -	\$ -	\$ -
Campus Security and Safety Enhancements	\$ -	\$ -	\$ -	\$ -
<b>Academic and Student Affairs</b>				
Student Services, Enrollment, and Retention Efforts	\$ 586,366	\$ 6,829	\$ -	\$ 593,195
Student Financial Aid	\$ 687,499	\$ -	\$ -	\$ 687,499
Faculty/Staff, Instructional and Advising Support and Start-up Funding	\$ 49,238,957	\$ 648,982	\$ 101,359	\$ 49,989,298
Faculty Research and Public Service Support and Start-Up Funding	\$ 37,740,973	\$ 15,403,508	\$ 5,596,744	\$ 58,741,225
Library Resources	\$ -	\$ -	\$ -	\$ -
<b>Facilities, Infrastructure, and Information Technology</b>				
Utilities	\$ -	\$ -	\$ -	\$ -
Information Technology (ERP, Equipment, etc.)	\$ 3,117,277	\$ -	\$ -	\$ 3,117,277
Minor Carryforward Fixed Capital Outlay Projects ( Board of Governors Regulation 14.003(2) )	\$ 19,837,729	\$ 7,051,158	\$ 1,401,690	\$ 28,290,577
Major Carryforward Fixed Capital Outlay Projects ( Board of Governors Regulation 14.003(2) )	\$ 35,174,724	\$ -	\$ 5,734,489	\$ 40,909,213
<b>Other UBOT Approved Operating Requirements</b>				
Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	\$ -	\$ -	\$ -	\$ -
Contingencies for a State of Emergency Declared by the Governor ( Section 1011.45(3)(g) )	\$ -	\$ -	\$ -	\$ -
<b>Operating Restricted :</b> (Should agree with restricted column totals on "Details-Operating" tab)	<b>\$ 155,696,754</b>	<b>\$ 16,059,319</b>	<b>\$ 5,698,103</b>	<b>\$ 177,454,176</b>
<b>FCO Restricted :</b> (Should agree with restricted column totals on "Details-Fixed Capital Outlay" tab)	<b>\$ 55,012,453</b>	<b>\$ 7,051,158</b>	<b>\$ 7,136,179</b>	<b>\$ 69,199,790</b>
<b>Grand Total Restricted / Contractual Funds :</b>	<b>\$ 210,709,207</b>	<b>\$ 23,110,477</b>	<b>\$ 12,834,282</b>	<b>\$ 246,653,967</b>
<b>I. * Commitments</b>				
<b>Compliance, Audit, and Security</b>				
Compliance Program Enhancements	\$ 2,460,663	\$ -	\$ -	\$ 2,460,663
Audit Program Enhancements	\$ -	\$ -	\$ -	\$ -
Campus Security and Safety Enhancements	\$ 3,200,000	\$ -	\$ 200,000	\$ 3,400,000
<b>Academic and Student Affairs</b>				
Student Services, Enrollment, and Retention Efforts	\$ 3,303,545	\$ 207,651	\$ -	\$ 3,511,196
Student Financial Aid	\$ 2,560,927	\$ -	\$ -	\$ 2,560,927
Faculty/Staff, Instructional and Advising Support and Start-up Funding	\$ -	\$ -	\$ -	\$ -
Faculty Research and Public Service Support and Start-Up Funding	\$ -	\$ -	\$ -	\$ -
Library Resources	\$ 200,000	\$ -	\$ -	\$ 200,000
<b>Facilities, Infrastructure, and Information Technology</b>				
Utilities	\$ 10,101,822	\$ -	\$ -	\$ 10,101,822
Information Technology (ERP, Equipment, etc.)	\$ 3,875,970	\$ 875,798	\$ -	\$ 4,751,768
Minor Carryforward Fixed Capital Outlay Projects ( Board of Governors Regulation 14.003(2) )	\$ -	\$ -	\$ -	\$ -
Major Carryforward Fixed Capital Outlay Projects ( Board of Governors Regulation 14.003(2) )	\$ -	\$ -	\$ -	\$ -
<b>Other UBOT Approved Operating Requirements</b>				
Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	\$ -	\$ -	\$ -	\$ -

**University of Florida**  
**Education and General**  
**2024-2025 Carryforward Spending Plan Summary**  
**Approved by University Board of Trustees**  
**Balances and Spending Plans as of July 1, 2024**

	<u>University E&amp;G</u>	<u>IFAS</u>	<u>Health Science Center</u>	<u>Grand Total : University Summary</u>
Contingencies for a State of Emergency Declared by the Governor ( Section 1011.45(3)(g) )	\$ -			\$ -
<b>Operating Commitments</b> : (Should agree with committed column total on "Details-Operating" tab)	\$ 25,702,927	\$ 1,083,449	\$ 200,000	\$ 26,986,376
<b>FCO Commitments</b> : (Should agree with committed column total on "Details-Fixed Capital Outlay" tab)	\$ -	\$ -	\$ -	\$ -
<b>Grand Total Commitments</b> :	<b>\$ 25,702,927</b>	<b>\$ 1,083,449</b>	<b>\$ 200,000</b>	<b>\$ 26,986,376</b>
<b>J. Available E&amp;G Carryforward Balance as of July 1, 2024:</b>	<b>\$ 0</b>	<b>\$ (0)</b>	<b>\$ (0)</b>	<b>\$ (0)</b>

\* Please provide supplemental **detailed descriptions** for these multiple-item categories in sections F, G, and H for operating, fixed capital outlay, and FCO Reserves spending plans using Board of Governors templates provided (use worksheet tabs for "Details" included with this file).

**Notes :**

- Florida Polytechnic University amounts include the Phosphate Research Trust Fund.
- 2024 House Bill 707 amended 1011.45 F.S.** regarding university Education & General carryforward minimum reserve balances, reporting requirements, and allowable uses. 1011.45(1) states that "Each university shall maintain a minimum carry forward balance in of at least 7 percent of its state operating budget; however, a university may retain and report to the Board of Governors an annual reserve balance exceeding that amount. The spending plan shall be submitted to the university's board of trustees for review, approval, or if necessary, amendment by September 1, 2020, and each September 1 board of trustees for review, approval, or if necessary, amendment by September 1, 2020, and each September 1 thereafter. The Board of Governors shall review, approve, and amend if necessary, each university's carry forward spending plan by October 1, 2020, and each October 1 thereafter." 1011.45(3) adds "A university's carry forward spending plan must include the estimated cost per planned expenditure and a timeline for completion of the expenditure." Three additional tabs are provided with this file to allow reporting of university detailed expenditure plans for each planned expenditure or project, a completion timeline, and amount budgeted for expenditure during the reporting fiscal year.

**University of Florida**  
**2024-2025 University E&G Carryforward Spending Plans - Supplemental Details (Operating Plans)**  
Pursuant to 1011.45, Florida Statutes  
July 1, 2024

Line Item #	Carryforward Spending Plan Category	Specific Expenditure/Project Title	Budget				Project Timeline			Comments/Explanations
			Total Amount to be Funded from Current Year E&G Carryforward Balance	RESTRICTED <small>Restricted Balance as of July 1, 2024</small>	COMMITTED <small>Committed Balance as of July 1, 2024</small>	E&G Carryforward Amount Budgeted for Expenditure During FY25	Total # Years of Expenditure per Project	Current Expenditure Year #	Estimated Completion Date (Fiscal Year)	
1	Faculty/Staff, Instructional and Advising Support and Start-up Funding	College of Business undergraduate initiatives	445,295	445,295	-	445,295	1	1	2025	Undergraduate initiative vacant lines
2	Faculty/Staff, Instructional and Advising Support and Start-up Funding	College of Business adjuncts and faculty overloads	236,340	236,340	-	236,340	1	1	2025	Adjuncts and overloads
3	Faculty Research and Public Service Support and Start-Up Funding	College of Business branding project	300,000	300,000	-	300,000	1	1	2025	WCB branding project
4	Faculty/Staff, Instructional and Advising Support and Start-up Funding	College of Business UF Online overloads	410,396	410,396	-	410,396	1	1	2025	UF Online overloads
5	Faculty/Staff, Instructional and Advising Support and Start-up Funding	Latin American Studies Faculty Start Up	263,767	263,767	-	263,767	1	1	2025	Latin American Studies Faculty Start Up
6	Faculty Research and Public Service Support and Start-Up Funding	Latin American Studies TVI Provost support	120,000	120,000	-	120,000	3	3	2025	TVI Prov support
7	Faculty/Staff, Instructional and Advising Support and Start-up Funding	College of Design Construction and Planning faculty start ups	100,000	100,000	-	100,000	1	1	2025	State CYFWD faculty start ups
8	Faculty/Staff, Instructional and Advising Support and Start-up Funding	Architecture Department faculty summer salary	117,000	117,000	-	117,000	1	1	2025	Faculty Summer Salary
9	Faculty/Staff, Instructional and Advising Support and Start-up Funding	Construction Mgmt. Department faculty travel and summer salary	307,400	307,400	-	307,400	1	1	2025	Faculty travel & Summer salary
10	Faculty/Staff, Instructional and Advising Support and Start-up Funding	College of Design Construction and Planning UFOnline faculty teaching	110,000	110,000	-	110,000	1	1	2025	Funds 106 CYFWD UF Online
11	Faculty/Staff, Instructional and Advising Support and Start-up Funding	Landscape Department faculty summer teaching	250,000	250,000	-	250,000	1	1	2025	Summer Teaching
12	Faculty Research and Public Service Support and Start-Up Funding	Urban Administration Department faculty summer salary and travel	300,000	300,000	-	300,000	1	1	2025	Travel and summer salary for faculty
13	Faculty Research and Public Service Support and Start-Up Funding	Urban Administration Department faculty professional development	100,000	100,000	-	100,000	1	1	2025	Professional Development
14	Faculty Research and Public Service Support and Start-Up Funding	College of Education Faculty startup	510,545	510,545	-	510,545	1	1	2025	Faculty startup
15	Faculty/Staff, Instructional and Advising Support and Start-up Funding	College of Education On Book Summer School Expenditures	1,264,440	1,264,440	-	1,264,440	1	1	2025	On Book Summer School Expenditures
16	Faculty/Staff, Instructional and Advising Support and Start-up Funding	College of Education Tech, Travel, Prof Org, Sponsorships, communications etc.	520,000	520,000	-	520,000	1	1	2025	Tech, Travel, Prof Org, Sponsorships, communications etc.

17	Faculty/Staff, Instructional and Advising Support and Start-up Funding	College of Education Household Moves	200,000	200,000	-	200,000	1	1	2025	HOUSEHOLD MOVES
18	Faculty/Staff, Instructional and Advising Support and Start-up Funding	College of Education academic year support to schools for course replacement and other initiatives	3,014,142	3,014,142	-	3,014,142	1	1	2025	Academic Year Support to Schools for Course Replacement and Other Initiatives
19	Faculty Research and Public Service Support and Start-Up Funding	UF Strategic projects in Education	744,240	744,240	-	744,240	1	1	2025	UF Strategic projects in Education
20	Faculty/Staff, Instructional and Advising Support and Start-up Funding	College of Education on book existing summer and school operating	1,690,000	1,690,000	-	1,690,000	1	1	2025	College of Education on book existing summer and school operating
21	Restricted by Appropriations	Lastinger Center - UF core assessment attributable to NWRI activities	6,810,695	6,810,695	-	756,744	9	1	2033	Lastinger Center - UF core assessment attributable to NWRI activities
22	Restricted by Appropriations	Lastinger Center - Programming expenditure for NWRI	55,266,726	55,266,726	-	6,140,747	9	1	2033	Lastinger Center - Programming expenditure for NWRI
22	Faculty Research and Public Service Support and Start-Up Funding	Pharmacy MMJ	25,553	25,553	-	25,553	1	1	2025	Medical Marijuana Consortium Research- Legislative Special
23	Faculty Research and Public Service Support and Start-Up Funding	Engineering PHD student tuition	479,400	479,400	-	479,400	1	1	2025	Engineering PHD student tuition
24	Faculty/Staff, Instructional and Advising Support and Start-up Funding	Engineering Junior Preview & Grad Recruit	150,000	150,000	-	150,000	1	1	2025	Engineering Junior Preview & Grad Recruit
25	Faculty Research and Public Service Support and Start-Up Funding	Engineering GPNOK Support	390,000	390,000	-	390,000	1	1	2025	Prof. Michael Dunham GPNOK
26	Faculty Research and Public Service Support and Start-Up Funding	Engineering faculty startups	947,078	947,078	-	947,078	1	1	2025	Faculty Startups FY23-FY26
27	Faculty/Staff, Instructional and Advising Support and Start-up Funding	Engineering teaching assistants and top UP-Grad student support	149,000	149,000	-	149,000	1	1	2025	TA Top UP-Grad Student Support
28	Faculty/Staff, Instructional and Advising Support and Start-up Funding	Chemical Engineering-Grad Student Support	200,000	200,000	-	200,000	1	1	2025	CHE-Grad Student Support
29	Student Financial Aid	MAE Department HDRA support	186,170	186,170	-	186,170	1	1	2025	HDRA support
30	Faculty Research and Public Service Support and Start-Up Funding	Chemical Engineering faculty start up student support	208,684	208,684	-	208,684	1	1	2025	Start up student Support
31	Faculty/Staff, Instructional and Advising Support and Start-up Funding	ECE Department faculty summer salary	867,256	867,256	-	867,256	1	1	2025	ECE Department faculty summer salary
32	Faculty Research and Public Service Support and Start-Up Funding	STARTUP_BU_RAs	100,368	100,368	-	100,368	3	3	2025	STARTUP_BU_RAs
33	Faculty Research and Public Service Support and Start-Up Funding	STARTUP_FU_RAs	117,365	117,365	-	117,365	3	3	2025	STARTUP_FU_RAs
34	Faculty Research and Public Service Support and Start-Up Funding	STARTUP_GE_RAs	156,138	156,138	-	156,138	3	3	2025	STARTUP_GE_RAs
35	Faculty Research and Public Service Support and Start-Up Funding	STARTUP_HEIDARI_RA Support	166,996	166,996	-	166,996	3	3	2025	STARTUP_HEIDARI_RA Support
36	Faculty Research and Public Service Support and Start-Up Funding	STARTUP_KHALIFA_RAs	131,592	131,592	-	131,592	3	3	2025	STARTUP_KHALIFA_RAs

37	Faculty Research and Public Service Support and Start-Up Funding	STARTUP_RUCHKIN_RAs	155,325	155,325	-	155,325	3	3	2025	STARTUP_RUCHKIN_RAs
38	Faculty Research and Public Service Support and Start-Up Funding	STARTUP_SORGER_SputterTool	217,500	217,500	-	217,500	3	3	2025	STARTUP_SORGER_SputterTool
39	Faculty/Staff, Instructional and Advising Support and Start-up Funding	Engineering DRA Cohorts	491,131	491,131	-	491,131	1	1	2025	HWCOE DRA Cohorts
40	Faculty Research and Public Service Support and Start-Up Funding	LFIR appropriation for Panhandle research project	153,352	153,352	-	153,352	1	1	2025	LFIR appropriation for Panhandle research project
41	Faculty Research and Public Service Support and Start-Up Funding	ESSIE Department Doctoral support	294,317	294,317	-	294,317	1	1	2025	EG-DOCTORAL SUPPORT ESSIE
42	Faculty Research and Public Service Support and Start-Up Funding	Comp Info. Student Support	614,746	614,746	-	614,746	1	1	2025	C. Grant Startup - Student
43	Faculty Research and Public Service Support and Start-Up Funding	Biomedical Engineering Department faculty summer salary	400,000	400,000	-	400,000	1	1	2025	Fac Summ B Salaries 2024
44	Faculty Research and Public Service Support and Start-Up Funding	EPP Chair - DO support to Jaret Daniels research and lab from Darcie lapse; Yr1of3	100,000	100,000	-	100,000	1	1	2025	EPP Chair - DO support to Jaret Daniels research and lab from Darcie lapse; Yr1of3
45	Faculty Research and Public Service Support and Start-Up Funding	FLMNH other faculty startup	192,433	192,433	-	192,433	1	1	2025	FLMNH other faculty startup
46	Faculty Research and Public Service Support and Start-Up Funding	Retention package: DO provided to Dave Blackburn	150,000	150,000	-	150,000	2	2	2025	Retention package: DO provided to Dave Blackburn
47	Student Services, Enrollment, and Retention Efforts	Graduate School operating expense	218,500		218,500	218,500	1	1	2025	GS Operating Expenses
48	Student Services, Enrollment, and Retention Efforts	Graduate School FAMU Feeder Program	305,380	305,380	-	305,380	1	1	2025	FAMU Feeder Program
49	Faculty Research and Public Service Support and Start-Up Funding	Startup Choi	131,933	131,933	-	131,933	3	3	2025	Startup Choi
50	Faculty/Staff, Instructional and Advising Support and Start-up Funding	HHP PHD Program support	159,758	159,758	-	159,758	1	1	2025	RA/TA support
51	Faculty Research and Public Service Support and Start-Up Funding	HHP faculty support	516,129	516,129	-	516,129	1	1	2025	HHP faculty support
52	Faculty Research and Public Service Support and Start-Up Funding	Start-Up Maldonado-Molina	145,244	145,244	-	145,244	3	3	2025	Start-Up Maldonado-Molina
53	Faculty/Staff, Instructional and Advising Support and Start-up Funding	HHP operational support	179,942	179,942	-	179,942	1	1	2025	HHP operational support
54	Faculty Research and Public Service Support and Start-Up Funding	IFAS faculty summer salary-fund 103	3,782,915	3,782,915	-	3,782,915	1	1	2025	IFAS faculty summer salary
55	Faculty Research and Public Service Support and Start-Up Funding	IFAS storm reserve			-		1	1	2025	IFAS storm reserve <a href="#">Moving \$500K originally shown here to the Carryforward Reserve Fund line</a>
56	Faculty/Staff, Instructional and Advising Support and Start-up Funding	IFAS faculty summer salary-fund 101	220,000	220,000	-	220,000	1	1	2025	Summer Teaching Allocation
57	Student Financial Aid	CALS PhD Stipend/Tuition Support	220,414	220,414		220,414	1	1	2025	PhD Stipend/Tuition Support

58	Student Financial Aid	CALS Dean's Awards PhD Stipend	649,986		649,986	649,986	1	1	2025	CALS Dean's Awards PhD Stipend
59	Student Financial Aid	CALS Dean's Awards PhD Stipend	280,915	280,915		280,915	1	1	2025	CALS Dean's Awards PhD Stipend
60	Faculty Research and Public Service Support and Start-Up Funding	Charlie Messina (HOS) Start-up 2 years of Post Doc Support (x2)	212,928	212,928	-	106,464	2	1	2026	Charlie Messina (HOS) Start-up 2 years of Post Doc Support (x2)
61	Faculty Research and Public Service Support and Start-Up Funding	Start-up Asst Prof Ag Water Mgmt. (EREC)	100,000	100,000	-	100,000	1	1	2025	Start-up Asst Prof Ag Water Mgmt. (EREC)
62	Faculty Research and Public Service Support and Start-Up Funding	Bin Liu Start-up (FSHN)	316,744	316,744		158,372	2	1	2026	Bin Liu Start-up (FSHN)
63	Faculty Research and Public Service Support and Start-Up Funding	Thomas Anderson Start-up (FRED)	100,000	100,000	-	33,333	3	1	2027	Thomas Anderson Start-up (FRED)
64	Faculty Research and Public Service Support and Start-Up Funding	Jaehyun Ahn Start-up (AEC)	100,000	100,000	-	33,333	3	1	2027	Jaehyun Ahn Start-up (AEC)
65	Faculty Research and Public Service Support and Start-Up Funding	Nils Aversch Start-up (MCS)	100,000	100,000	-	33,333	3	1	2027	Nils Aversch Start-up (MCS)
66	Faculty Research and Public Service Support and Start-Up Funding	Bryony Bonning (ENT/NEM) CAMTech Phase 3 NSF Award - Res Coordinator salary support	260,000	260,000	-	65,000	4	1	2028	Bryony Bonning (ENT/NEM) CAMTech Phase 3 NSF Award - Res Coordinator salary support
67	Faculty Research and Public Service Support and Start-Up Funding	Start-up for Jose Rolando (FLREC)	100,000	100,000	-	25,000	4	1	2028	Start-up for Jose Rolando (FLREC)
68	Faculty Research and Public Service Support and Start-Up Funding	Start-up for Ioannis Karapanos (NFREC)	100,000	100,000	-	25,000	4	1	2028	Start-up for Ioannis Karapanos (NFREC)
69	Faculty Research and Public Service Support and Start-Up Funding	Start-up for AbdelMalek Hammami (TREC)	100,000	100,000	-	25,000	4	1	2028	Start-up for AbdelMalek Hammami (TREC)
70	Faculty Research and Public Service Support and Start-Up Funding	Start-up Offer for Dengjun "Kevin" Wang (ABE)	100,000	100,000	-	25,000	4	1	2028	Start-up Offer for Dengjun "Kevin" Wang (ABE)
71	Faculty Research and Public Service Support and Start-Up Funding	Start-up for Valerie Yselle De Anda Torres (FLREC)	100,000	100,000	-	25,000	4	1	2028	Start-up for Valerie Yselle De Anda Torres (FLREC)
72	Faculty Research and Public Service Support and Start-Up Funding	Start-up for Luiz Fernando Moreira Passalacqua (MCS)	100,000	100,000	-	25,000	4	1	2028	Start-up for Luiz Fernando Moreira Passalacqua (MCS)
73	Faculty Research and Public Service Support and Start-Up Funding	Start-up Endowed Sapp (ENY)	100,000	100,000	-	25,000	4	1	2028	Start-up Endowed Sapp (ENY)
74	Faculty Research and Public Service Support and Start-Up Funding	Start-up for Monica Navia-Urrutia (EREC)	100,000	100,000	-	25,000	4	1	2028	Start-up for Monica Navia-Urrutia (EREC)
75	Faculty Research and Public Service Support and Start-Up Funding	Start-up for Nassir Najibi (ABE)	100,000	100,000	-	25,000	4	1	2028	Start-up for Nassir Najibi (ABE)
76	Faculty Research and Public Service Support and Start-Up Funding	Start-up for Mirella Ortiz (AGR)	100,000	100,000	-	25,000	4	1	2028	Start-up for Mirella Ortiz (AGR)
77	Faculty Research and Public Service Support and Start-Up Funding	Extension Pathway Initiative 1 Program Funding	350,384	350,384	-	350,384	1	1	2025	Extension Pathway Initiative 1 Program Funding
78	Faculty Research and Public Service Support and Start-Up Funding	Extension Pathway Initiative 2 Program Funding	101,662	101,662	-	101,662	1	1	2025	Extension Pathway Initiative 2 Program Funding



79	Faculty Research and Public Service Support and Start-Up Funding	Extension Pathway Initiative 3 Program Funding	156,650	156,650	-	156,650	1	1	2025	Extension Pathway Initiative 3 Program Funding
80	Faculty Research and Public Service Support and Start-Up Funding	Extension Pathway Initiative 7 Program Funding	215,473	215,473	-	215,473	1	1	2025	Extension Pathway Initiative 7 Program Funding
81	Faculty Research and Public Service Support and Start-Up Funding	IFAS Modernizing Extension through AI/BI	1,712,644	1,712,644	-	570,881	3	1	2027	Modernizing Extension through AI/BI
82	Faculty/Staff, Instructional and Advising Support and Start-Up Funding	Faculty startup Gorucu, Serap	115,932	115,932	-	115,932	4	4	2025	Faculty Startup Gorucu, Serap
83	Faculty/Staff, Instructional and Advising Support and Start-Up Funding	Faculty startup Boz, Ziynet	125,725	125,725	-	125,725	4	4	2025	Boz, Ziynet
84	Faculty Research and Public Service Support and Start-Up Funding	Medeiros, Henry Start up	126,977	126,977	-	126,977	4	4	2025	Medeiros, Henry Start up
85	Faculty Research and Public Service Support and Start-Up Funding	Li, Changying Start up	264,563	264,563	-	264,563	3	3	2025	Li, Changying Start up
86	Faculty Research and Public Service Support and Start-Up Funding	Hammond Startup	143,245	143,245	-	143,245	4	4	2025	60080025 Hammond Startup
87	Faculty Research and Public Service Support and Start-Up Funding	Matcham Startup	112,919	112,919	-	112,919	3	3	2025	60082100 Matcham Startup
88	Faculty Research and Public Service Support and Start-Up Funding	ANS faculty equipment Start-UP	200,000	200,000	-	200,000	1	1	2025	Equipment start-up
89	Faculty Research and Public Service Support and Start-Up Funding	Microbiology research support funds for PI	150,000	150,000	-	150,000	1	1	2025	Research Support Funds for PI
90	Faculty Research and Public Service Support and Start-Up Funding	Entomology Start-Up 4 Faculty-fund 107	108,706	108,706	-	108,706	1	1	2025	Start-Up 4 Faculty
91	Faculty Research and Public Service Support and Start-Up Funding	Entomology Start-Up 7 Faculty-fund 103	299,119	299,119	-	299,119	1	1	2025	Start-Up 7 Faculty
92	Faculty Research and Public Service Support and Start-Up Funding	Wang, Ying Startup Funds YR 1 &2	133,333	133,333	-	133,333	2	2	2025	Wang, Ying Startup Funds YR 1 &2
93	Faculty Research and Public Service Support and Start-Up Funding	AG ED and Communications Start-Up Faculty Funds	210,760	210,760	-	210,760	1	1	2025	Start-Up Faculty Funds
94	Faculty Research and Public Service Support and Start-Up Funding	Zhang Startup	100,000	100,000	-	100,000	1	1	2025	Zhang Startup
95	Faculty Research and Public Service Support and Start-Up Funding	Vilaro Startup	100,000	100,000	-	100,000	1	1	2025	Vilaro Startup
96	Faculty Research and Public Service Support and Start-Up Funding	Startup: FSI	360,000	360,000	-	360,000	3	3	2025	Startup: FSI
97	Faculty Research and Public Service Support and Start-Up Funding	Global Food System research support	100,000	100,000	-	100,000	1	1	2025	Global Research Support
98	Information Technology (ERP, Equipment, etc.)	IFAS REC and CEO Server upgrades	263,000		263,000	263,000	1	1	2025	REC and CEO Server upgrades
99	Information Technology (ERP, Equipment, etc.)	IFAS REC and CEO Network equipment replacement	439,000		439,000	439,000	1	1	2025	REC and CEO Network equipment replacement

100	Faculty Research and Public Service Support and Start-Up Funding	Lassiter, Howard Andrew Start-Up	150,000	150,000	-	150,000	1	1	2025	Lassiter, Howard Andrew Start-Up
101	Faculty/Staff, Instructional and Advising Support and Start-up Funding	Geomatics PhD Stipend & Tuition	200,000	200,000	-	200,000	1	1	2025	Geomatics PhD Stipend & Tuition
102	Faculty Research and Public Service Support and Start-Up Funding	Braswell, Anna Start-Up	118,923	118,923	-	118,923	2	2	2025	Braswell, Anna Start-Up
103	Faculty Research and Public Service Support and Start-Up Funding	Siders, Zachary Start-Up	108,772	108,772	-	108,772	3	3	2025	Siders, Zachary Start-Up
104	Faculty Research and Public Service Support and Start-Up Funding	Dai, Chunli Start-Up	120,245	120,245	-	120,245	3	3	2025	Dai, Chunli Start-Up
105	Faculty Research and Public Service Support and Start-Up Funding	Start up - Thongsripong	115,956	115,956	-	115,956	3	3	2025	Start up - Thongsripong
106	Faculty Research and Public Service Support and Start-Up Funding	Child Health Policy Postdoc Support	100,000	100,000	-	100,000	1	1	2025	Postdoc Support
107	Faculty/Staff, Instructional and Advising Support and Start-up Funding	Provost Startup Scholars - TRS-commits	14,350,519	14,350,519	-	14,350,519	1	1	2025	Startup Scholars - TRS-commits
108	Faculty Research and Public Service Support and Start-Up Funding	Journalisms faculty startups and support	290,328	290,328	-	290,328	1	1	2025	Journalisms faculty startups and support
109	Faculty/Staff, Instructional and Advising Support and Start-up Funding	Journalisms UF Online faculty support	430,300	430,300	-	430,300	1	1	2025	Journalisms UF Online faculty support
110	Faculty/Staff, Instructional and Advising Support and Start-up Funding	Journalisms faculty summer salary	155,331	155,331	-	155,331	1	1	2025	Journalisms faculty summer salary
111	Information Technology (ERP, Equipment, etc.)	Journalisms info tech support	225,000	225,000	-	225,000	1	1	2025	Journalisms info tech support
112	Information Technology (ERP, Equipment, etc.)	Journalisms info tech support	223,073		223,073	223,073	1	1	2025	Journalisms info tech support
113	Faculty Research and Public Service Support and Start-Up Funding	Journalisms New Immersion Project	204,298	204,298	-	204,298	1	1	2025	Journalisms New Immersion Project
114	Faculty/Staff, Instructional and Advising Support and Start-up Funding	Journalisms operating support	340,874	340,874	-	340,874	1	1	2025	Journalisms operating support
115	Faculty Research and Public Service Support and Start-Up Funding	Strategic funded projects to Journalisms	680,839	680,839	-	680,839	1	1	2025	Strategic funded projects to Journalisms
116	Student Financial Aid	Law Scholarships	938,776		938,776	938,776	1	1	2025	Law Scholarships
117	Faculty/Staff, Instructional and Advising Support and Start-up Funding	Law faculty salary	100,000	100,000	-	100,000	1	1	2025	Law faculty salary
118	Library Resources	Law library books and subscriptions	200,000		200,000	200,000	1	1	2025	Law library books and subscriptions
119	Faculty/Staff, Instructional and Advising Support and Start-up Funding	CLAS Additional OPS support	350,000	350,000	-	350,000	1	1	2025	CLAS Additional OPS support
120	Faculty/Staff, Instructional and Advising Support and Start-up Funding	CLAS Additional Program Support	177,000	177,000	-	177,000	1	1	2025	CLAS Additional Program Support

121	Faculty/Staff, Instructional and Advising Support and Start-up Funding	African Studies Title VI Match	568,000	568,000	-	568,000	1	1	2025	African Studies Title VI Match
122	Faculty/Staff, Instructional and Advising Support and Start-up Funding	Andrews AI	304,000	304,000	-	304,000	3	3	2025	Andrews AI
123	Faculty/Staff, Instructional and Advising Support and Start-up Funding	Ben Soares CGIS Support	100,000	100,000	-	100,000	1	1	2025	Ben Soares CGIS Support
124	Faculty/Staff, Instructional and Advising Support and Start-up Funding	CLAS Dempre NFR Support	660,000	660,000	-	660,000	1	1	2025	Dempre NFR Support
125	Faculty/Staff, Instructional and Advising Support and Start-up Funding	Dittmann AI	206,000	206,000	-	206,000	3	3	2025	Dittmann AI
126	Faculty/Staff, Instructional and Advising Support and Start-up Funding	Grinter Awards	425,000	425,000	-	425,000	1	1	2025	Grinter Awards
127	Faculty/Staff, Instructional and Advising Support and Start-up Funding	IFAS/Sea Horse Key	300,000	300,000	-	300,000	1	1	2025	IFAS/Sea Horse Key
128	Faculty/Staff, Instructional and Advising Support and Start-up Funding	MURI Matching	176,000	176,000	-	176,000	1	1	2025	MURI Matching
129	Faculty/Staff, Instructional and Advising Support and Start-up Funding	Moeller AI	120,000	120,000	-	120,000	3	3	2025	Moeller AI
130	Faculty/Staff, Instructional and Advising Support and Start-up Funding	Molecular Magnetic Quantem	276,000	276,000	-	276,000	1	1	2025	Molecular Magnetic Quantem
131	Faculty/Staff, Instructional and Advising Support and Start-up Funding	CLAS New Visas and Renewal Costs	100,000	100,000	-	100,000	1	1	2025	New Visas and Renewal Costs
132	Faculty/Staff, Instructional and Advising Support and Start-up Funding	CLAS Sabbatical Returns	540,000	540,000	-	540,000	1	1	2025	Sabbatical Returns
133	Faculty/Staff, Instructional and Advising Support and Start-up Funding	Shaikh AI	111,000	111,000	-	111,000	3	3	2025	Shaikh AI
134	Faculty/Staff, Instructional and Advising Support and Start-up Funding	CLAS Summer Instructional Salary	4,115,000	4,115,000	-	4,115,000	1	1	2025	Summer Instructional Salary
135	Faculty/Staff, Instructional and Advising Support and Start-up Funding	Wayne AI	145,000	145,000	-	145,000	3	3	2025	Wayne AI
136	Faculty/Staff, Instructional and Advising Support and Start-up Funding	Wen AI	207,000	207,000	-	207,000	3	3	2025	Wen AI
137	Faculty/Staff, Instructional and Advising Support and Start-up Funding	CLAS UFOnline Instructional and Admin	443,812	443,812	-	443,812	1	1	2025	UFO Instructional and Admin
138	Faculty/Staff, Instructional and Advising Support and Start-up Funding	CLAS Summer Admin/Grant Salaries	3,285,000	3,285,000	-	3,285,000	1	1	2025	Summer Admin/Grant Salaries
139	Faculty/Staff, Instructional and Advising Support and Start-up Funding	Economics Course development	200,000	200,000	-	200,000	1	1	2025	Course Development
140	Faculty/Staff, Instructional and Advising Support and Start-up Funding	Economic Add'l'l Ga Support	120,000	120,000	-	120,000	1	1	2025	Add'l'l Ga Support
141	Faculty/Staff, Instructional and Advising Support and Start-up Funding	Chemistry faculty salary	111,640	111,640	-	111,640	1	1	2025	Chemistry faculty salary

142	Faculty/Staff, Instructional and Advising Support and Start-up Funding	Geography faculty support	106,494	106,494	-	106,494	1	1	2025	Geography faculty support
143	Faculty/Staff, Instructional and Advising Support and Start-up Funding	Physics Faculty Support	116,379	116,379	-	116,379	1	1	2025	Physics Faculty Support
144	Faculty/Staff, Instructional and Advising Support and Start-up Funding	LANG LIT Add'l's GA support	145,000	145,000	-	145,000	1	1	2025	Add'l's GA support
145	Faculty Research and Public Service Support and Start-Up Funding	LANG LIT Faculty travel	115,000	115,000	-	115,000	1	1	2025	Faculty travel
146	Faculty Research and Public Service Support and Start-Up Funding	MBI equipment	330,000	330,000	-	330,000	1	1	2025	MBI equipment
147	Restricted by Appropriations	Nursing PIPELINE Funds	1,944,262	1,944,262	-	1,944,262	1	1	2025	Nursing PIPELINE Funds
148	Faculty Research and Public Service Support and Start-Up Funding	Nursing PhD support	988,182	988,182	-	988,182	1	1	2025	Nursing PhD support
149	Faculty Research and Public Service Support and Start-Up Funding	Pharmacy Faculty incentives	173,523	173,523	-	173,523	1	1	2025	Faculty incentives
150	Faculty Research and Public Service Support and Start-Up Funding	Berube, Sophie support	168,000	168,000	-	168,000	1	1	2025	Berube, Sophie support
151	Student Financial Aid	PHHP Research GAs	250,000		250,000	250,000	1	1	2025	Research GAs
152	Faculty Research and Public Service Support and Start-Up Funding	UF Senior Leadership Search	267,124	267,124	-	267,124	1	1	2025	Senior Leadership Search
153	Student Financial Aid	PHHP student financial aid support	113,368		113,368	113,368	1	1	2025	PHHP student financial aid support
154	Faculty Research and Public Service Support and Start-Up Funding	Provost Commitment for Biodive	156,416	156,416	-	156,416	1	1	2025	Provost Commitment for Biodive
155	Faculty Research and Public Service Support and Start-Up Funding	EPI Laboratory COR	181,424	181,424	-	181,424	1	1	2025	EPI Laboratory COR
156	Faculty Research and Public Service Support and Start-Up Funding	SWALE Research STAR	284,588	284,588	-	284,588	1	1	2025	SWALE Research STAR
157	Information Technology (ERP, Equipment, etc.)	Jaggaer/SciQuest Support	551,773		551,773	551,773	1	1	2025	Jaggaer/SciQuest PO
158	Faculty/Staff, Instructional and Advising Support and Start-up Funding	Provost Office non-recurring faculty startup support	1,893,397	1,893,397	-	1,893,397	1	1	2025	Provost Office non-recurring faculty startup support
159	Information Technology (ERP, Equipment, etc.)	Deloitte - Budget Needs Assessment	150,000	150,000	-	150,000	1	1	2025	Deloitte - Budget Needs Assessment
160	Compliance Program Enhancements	Controller's Office-Maximus	130,000	130,000	-	130,000	1	1	2025	Controller's Office-Maximus
161	Faculty Research and Public Service Support and Start-Up Funding	Controller's Office-Korn Ferry	131,000	131,000	-	131,000	1	1	2025	Controller's Office-Korn Ferry
162	Information Technology (ERP, Equipment, etc.)	IT Equipment Replacement	400,000	150,000	250,000	400,000	1	1	2025	IT Equipment Replacement

163	Compliance Program Enhancements	Controller's Office Professional Services	250,000		250,000	250,000	1	1	2025	Controller's Office Professional Services
164	Compliance Program Enhancements	UF Reporting Software	174,000	174,000	-	174,000	1	1	2025	UF Reporting Software
165	Faculty Research and Public Service Support and Start-Up Funding	Controller's Office-Huron Support	525,000	525,000	-	525,000	1	1	2025	Controller's Office-Huron Support
166	Information Technology (ERP, Equipment, etc.)	Workday Implementation	2,553,277	2,553,277	-	2,553,277	1	1	2025	Workday Implementation
167	Faculty Research and Public Service Support and Start-Up Funding	Univ. Member/Comm/Searches/SW	219,910	219,910	-	219,910	1	1	2025	Univ. Member/Comm/Searches/SW
168	Faculty Research and Public Service Support and Start-Up Funding	OIPR operating support	126,909	126,909	-	126,909	1	1	2025	OIPR operating support
169	Faculty Research and Public Service Support and Start-Up Funding	Online Learning Institute	359,745	359,745	-	359,745	1	1	2025	Online Learning Institute
170	Faculty Research and Public Service Support and Start-Up Funding	Moonshot funding	472,327	472,327	-	472,327	1	1	2025	Moonshot Funding
171	Faculty/Staff, Instructional and Advising Support and Start-up Funding	UFOnline Marketing	121,104	121,104	-	121,104	1	1	2025	Marketing
172	Faculty/Staff, Instructional and Advising Support and Start-up Funding	TNT course production support	153,677	153,677	-	153,677	1	1	2025	course production support OPS
173	Faculty/Staff, Instructional and Advising Support and Start-up Funding	TNT Realizeit Project	164,904	164,904	-	164,904	1	1	2025	Realizeit Project
174	Faculty/Staff, Instructional and Advising Support and Start-up Funding	The Arts Graduate Assistantship	564,013	564,013	-	564,013	1	1	2025	GA's
175	Faculty Research and Public Service Support and Start-Up Funding	Library operating support	138,072	138,072	-	138,072	1	1	2025	Library operating support
176	Student Financial Aid	International Center Scholarships	100,000		100,000	100,000	1	1	2025	International Center Scholarships
177	Student Services, Enrollment, and Retention Efforts	International Center program development	234,500		234,500	234,500	1	1	2025	International Center program development
178	Faculty Research and Public Service Support and Start-Up Funding	Veterinary Medicine faculty startup and OE support	932,000	932,000	-	932,000	1	1	2025	Veterinary Medicine faculty startup and OE support
179	Compliance Program Enhancements	Compliance salary and operating expenses	1,605,406		1,605,406	1,605,406	1	1	2025	Compliance salary and operating expenses
180	Compliance Program Enhancements	ADA / EHS Projects	250,000		250,000	250,000	1	1	2025	ADA / EHS Projects
181	Campus Security and Safety Enhancements	Emergency/Fire Radio Comms in Buildings	400,000		400,000	400,000	1	1	2025	Emergency/Fire Radio Comms in Buildings
182	Campus Security and Safety Enhancements	Campus Physical Security	3,000,000		3,000,000	3,000,000	1	1	2025	Campus Physical Security
183	Faculty Research and Public Service Support and Start-Up Funding	UFHR Background Checks	500,000	500,000	-	500,000	1	1	2025	Background Checks

184	Faculty Research and Public Service Support and Start-Up Funding	Graduate School GA and Fellowship	3,422,174	3,422,174	-	3,422,174	1	1	2025	FY23 Graduate school support
185	Student Services, Enrollment, and Retention Efforts	VP of Student Life program and operating support	422,000		422,000	422,000	1	1	2025	VP DSL Division Operating Expenses
186	Faculty/Staff, Instructional and Advising Support and Start-up Funding	VP of Student Life Postdoc support	138,612	138,612	-	138,612	1	1	2025	VP of Student Life Postdoc support
187	Faculty Research and Public Service Support and Start-Up Funding	Whitney Lab Provost funded positions and faculty startup	410,412	410,412	-	410,412	1	1	2025	Whitney Lab Provost funded positions and faculty startup
188	Student Financial Aid	Whitney Lab GA support	150,000		150,000	150,000	1	1	2025	Whitney Lab GA support
189	Faculty Research and Public Service Support and Start-Up Funding	College of Medicine For Dean's Office Operations	1,919,107	1,919,107	-	1,919,107	1	1	2025	College of Medicine For Dean's Office Operations
190	Student Services, Enrollment, and Retention Efforts	College of Medicine Specific Grad Student Lines	731,203		731,203	731,203	1	1	2025	College of Medicine Specific Grad Student Lines
191	Information Technology (ERP, Equipment, etc.)	UF Center for Experiential Learning Startup and Operations	187,290		187,290	187,290	1	1	2025	UF Center for Experiential Learning Startup and Operations
192	Information Technology (ERP, Equipment, etc.)	College of Medicine UFSF Toward a Health Metaverse	1,166,479		1,166,479	1,166,479	1	1	2025	College of Medicine UFSF Toward a Health Metaverse
193	Information Technology (ERP, Equipment, etc.)	UF Strategic funding for AI Passport	666,130		666,130	666,130	1	1	2025	UF Strategic funding for AI Passport
194	Faculty Research and Public Service Support and Start-Up Funding	College of Medicine Specific State Line QPSI	3,420,325	3,420,325	-	3,420,325	1	1	2025	College of Medicine Specific State Line QPSI
195	Faculty Research and Public Service Support and Start-Up Funding	UF strategic funding for Reg CTR Adv Therapeutics	821,885	821,885	-	821,885	1	1	2025	UF strategic funding for Reg CTR Adv Therapeutics
196	Faculty Research and Public Service Support and Start-Up Funding	Munger Preem Neurobrain	103,453	103,453	-	103,453	1	1	2025	Munger Preem Neurobrain
197	Faculty Research and Public Service Support and Start-Up Funding	Preem NeuroSci Brain	145,307	145,307	-	145,307	1	1	2025	Preem NeuroSci Brain
198	Faculty Research and Public Service Support and Start-Up Funding	MoonShot - Center for Autism	460,957	460,957	-	460,957	1	1	2025	MoonShot - Center for Autism
199	Faculty Research and Public Service Support and Start-Up Funding	GPYNOK F024154 Shriners	171,977	171,977	-	171,977	1	1	2025	GPYNOK F024154 Shriners
200	Faculty Research and Public Service Support and Start-Up Funding	UF strategic funding for Transforming Stroke Care	976,349	976,349	-	976,349	1	1	2025	UF strategic funding for Transforming Stroke Care
201	Faculty/Staff, Instructional and Advising Support and Start-up Funding	GPYNOK Newsome Prof F023408	109,492	109,492	-	109,492	1	1	2025	GPYNOK Newsome Prof F023408
202	Faculty/Staff, Instructional and Advising Support and Start-up Funding	UF strategic funding for AI Enabled Sprot SC Res	871,439	871,439	-	871,439	1	1	2025	UF strategic funding for AI Enabled Sprot SC Res
203	Faculty Research and Public Service Support and Start-Up Funding	Specific State Line Alzheimer's Disease Research	981,657	981,657	-	981,657	1	1	2025	Specific State Line Alzheimer's Disease Research
204	Utilities	Utilities for FY25	10,101,822		10,101,822	10,101,822	1	1	2025	Utilities for FY25

205	Information Technology (ERP, Equipment, etc.)	Hamilton Center Computers and Technology	150,000		150,000	150,000	1	1	2025	Hamilton Center Computers and Technology
206	Faculty/Staff, Instructional and Advising Support and Start-up Funding	Hamilton Center Advising Team	100,000	100,000	-	100,000	1	1	2025	Hamilton Center Advising Team
207	Compliance Program Enhancements	Hamilton Center Special Projects K-12 initiative	120,000		120,000	120,000	1	1	2025	Hamilton Center Special Projects K-12 initiative
208	Faculty Research and Public Service Support and Start-Up Funding	Hamilton Center Office Furniture	100,000	100,000	-	100,000	1	1	2025	Hamilton Center Office Furniture
209	Faculty Research and Public Service Support and Start-Up Funding	Hamilton Center Society of Fellows and Graduate Fellows Events	250,000	250,000	-	250,000	1	1	2025	Hamilton Center Society of Fellows and Graduate Fellows Events
210	Faculty Research and Public Service Support and Start-Up Funding	Support the Hamilton Center's General Operations	2,809,729	2,809,729	-	2,809,729	1	1	2025	Support the Hamilton Center's General Operations
211	Compliance Program Enhancements	Compliance Program Enhancements (other commitments < \$100,000)	235,257		235,257	235,257	1	1	2025	Compliance Related Upgrade and Cost
212	Student Services, Enrollment, and Retention Efforts	Student Services, Enrollment, and Retention Efforts (other commitments < \$100,000)	2,192,808	287,815	1,904,993	2,192,808	1	1	2025	Student development/recruitment/event/travel and other supports
213	Student Financial Aid	Student Financial Aid (other commitments < \$100,000)	358,797		358,797	358,797	1	1	2025	Student tuitions and scholarships
214	Faculty/Staff, Instructional and Advising Support and Start-up Funding	Faculty/Staff, Instructional and Advising Support and Start-up Funding (other commitments < \$100,000)	5,299,788	5,299,788	-	5,299,788	1	1	2025	Adjust Faculty, Summer Faculty Salary, Teaching Assistants Hire, Online Course Support, etc.
215	Faculty Research and Public Service Support and Start-Up Funding	Faculty Research and Public Service Support and Start-up Funding (other commitments < \$100,000)	16,001,350	16,001,350		16,001,350	1	1	2025	Faculty Startup, Lab Equipment and Supplies, Research Support, Research Graduate Student and Postdoc Support, etc.
216	Information Technology (ERP, Equipment, etc.)	Information Technology (ERP, Equipment, etc.) (other commitments < \$100,000)	894,023	39,000	855,023	894,023	1	1	2025	Technology Upgrades, Computer Replacements, Software Subscription, and Other IT Supports
		<b>Total as of July 1, 2024: *</b>	<b>\$ 204,440,552</b>	<b>\$ 177,454,176</b>	<b>\$ 26,986,376</b>	<b>\$ 146,709,024</b>				

\*Note: Should agree with respective restricted/contractual and/or committed category totals on "Summary" tab.

**University of Florida**  
**2024-2025 University E&G Carryforward Spending Plans - Supplemental Details (Fixed Capital Outlay Plans)**  
Pursuant to 1011.45, Florida Statutes  
July 1, 2024

Line Item #	Carryforward Spending Plan Category	Specific Project Title/Name	Project Description	Amount of July 1, 2024, E&G Carryforward Operating Balance Provided to FCO Project <sup>2</sup> (E+G)	Carryforward Expenditure Timeline		Total # Years of Expenditure per Project	Current Expenditure Year #	Estimated Completion Date (Fiscal Year)	Comments/Explanations
					Restricted	Committed				
					Restricted Balance As of July 1, 2024	Committed Balance As of July 1, 2024				
<b>Small Carryforward Projects<sup>1</sup></b>										
1	Small-<\$2M: Demolition of Educational Facilities & Site Improvements	IF23195-B0443-Demolition	B0443 Demolish - AG-ANIMAL SCIENCES-DRU-Hague-The building is deteriorated beyond repair. This project will include demolition of the existing structure and components and includes minor sitework to improve the open space.	\$12,871	\$12,871	\$0	1	1	2025	
2	Small-<\$2M: Demolition of Educational Facilities & Site Improvements	IF23244-Hurricane Idalia-B8332 Seed Building Storage DEMO	B8332-NFREC-SV-Live Oak- Seed Storage Building- Roof of structure, interior of storage building and potentially other structural members damaged by Hurricane Idalia. This project will be to demo IFAS FPO is working with Ms. Bob Hochmuth to ensure any replacement structure meets the needs of the research mission at NFREC-SV.	\$10,000	\$10,000	\$0	1	1	2025	
3	Small-<\$2M: Demolition of Educational Facilities & Site Improvements	IF23246-B8310 Fertilizer Storage Building Demo	B8310-NFREC-SV-Live Oak- Fertilizer Storage Building- Roof of structure, column and interior of storage building and potentially other structural members damaged by Hurricane Idalia. Additionally, a storm in May 2024 completely tore back the remaining roof that was structurally sound. This project will be to demo the storage building so that new planning for fertilizer storage space can be secured.	\$40,000	\$40,000	\$0	1	1	2025	
4	Small-<\$2M: Demolition of Educational Facilities & Site Improvements	IF24077-B0846 Demo	B0846-HS-Gainesville. Project will include demolition of existing building which has deteriorated beyond repairs.	\$20,000	\$20,000	\$0	1	1	2025	
5	Small-<\$2M: Demolition of Educational Facilities & Site Improvements	IF24078-B0847 Demo	B0847-HS-Gainesville-Project will include demolition of existing building which has deteriorated beyond repairs.	\$15,000	\$15,000	\$0	1	1	2025	
6	Small-<\$2M: Demolition of Educational Facilities & Site Improvements	IF24085-B8312 Demo of Farm administration building	B8312- Office Lab Building - NFREC-Live Oak REC Suwanee Valley- This project will be to abate and demo the current building that is occupied by the Farm administration personnel. The building has become unusable because of structural issues caused by extensive termite damage over the years. Repairs are not feasible and occupancy of this structure is a safety concern.	\$30,000	\$30,000	\$0	1	1	2025	
7	Small-<\$2M: Demolition of Educational Facilities & Site Improvements	IF24112-B2285-Demolition and Site Improvements	B2285-Ordway Swisher-Melrose-Project will include abatement of materials identified in hazardous materials survey, removal of selected items for future use and demolish remaining building. Make site improvements for possible future building on the same site.	\$150,000	\$150,000	\$0	1	1	2025	
8	Small-<\$2M: Demolition of Educational Facilities & Site Improvements	IF24116-B7220-Grad Residence Demo	B7220-ESC-Lowell-Project will include demolition and removal from the premises of existing mobile home grad residence. The building has deteriorated beyond repairs.	\$10,000	\$10,000	\$0	1	1	2025	IFAS Research & Extension space funded with IFAS R&E carryforward funds



9	Small<\$2M: Demolition of Educational Facilities & Site Improvements	IF24117-B0994-Demo Residence	B0994-HTU-Gainesville-Project will include demolition of existing residence. The building has deteriorated significantly and is not repairable.	\$50,000	\$50,000	\$0	1	1	2025	IFAS Research & Extension space funded with IFAS R&E carryforward funds
10	Small<\$2M: Demolition of Educational Facilities & Site Improvements	IF24118-B0245-Demo	B0245-Soil and Water Science-Gainesville-Project will include building demolition and removal of debris from premises. This building has deteriorated beyond repair.	\$10,000	\$10,000	\$0	1	1	2025	
11	Small<\$2M: Demolition of Educational Facilities & Site Improvements	IF24119-B0246-Demo	B0246-Soil and Water Science-Gainesville-Project will include demolition of existing building and removal of debris from premises. This building has deteriorated beyond repairs.	\$40,000	\$40,000	\$0	1	1	2025	
12	Small<\$2M: Demolition of Educational Facilities & Site Improvements	IF24121-B0616-Demo	B0616-ABE-Gainesville-This project includes building demolition and removal of debris from premises. The existing building was built in 1973 and is no longer functional for today's technology and programs taught by the department.	\$50,000	\$50,000	\$0	1	1	2025	
13	Small <\$2M: Renovation, Repair or Maintenance	MP09243 - L0057 - Creative Works - Access Control and Camera Installation	Install one (1) new card access on front door and one (1) new security camera	\$25,000	\$25,000	\$0	1	1	2025	
14	Small <\$2M: Renovation, Repair or Maintenance	IF24063 - B0561-Autoclave Replacement	B0561-Plant Pathology-Gainesville-The existing autoclave in this building has failed and is no longer repairable. This project will remove the existing autoclave and replace with a new unit. IFAS FPO is coordinating with Dr. Mathews Paret on funding.	\$26,256	\$26,256	\$0	1	1	2025	
15	Small <\$2M: Renovation, Repair or Maintenance	IF22379-B4027-State Deferred Maintenance-Apopka Chiller Replacement	B4027-MREC-Apopka-This project will include replacement of existing 200 ton air cooled chiller which is closing in on its expected service life. The chiller addition will provide redundancy and will include pump reconfiguration and or replacement. The existing chiller yard will require minor modification to accommodate the new chiller.  This project is on the UF approved Deferred Maintenance list for special State provided funding.	\$314,687	\$314,687	\$0	1	1	2025	
16	Small <\$2M: Renovation, Repair or Maintenance	IF22381-B7495-State Deferred Maintenance-Chiller Replacement	B7495-EREC-Belle Glade-This project will provide a new 200 ton air-cooled chiller to replace an existing chiller that is closing in on its expected service life. This will also provide redundancy in chiller capacity and will include minor modifications to the chiller yard and will include pump replacement and or reconfiguration.  This project is on the UF approved Deferred Maintenance list for special State provided funding.	\$18,520	\$18,520	\$0	1	1	2025	
17	Small <\$2M: Renovation, Repair or Maintenance	IF22382-B8247-State Deferred Maintenance-Chiller Replacement	B8247-TREC-Homestead-This project will provide a new 160 ton air-cooled chiller to replace an aging chiller that is closing in on its service life expectancy. This new chiller will provide redundancy in chiller capacity and will include minor chiller yard modifications and or pump replacement or reconfiguration.  This project is on the UF approved Deferred Maintenance list for special State provided funding.	\$187,360	\$187,360	\$0	1	1	2025	
18	Small <\$2M: Renovation, Repair or Maintenance	IF23161-B0981-State Deferred Maintenance-Replace Pheonix Style Valves HVAC	B0981-Microbiology and Cell Science-Gainesville-This project will include replacement of the existing remaining Pheonix style valves in the building to provide improved BAS control.	\$500,000	\$500,000	\$0	1	1	2025	

19	Small <\$2M: Renovation, Repair or Maintenance	IF23173-B7499-State Deferred Maintenance-Building Envelope Repairs	B7499-EREC-Belle Glade-This project will address / repair building envelope issues inclusive of roof and roofing components.	\$325,000	\$325,000	\$0	1	1	2025	
20	Small <\$2M: Renovation, Repair or Maintenance	IF23177-B8706-State Deferred Maintenance-Building Repairs	B8706-HAEC-Hastings-This project will include building envelope and metal siding repairs.	\$757	\$757	\$0	1	1	2025	
21	Small <\$2M: Renovation, Repair or Maintenance	IF24002-B9332-State Deferred Maintenance-Timpoochee Building Repairs	B9332-4H Camp Timpoochee-Niceville-This project will include repairs to this building at the 4H Camp Timpoochee site. Repairs could include building envelope, roofing, gutters, downspouts, etc.	\$16,564	\$16,564	\$0	1	1	2025	Part of American Rescue Plan State Fiscal Recovery Funding projects - supplemental funding to finish project
22	Small <\$2M: Renovation, Repair or Maintenance	IF24005-B9336-State Deferred Maintenance-Timpoochee Building Repairs	B9336-4H Camp Timpoochee-Niceville-This project will include repairs to this building at the 4H Camp Timpoochee site. Repairs could include building envelope, roofing, gutters, downspouts, etc.	\$14,233	\$14,233	\$0	1	1	2025	Part of American Rescue Plan State Fiscal Recovery Funding projects - supplemental funding to finish project
23	Small <\$2M: Renovation, Repair or Maintenance	IF24006-B9335-State Deferred Maintenance-Timpoochee Building Repairs	B9335-4H Camp Timpoochee-Niceville-This project will include repairs to this building at the 4H Camp Timpoochee site. Repairs could include building envelope, roofing, gutters, downspouts, etc.	\$14,233	\$14,233	\$0	1	1	2025	Part of American Rescue Plan State Fiscal Recovery Funding projects - supplemental funding to finish project
24	Small <\$2M: Renovation, Repair or Maintenance	IF24007-B9338-State Deferred Maintenance-Timpoochee Building Repairs	B9338-4H Camp Timpoochee-Niceville-This project will include repairs to this building at the 4H Camp Timpoochee site. Repairs could include building envelope, roofing, gutters, downspouts, etc.	\$14,233	\$14,233	\$0	1	1	2025	Part of American Rescue Plan State Fiscal Recovery Funding projects - supplemental funding to finish project
25	Small <\$2M: Renovation, Repair or Maintenance	FS00004-Bldg 1376 Cancer Genetics & Pathogens Detailed Feasibility Assessment	Demand Flow Chiller Plant Optimization Investigation. Explore automation upgrades for the facility to renew automation technology and support energy efficiency solutions. Assess existing boiler systems and investigate solutions for improving efficiency and right-sizing the systems. Investigate and schematic development of solutions to reduce lab air changes for energy efficiency, including the implementation of occupancy based control. Investigate opportunities for reuse of water for cooling tower makeup. Schematic level development and assessment of LED lighting upgrades for the facility. Provide a more detailed cost estimate to more accurately budget for the project. Calculate more detailed savings estimates Investigate additional energy and operational savings opportunities as may be identified and agreed upon by Siemens and Client during the process of the assessment. Investigate and Develop preliminary construction plans and schedules. Develop schematic level designs for energy projects, Cancer and Genetics roof top AHU replacement, and Pathogen Institute HHW Boiler Upgrades. Summarize the findings of the detailed feasibility study into a presentation with supporting materials.	\$397,280	\$397,280	\$0	1	1	2025	
26	Small <\$2M: Renovation, Repair or Maintenance	FS00013-0831- Hazardous Waste ADA Door Opener Installation	An ADA door opener will be installed on the entry doors at the Waste Management Facility.	\$7,776	\$7,776	\$0	1	1	2025	
27	Small <\$2M: Renovation, Repair or Maintenance	FS00017-Bldg 0152 - Crops & Soils Field Lab	IFAS is turning this building over to FS. FS will be using this space for a Chiller & Steam shop. There will be minor renovations (no removing or adding of walls) and physical security with cameras, level access will be installed for securing the building and its contents. Partitions and shelves will be installed with a boiler room.	\$83,000	\$83,000	\$0	1	1	2025	
28	Small <\$2M: Renovation, Repair or Maintenance	FS00018-Bldg 0268 - Architecture Bldg. to replace plumbing pipes	This project is to replace the rotten galvanized plumbing piping in the building.	\$145,000	\$145,000	\$0	1	1	2025	

29	Small <\$2M: Renovation, Repair or Maintenance	FS000XX-(FS000XX) Bldg. 1371 - Bivens Arm Research Complex HVAC Upgrade	(FS000XX) Bldg. 1371 - Bivens Arm Research Complex HVAC Upgrade	\$220,000	\$220,000	\$0	1	1	2025	
30	Small <\$2M: Renovation, Repair or Maintenance	FS000XX-(FS000XX) Classrooms and Public E&G space updates/refresh (Projects all less than \$100k)	(FS000XX) Classrooms and Public E&G space updates/refresh (Projects all less than \$100k)	\$200,000	\$200,000	\$0	1	1	2025	
31	Small <\$2M: Renovation, Repair or Maintenance	FS000XX-(FS000XX) Replacement of Pneumatic Controls with Direct Digital Controls	(FS000XX) Replacement of Pneumatic Controls with Direct Digital Controls	\$1,400,000	\$1,400,000	\$0	1	1	2025	
32	Small <\$2M: Renovation, Repair or Maintenance	FS00018 - Architecture repining	FS00018 - replace leaking galvanized piping with copper piping in Architecture building for potable water	\$145,000	\$145,000	\$0	1	1	2025	Re-piping Architecture building for potable water. Replacing leaking galvanized piping with copper piping
33	Small <\$2M: Renovation, Repair or Maintenance	IF21161-B1228 - Ply Replacement	B1228 - Main Campus - Env. Hort. - Replace the double polyvinyl roof, remove the polyvinyl side walls and install clear corrugated sheeting and install shade cloth wire track.	\$5,853	\$5,853	\$0	1	1	2025	
34	Small <\$2M: Renovation, Repair or Maintenance	IF22347-B4246-Renovate	B4246-Florida Medical Entomology Lab-Vero Beach, FL-Two existing labs will be renovated to provide BSL2/ACL2 research space. The renovation will include vestibule space in the two labs, screening of all ventilation, installation of eye wash, negative pressure units to keep the lab spaces negative to the respective adjacent spaces, painting, and cabinetry modifications.	\$50,000	\$50,000	\$0	1	1	2025	
35	Small <\$2M: Renovation, Repair or Maintenance	IF22352-B0474-Renovate Labs	B0474-Agricultural and Biological Engineering-Gainesville-The building will be renovated by adding walls to create office space and will include renovation of lab space. The project will include new finishes, casework, ceilings, flooring, plumbing fixtures, and HVAC rebalancing. IFAS FPO is coordinating with the following department contacts: Scott Karwan, and Terri Peterson.	\$35,238	\$35,238	\$0	1	1	2025	
36	Small <\$2M: Renovation, Repair or Maintenance	IF22353-B0717-Renovate	B0717-Horticultural Sciences, Environmental Horticulture, Plant Pathology-Gainesville. The south lobby and entry of the building (approximately 2123sf) will be renovated and will include reconfiguration of the stairwell, new finishes, and structural infill of existing mezzanine. The 2nd floor mezzanine (approximately 1323sf) will also be reconfigured to provide Artificial Intelligence research space. IFAS FPO is coordinating with the following department contacts: Dr. Chris Gunter and Dr. Jeanna Mastrodicasa.	\$423,339	\$423,339	\$0	1	1	2025	
37	Small <\$2M: Renovation, Repair or Maintenance	IF22364-B0498W- Labs 2052 and 2062 Renovation	B0498 - Agronomy-McCarty Hall-Gainesville- Labs 2052 and 2062-Project will involve cabinetry replacement, flooring, painting, lighting, HVAC, and minor electrical work.	\$2,715	\$2,715	\$0	1	1	2025	
38	Small <\$2M: Renovation, Repair or Maintenance	IF22375-B7187 Replace HVAC Systems.	S5301-B7187-CREC Lake Alfred-Replace two Bard HVAC units on Greenhouse with same type and size. This greenhouse is in constant use and needs to continue to support the CREC. The existing units are old and past their life expectancy and could fail at any time causing the loss of research. IFAS FPO is coordinating with CREC for funding.	\$2,781	\$2,781	\$0	1	1	2025	
39	Small <\$2M: Renovation, Repair or Maintenance	IF23008-S4001 4-H Camp Cherry Lake Master Plan Development	S4001 4-H Camp Cherry Lake- Master Plan. Project is to develop a detailed Master Site Plan for the future infrastructure needs and buildings.	\$175,508	\$175,508	\$0	1	1	2025	IFAS Research & Extension space funded with IFAS R&E carryforward funds
40	Small <\$2M: Renovation, Repair or Maintenance	IF23023-Hurricane Ian - S2501 - Emergency Response	Updated. Hurricane Ian damaged the facility with high winds and driving rain. Hurricane Ian flooded Ona campus. Multiple buildings were flooded and trees were blown over. Staff from around the state travelled to Ona to help with immediate hurricane recovery efforts. Any building specific work will be placed within another project.	\$1,550	\$1,550	\$0	1	1	2025	

41	Small <\$2M: Renovation, Repair or Maintenance	IF23030-Hurricane Ian - Ona - B8105 - Repair	Updated. Hurricane Ian damaged the facility with high winds and driving rain. Damage to 100ft of soffit, one personnel door blown from hinges and one feed attic door damaged.  If over \$1k, then make Capital Minor.	\$14,934	\$14,934	\$0	1	1	2025
42	Small <\$2M: Renovation, Repair or Maintenance	IF23034-Hurricane Ian - Ona - B8112 - Repair	Updated. Hurricane Ian damaged the facility with high winds and driving rain. Hurricane Ian flooded the building causing extensive damage to the entire building. All carpets and wood lument flooring had to be removed. Tile buckled upward from the hydraulic pressure. All doors were water damaged and swelled unable to be used again. 3ft up around the whole interior of the building was cut out and replaced.  If over \$47k, then make Capital Minor.	\$5,536	\$5,536	\$0	1	1	2025
43	Small <\$2M: Renovation, Repair or Maintenance	IF23035-Hurricane Ian - Ona - B8115 - Repair	Updated. Hurricane Ian damaged the facility with high winds and driving rain. Hurricane Ian flooded this Grazing lands Education Building. 3 feet up each interior wall was cut out and replaced due to the amount of flooding, all flooring, all content, and casework was damaged.  If work costs over \$64k, then make Capitalized Minor Project.	\$5,056	\$5,056	\$0	1	1	2025
44	Small <\$2M: Renovation, Repair or Maintenance	IF23036-Hurricane Ian - Ona - B8116 - Repair	Updated. Hurricane Ian damaged the facility with high winds and driving rain. Hurricane Ian flooded the interior and damaged the exterior of this building. Roof, soffit and exterior wall repairs will be required. The water intrusion caused the glue to fail on the carpet squares and VCT. Floors, had to be replaced through out the entire building. Interior walls were damaged from water throughout the building. They were cut 3' up in the entire building and replaced. All cabinets were removed and redone from water damage. content, was removed and stored.  If the work exceeds \$148k, then make Capital Minor Project.	\$1,855	\$1,855	\$0	1	1	2025
45	Small <\$2M: Renovation, Repair or Maintenance	IF23040-Hurricane Ian - Ona - B8132 -Repair	Updated. Hurricane Ian damaged the facility with high winds and driving rain. Hurricane Ian flooded the interior and damaged the exterior of this building. Roof, soffit and exterior wall repairs will be required. The water intrusion caused the glue to fail on the carpet squares and VCT. Floors, had to be replaced through out the entire building. Interior walls were damaged from water throughout the building. They were cut 3' up in the entire building and replaced. All furniture was removed and unsalvageable from water damage. Every door was ruined from the water and replaced.  If work is over \$10,500, then make Capital Minor Project.	\$5,345	\$5,345	\$0	1	1	2025
46	Small <\$2M: Renovation, Repair or Maintenance	IF23043-Hurricane Ian - Ona - B8149 - Repair	Updated. Hurricane Ian damaged the facility with high winds and driving rain. Hurricane Ian damaged the entire 500sft roof and structural column of this fuel storage building.  If work exceeds \$2,200, then make Capital Minor Project.	\$5,973	\$5,973	\$0	1	1	2025
47	Small <\$2M: Renovation, Repair or Maintenance	IF23044-Hurricane Ian - Ona - B8152 - Repair	Updated. Hurricane Ian damaged the facility with high winds and driving rain. Hurricane Ian damaged 300sft of the polycarbonate roof, walls, gutters and down spouts.  If value of work exceeds \$31k, then make Capital Minor Project.	\$26,800	\$26,800	\$0	1	1	2025

48	Small <\$2M: Renovation, Repair or Maintenance	IF23049-Hurricane Ian - Apopka - B4016B - Repair	Hurricane Ian damaged the building. Repairs are needed. Hurricane Nicole damaged the bldg. after Ian (11/10/2022) IF23049A. If work exceeds \$4k, then make Capital Minor Project.	\$718	\$718	\$0	1	1	2025
49	Small <\$2M: Renovation, Repair or Maintenance	IF23050-Hurricane Ian - Apopka - B4023B - Repair	Hurricane Ian damaged the building. Repairs are needed on the interior due to water damage. If work exceeds \$670k, then make Capital Minor Project.	\$1,000	\$1,000	\$0	1	1	2025
50	Small <\$2M: Renovation, Repair or Maintenance	IF23052-Hurricane Ian - Apopka - B4041B - Repair	Hurricane Ian damaged the building. Repairs are needed. If work exceeds \$0, then make Capital Minor Project.	\$2,000	\$2,000	\$0	1	1	2025
51	Small <\$2M: Renovation, Repair or Maintenance	IF23053-Hurricane Ian - Apopka - B4045B - Repair	Hurricane Ian damaged the building. Repairs are needed on the screens. If work exceeds \$3,700, then make Capital Minor Project.	\$9,312	\$9,312	\$0	1	1	2025
52	Small <\$2M: Renovation, Repair or Maintenance	IF23055-Hurricane Ian - Apopka - B4051B - Repair	Hurricane Ian damaged the building. Repairs are needed to the greenhouse screen. Hurricane Nicole came right after Ian, Project has 23055A for Nicoles expenses (11/10/2022) If work exceeds \$43k, then make Capital Minor Project.	\$8,401	\$8,401	\$0	1	1	2025
53	Small <\$2M: Renovation, Repair or Maintenance	IF23068-Hurricane Ian-Lake Alfred- B7178B- Repair	Updated. Hurricane Ian damaged the facility with high winds and blowing rain. Repairs are needed to 30 Ft of soffit and fascia. . If work is over \$15k, then make Capital Minor Project.	\$6,500	\$6,500	\$0	1	1	2025
54	Small <\$2M: Renovation, Repair or Maintenance	IF23084-Hurricane Ian - Balm - B5236 - Repair	Hurricane Ian damaged the facility. Repairs needed for the roof. Hurricane Nicole came right after Ian and did damage 23084A is Nicole (11/10/2022) If work exceeds \$173k, then make Capital Minor Project.	\$284	\$284	\$0	1	1	2025
55	Small <\$2M: Renovation, Repair or Maintenance	IF23103-Hurricane Ian - Ona -B8155 - Repair	Updated. Hurricane Ian damaged the facility with high winds and driving rain. Damage to all of the conference room flooring approx. 255sft. Damage to all casework and stands. Damage to 300sft of finishes throughout the building. All interior wood doors were swollen from water and beyond repair. 100sft of flooring buckled and failed from water Urgent repairs needed. If work exceeds \$122k, then make Capital Minor Project.	\$9,743	\$9,743	\$0	1	1	2025
56	Small <\$2M: Renovation, Repair or Maintenance	IF23104-Hurricane Ian - Ona - B8153 - Repair	Updated. Hurricane Ian damaged the facility with high winds and driving rain. Hurricane Ian damaged the facility. Urgent repair is needed. If work exceeds \$99k, make Capitalize Minor Project.	\$22,506	\$22,506	\$0	1	1	2025
57	Small <\$2M: Renovation, Repair or Maintenance	IF23110-B7455 HEERF Repairs	B7455-EREC-Belle Glade-This project will include replacement of broken windows, painting of ceiling, provide window shades, entry keypad, and exterior lighting.	\$3,372	\$3,372	\$0	1	1	2025

58	Small <\$2M: Renovation, Repair or Maintenance	IF23111-CREC ONA B8109 Renovate space for Fitness Room HEERF Grant - Wellness Court	B8109-RCEC-Ona-The existing garage in this building will be repaired to function as an exercise room. The project will include drywall repair, painting, replace insulation, and new flooring.	\$1,392	\$1,392	\$0	1	1	2025	IFAS Research & Extension space funded with IFAS R&E carryforward funds
59	Small <\$2M: Renovation, Repair or Maintenance	IF23113-Hurricane Nicole- B7514 - Repair	B7514-PSREU-Citra-Hurricane Nicole caused damages to the greenhouse poly roof. This project will repair / replace wind damaged panels as needed.	\$1,200	\$1,200	\$0	1	1	2025	
60	Small <\$2M: Renovation, Repair or Maintenance	IF23114-Hurricane Nicole - B7517 - Citra - B7517 Repair	B7517-PSREU-Citra-Hurricane Nicole caused damages to the roof of the center bay. This project will repair / replace wind damaged roof panels as needed.	\$509	\$509	\$0	1	1	2025	
61	Small <\$2M: Renovation, Repair or Maintenance	IF23115-B4247 -Vero Beach - HEERF Upgrades	B4247-FMEL-Vero Beach-The interior drywall and insulation will be repaired / replaced due to deterioration. This project will also include painting and replacement of interior lighting. The space will be repurposed for student wellness.	\$8,615	\$8,615	\$0	1	1	2025	
62	Small <\$2M: Renovation, Repair or Maintenance	IF23119-B4014 - Apopka-HEERF Wellness Room	S4801-MREC-Apopka B4014-This project will provide a multipurpose recreation room for student wellness.	\$17,294	\$17,294	\$0	1	1	2025	IFAS Research & Extension space funded with IFAS R&E carryforward funds
63	Small <\$2M: Renovation, Repair or Maintenance	IF23120-Hurricane Ian-Ona-B8150 Repairs	Updated. Hurricane Ian damaged the facility with high winds and driving rain. Damage to 100sft of gable end siding and eyewash station. B8150-RCEC-Ona-Project will repair / replace soffit as needed due to damages from Hurricane Ian	\$1,464	\$1,464	\$0	1	1	2025	
64	Small <\$2M: Renovation, Repair or Maintenance	IF23122-Hurricane Ian-Ona-B8156 Storage Barn Repairs	Updated. Hurricane Ian damaged the facility with high winds and driving rain. Wind damage to 30ft of soffit.  B8156-CREC-Ona-Project will repair / replace soffit damaged by Hurricane Ian.	\$1,021	\$1,021	\$0	1	1	2025	
65	Small <\$2M: Renovation, Repair or Maintenance	IF23132-B7392 - Repair Roof (ILAP)	The roof is leaking. Repairs will be made.  This building is not listed within PeopleSoft; therefore, it's value is \$0 and must be Capitalized. (ILAP = IFAS Leadership Approved Project)	\$75,000	\$75,000	\$0	1	1	2025	
66	Small <\$2M: Renovation, Repair or Maintenance	IF23143-B0716- State Deferred Maintenance - Replacement of Boilers	Main Campus - B0716 - Design and replacement of five boilers. These boilers provide utilities to B0717, Fifield Hall.  This project is on the approved State Deferred Maintenance list.	\$115,847	\$115,847	\$0	1	1	2025	
67	Small <\$2M: Renovation, Repair or Maintenance	IF23148-Building 7507 Gutter Replacement (ILAP)	B7507-PSREU-Citra-Project will include removal of existing gutter and downspouts. Install new 7" aluminum seamless gutter and aluminum downspouts. (ILAP = IFAS Leadership Approved Project)	\$3,360	\$3,360	\$0	1	1	2025	
68	Small <\$2M: Renovation, Repair or Maintenance	IF23153-B1214-Renovation (ILAP)	B1214-Environmental Hort-Gainesville-Project will include new flooring, painting, cabinetry modifications, replacement of existing sinks, and electrical upgrades to support grow room lighting. (ILAP = IFAS Leadership Approved Project)	\$21,311	\$21,311	\$0	1	1	2025	
69	Small <\$2M: Renovation, Repair or Maintenance	IF23155-B7513-Greenhouse Fan Replacement (ILAP)	B7513-PSREU-Citra-Project will include replacement of existing 13 deteriorated greenhouse fans. (ILAP=IFAS Leadership Approved Project)	\$4,031	\$4,031	\$0	1	1	2025	
70	Small <\$2M: Renovation, Repair or Maintenance	IF23156-B7520-Greenhouse Fan Replacement (ILAP)	B7520-PSREU-Citra-Project will include replacement of two existing deteriorated greenhouse fans. (ILAP=IFAS Leadership Approved Project)	\$930	\$930	\$0	1	1	2025	

71	Small <\$2M: Renovation, Repair or Maintenance	IF23157-B7517-Greenhouse Fan Replacement (ILAP)	B7517-PSREU-Citra-Project will include replacement of 3 existing deteriorated greenhouse fans. (ILAP=IFAS Leadership Approved Project)	\$409	\$409	\$0	1	1	2025
72	Small <\$2M: Renovation, Repair or Maintenance	IF23159-B8470 - Replace outdated GH Control Systems Jay	B8470- REC- Jay - Removal of existing Control system(s), Sensors, weather station/ and outdoor sensor set. Complete Installation of the MicroGrow control, interface cabinet, sensors, Growlink software and web alarm. Testing, setup of all Microgrow components, training of staff. IFAS FPO is coordinating with the WFREC Department specifically Dr. Unruh Bryan.	\$750	\$750	\$0	1	1	2025
73	Small <\$2M: Renovation, Repair or Maintenance	IF23162-Hurricane Nicole-Apopka-B4016 Repair Shade Cloth	B4016-Mid Florida REC-Apopka-Project will include installation of new Aluminet and 800sft of shade cloth that were damaged by Hurricane Nicole.	\$4,500	\$4,500	\$0	1	1	2025
74	Small <\$2M: Renovation, Repair or Maintenance	IF23164-Building 7518-Roof Screw Replacement	B7518-PSREU-Citra-Project will include replacement of all metal roof screws and rubber washer with new painted oversized roof screws with rubber washers. IFAS FPO is coordinating with Jim Boyer from Citra for funding.	\$2,965	\$2,965	\$0	1	1	2025
75	Small <\$2M: Renovation, Repair or Maintenance	IF23175-S0120-State Deferred Maintenance-Roadway, Drainage and Bridge Repairs	S0120-Santa Fe River BRU-Alachua-This project will include drainage corrections, roadway and bridge repairs.	\$8,380	\$8,380	\$0	1	1	2025
76	Small <\$2M: Renovation, Repair or Maintenance	IF23178-B9342-State Deferred Maintenance-Timpoochee Building Repairs	B9342-4H Camp Timpoochee-Niceville-This project will include repairs to this building at the 4H Camp Timpoochee site. Repairs could include building envelope, roofing, gutters, downspouts, etc.	\$9,442	\$9,442	\$0	1	1	2025
77	Small <\$2M: Renovation, Repair or Maintenance	IF23184-B0459-Room 0233 Conference Room Renovation	B0459 Room 0233 Conference Room Renovation-AG-ANIMAL SCIENCES, Gainesville - The Animal Science Department is requesting a modification be made to room 233 to create additional space for a small conference room. They are asking for the construction of a new wall to separate a section on the west side of the room for this purpose. The proposed wall location will utilize 195 square feet from the 358 total square feet of the room. The work will consist of building a new metal stud/sheetrock wall with an entrance door, making minor alterations to the suspended ceiling layout, and installing electrical outlets and light switches per code requirements.	\$3,405	\$3,405	\$0	1	1	2025
78	Small <\$2M: Renovation, Repair or Maintenance	IF23187-B7510-Gutter Downspout Replacement (ILAP)	B7510-PSREU-Citra-Project will include removal of existing metal down spouts and replace with new down spouts. Seal all connections. (ILAP = IFAS leadership approved project).	\$3,025	\$3,025	\$0	1	1	2025
79	Small <\$2M: Renovation, Repair or Maintenance	IF23188-B7519-Gutter and Downspout Replacement (ILAP)	B7519-PSREU-Citra-Project will include removal and replacement of existing metal down spouts on building and sealing all connections. (ILAP=IFAS Leadership Approved Project).	\$3,025	\$3,025	\$0	1	1	2025
80	Small <\$2M: Renovation, Repair or Maintenance	IF23189-B0479 - Replace Roof	B0479 - AG-Fisheries / Aquatic Sciences - The roof shingles have become old and deteriorated to the point of needing to be replaced. This project will be used for the roofing maintenance on the entire structure (5,003 GSF). The work will include - Removing the existing roof material to the exposed plywood decking and repair rotten wood as needed. Installing underlayment, pipe flashings, eave drip flashings, ridge vents and architectural shingles. All work will be reviewed and inspected by EH&S for Code compliance.	\$45,307	\$45,307	\$0	1	1	2025

Part of American Rescue Plan State Fiscal Recovery Funding projects - supplemental funding to finish project

81	Small <\$2M: Renovation, Repair or Maintenance	IF23203-B7164-Repair hail damage.	B7164-CREC-Lake Alfred-Repair the damage caused by a hailstorm on May 6th.	\$7,248	\$7,248	\$0	1	1	2025
82	Small <\$2M: Renovation, Repair or Maintenance	IF23210-B5235-Hurricane Ian Repairs	B5235-GCREC-Balm-Replace polyvinyl roof covering, sides and ends removed due to damages caused by Hurricane Ian.	\$10,016	\$10,016	\$0	1	1	2025
83	Small <\$2M: Renovation, Repair or Maintenance	IF23211-B0496 - McCarty Hall B - Renovate Study/Computer Room1122	B0496 - AG-FOOD / RESOURCES ECONOMICS-This project will be used to update the student study room 1122. An asbestos flooring abatement is required and will be performed prior to any work being done. The work will include new carpet, painting, and removing and infilling the pass-through door leading over to room 1120. The department is working with OEC Business Interiors to provide office cubicles to accommodate 6 student workstations. A base power infeed (electrical junction box) will be installed to power the new cubicle workstations. New network cabling will also be installed to service the workstations.	\$2,318	\$2,318	\$0	1	1	2025
84	Small <\$2M: Renovation, Repair or Maintenance	IF23213-B8027-Renovation	B8027-NFREC-Marianna-The maintenance shop will be renovated to and update offices walls and other functional modernizations, including break space and repairs that are needed in order to allow for a modern and up to date appearance. IFAS FPO will be the lead in the project efforts and the REC will be providing reviews and selection of colors and other administrative assistance as the end user.	\$66,380	\$66,380	\$0	1	1	2025
85	Small <\$2M: Renovation, Repair or Maintenance	IF23224-B8333-Washer Dryer Infrastructure Installation	B8333-SVREC-Live Oak- Equipment Building- Washer and Dryer Infrastructure addition. This project will be to add to the existing water and electric infrastructure to allow for the laundering of event linens. This will allow for a more expeditious manner in which events will be set up. Currently they are being taken to a local laundry mat. There is a current WO#2913723 for this project request. The FPO is currently working with Ms. Kimberly Glasscock Program Assistant and Ben Broughton farm manager.	\$3,000	\$3,000	\$0	1	1	2025
86	Small <\$2M: Renovation, Repair or Maintenance	IF23231-B0480 Mold Remediation and HVAC replacement	B0480 AG- AG-SCHL FOR, FISH, & GEOMATICS - Areas of the facility have been impacted by excessive moisture intrusion because of an old failing HVAC system. An air quality assessment, performed by EH&S, has identified mold growth on various building materials in rooms 1, 2, 3, 7 & 9, and under their guidance, a certified industrial hygienist mold work plan has been obtained from a mold decontamination consultant. A remediation will be performed by a qualified mold remediation contractor to decontaminate the mold growth on the impacted interior building material components and finishes. An HVAC replacement will be done as a corrective action for the core issue of the moisture problem, which will be the installation of a new ductless mini split system. Also, this project will be utilized as an opportunity to remove an obsolete boiler that has been sitting disconnected in room 4. The boiler has asbestos containing materials and will require an asbestos abatement to be removed. This will be done by a qualified asbestos removal contractor.	\$5,391	\$5,391	\$0	1	1	2025
87	Small <\$2M: Renovation, Repair or Maintenance	IF23235-B8316-Maintenance Building Re-Roof	B8316-NFREC-SV- Live Oak -Maintenance Building Re-Roof - This project will be to re-roof the existing maintenance shop that exists at 7580 COUNTY ROAD 136 LIVE OAK, FL 32060. There are several places throughout the ~3,200 sq. ft. roof that have been repaired in numerous locations on the roof. The current roof leaks and has outlived its lifespan. It will be replaced with a new PBR panels 24g with a galvanized color to match the building current color.	\$15,777	\$15,777	\$0	1	1	2025



88	Small <\$2M: Renovation, Repair or Maintenance	IF23238-B7162-Repairs and Replacement of Screen	B7162-CREC-Lake Alfred-This project will include repairs and replacement of screen on portions of the greenhouse. Existing screen has deteriorated due to age. IFAS FPO is coordinating funding with Dr. Rogers.	\$712	\$712	\$0	1	1	2025	
89	Small <\$2M: Renovation, Repair or Maintenance	IF23239-S4202-Plant Science Research and Education Unit Gutter Repairs	S4202-PSREU-Citra-This project will include pressure washing, adjusting and sealing multiple building's gutters and downspouts.	\$4,805	\$4,805	\$0	1	1	2025	
90	Small <\$2M: Renovation, Repair or Maintenance	IF23242-B8152-State Deferred Maintenance-Greenhouse Repairs to Wet Wall	B8152-RCEC-Ona-This project will complete repairs to the greenhouse wet wall. The wet wall has deteriorated due to age and wear and tear.	\$900	\$900	\$0	1	1	2025	
91	Small <\$2M: Renovation, Repair or Maintenance	IF23252-B0474-Room 0155 Packaging Lab Modifications	B0474-Ag Bio Engineering - Gainesville-This project will include modifications to existing space to accommodate new, specialized research equipment. The scope will include HVAC, processed chilled water, fume exhaust, power, lighting, lab gases, and fire protection. IFAS FPO is coordinating with Bruce Welt, Kati Migliaccio, and Terri Peterson.	\$163,349	\$163,349	\$0	1	1	2025	
92	Small <\$2M: Renovation, Repair or Maintenance	IF24004-B9343-State Deferred Maintenance-Timpooshee Building Repairs	B9343-4H Camp Timpooshee-Niceville-This project will include repairs to this building at the 4H Camp Timpooshee site. Repairs could include building envelope, roofing, gutters, downspouts, etc.	\$7,058	\$7,058	\$0	1	1	2025	Part of American Rescue Plan State Fiscal Recovery Funding projects - supplemental funding to finish project
93	Small <\$2M: Renovation, Repair or Maintenance	IF24009-B0459-Cooler / Freezer Infrastructure and Installation	B0459-Animal Sciences-Gainesville-This project will include design and installation of electrical infrastructure required for walk-in cooler and freezer installations. The purchasing and installation of the new coolers and freezers will also be included as part of this project. The new coolers and freezers will replace those that will be demolished as part of a separate project.	\$245,985	\$245,985	\$0	1	1	2025	
94	Small <\$2M: Renovation, Repair or Maintenance	IF24010-B0459-Steam Boiler Replacement	B0459-Animal Sciences-Gainesville-This project will include design and replacement of existing steam boiler systems with natural gas domestic water boiler system. The project will also include electrical modifications to remove power from the existing steam boiler system and provide power to all new systems.	\$307,935	\$307,935	\$0	1	1	2025	
95	Small <\$2M: Renovation, Repair or Maintenance	IF24030-B8222 State Deferred Maintenance Greenhouse Repairs.	B8222-TREC-Homestead-Repairs to wet wall on greenhouse. The wet wall for evaporative cooling has corroded and the structural supports are failing. The repairs will fix the issues and prolong the life of the greenhouse.  This project is on the UF approved deferred maintenance list for special state funding.	\$14,000	\$14,000	\$0	1	1	2025	
96	Small <\$2M: Renovation, Repair or Maintenance	IF24044-B8328-State Deferred Maintenance Greenhouse Repairs Live Oak	B8328-NFREC-SV- Live Oak-This project Replacement of the front door, repair of the floor drains leading to the sump, replacement of the overhead fluorescent lights with LEDs, relocation of the sump pump, rebuilding of the wet wall with aluminum framing and new polycarbonate covering, replacement of the hose bibbs, reseal gable ends.  This project is on the UF approved deferred maintenance list for special state funding list.	\$9,542	\$9,542	\$0	1	1	2025	
97	Small <\$2M: Renovation, Repair or Maintenance	IF24046-B7502 and 7510-Countertop Replacement	B7502 and 7510-PSREU-Citra-Remove existing counter tops, braces and under counter cabinet. Install new Corian counter tops and braces in the men's restroom, women's restroom and break area. IFAS FPO is coordinating with Jim Boyer	\$14,000	\$14,000	\$0	1	1	2025	

98	Small <\$2M: Renovation, Repair or Maintenance	IF24054-B7188-Replace Bard Unit	S5301-B7188 replace existing Bard Unit with like replacement. Same power requirements. No change to MEP loads.	\$311	\$311	\$0	1	1	2025
99	Small <\$2M: Renovation, Repair or Maintenance	IF24055-S2001 - NFREC Quincy - Deer Fence	S2001-NFREC-Quincy-This project will include approximately 19000 Ft of high deer fencing. The new fencing will protect research crops from damages caused by deer.	\$30,000	\$30,000	\$0	1	1	2025
100	Small <\$2M: Renovation, Repair or Maintenance	IF24057-B7514-PSREU Bee Flight Cage Conversion	B7514-PSREU-Citra-Convert the existing greenhouse into a screened in structure with multiple bays. The existing polyvinyl, lights and ventilation will be removed in the process. Greenhouse will be repurposed for bee flight research. FPO will be coordinating with Jamie Ellis regarding funding.	\$3,000	\$3,000	\$0	1	1	2025
101	Small <\$2M: Renovation, Repair or Maintenance	IF24061-B1278 - HVAC Replacement	B1278-Entomology and Nematology-Main Campus, Gainesville- This project will be for the replacement of two existing Carrier HVAC systems. The old systems are deteriorating and are no longer providing the correct airflow needed to supply the building.	\$31,500	\$31,500	\$0	1	1	2025
102	Small <\$2M: Renovation, Repair or Maintenance	IF24065-B0852- Administrative Office Renovation	B0852 - AG-FAC PLANNING / OPERATIONS - The west half of the building will be renovated to create new office space. The project will include installing a layout of new walls to accommodate four offices. Modifications will be made to the existing HVAC system, suspended ceiling, and lighting. New electrical provisions will be done, and the finishes will match the existing in the building. An entrance ramp will be installed to meet ADA compliance.	\$98,800	\$98,800	\$0	1	1	2025
103	Small <\$2M: Renovation, Repair or Maintenance	IF24071-B0833 - Replacement of Hood and HVAC System	B0833 - Ag-Food Science / Human Nutrition - Main Campus - Gainesville. We will be replacing the ducted hood with a new filtered hood eliminating the need for an outside air HVAC system. With this replacement the HVAC system will also need to be replaced removing the air handling unit out of the ceiling and installing a packaged system outside. Ducting will need to be routed outside to new packaged HVAC system as well.	\$38,220	\$38,220	\$0	1	1	2025
104	Small <\$2M: Renovation, Repair or Maintenance	IF24073-B0501 Renovation and Site Improvements	B0501-HS-Gainesville-Project will include interior renovation of building to support the Crop Transformation Center (CTC) and will also include site improvements to provide proper drainage.	\$84,500	\$84,500	\$0	1	1	2025
105	Small <\$2M: Renovation, Repair or Maintenance	IF24075-B7122 -Replace Cooler Components	B7122-CREC-Lake Alfred. Replace old outdated cooler refrigeration components.	\$80,000	\$80,000	\$0	1	1	2025
106	Small <\$2M: Renovation, Repair or Maintenance	IF24079-B8023 NFREC- Marianna Administration Renovation	B8023-NFREC - Marianna - This project will include minor interior renovations to include but not limited to, paint, new carpet, new ceiling tile throughout the building . IFAS FPO is coordinating with the following Dept. contacts: Barry Tillman and Dean Pringle.	\$25,000	\$25,000	\$0	1	1	2025
107	Small <\$2M: Renovation, Repair or Maintenance	IF24080-B8219 - Replace Roof	B8219-TREC-Homestead-Roof has developed leaks and needs replaced.	\$23,500	\$23,500	\$0	1	1	2025
108	Small <\$2M: Renovation, Repair or Maintenance	IF24081-B8216 - Replace Roof	B8216-TREC-Homestead-The roof has deteriorated beyond repairs and requires replacement.	\$13,500	\$13,500	\$0	1	1	2025

109	Small <\$2M: Renovation, Repair or Maintenance	IF24082-B0981-Autoclave Replacement	B0981-Micro and Cell Science-Gainesville-This project will include deletion of the existing building steam boiler and replacement of five existing autoclaves with integral steam generating units.	\$13,500	\$13,500	\$0	1	1	2025
110	Small <\$2M: Renovation, Repair or Maintenance	IF24083-B8233-State Deferred Maintenance Greenhouse Repairs	B8233-TREC-Homestead-Replace Glass with Polycarbonate sheeting. Existing glass covering has deteriorated beyond repair.  This project is on the UF approved deferred maintenance list for special funding.	\$22,411	\$22,411	\$0	1	1	2025
111	Small <\$2M: Renovation, Repair or Maintenance	IF24092-B4252-Demo	B4252-FMEL-Vero Beach-Project will include demolition and removal from site storage building which has deteriorated beyond repair.	\$2,000	\$2,000	\$0	1	1	2025
112	Small <\$2M: Renovation, Repair or Maintenance	IF24093-B4249-Demo	B4249-FMEL-Vero Beach-Project will include demolition and removal from site of storage building which has deteriorated beyond repair.	\$3,500	\$3,500	\$0	1	1	2025
113	Small <\$2M: Renovation, Repair or Maintenance	IF24094-B4255-Fire Alarm Panel Replacement	B4255-FMEL-Vero Beach-This project will replace the existing fire alarm panel that has malfunctioned and is not repairable. This panel also covers B4240.	\$4,889	\$4,889	\$0	1	1	2025
114	Small <\$2M: Renovation, Repair or Maintenance	IF24096-B7124-Renovate Lab	B7124-CREC-Lake Alfred. IFAS has coordinated with Dr Michael Rogers to Replace aged case work and VCT flooring.	\$62,000	\$62,000	\$0	1	1	2025
115	Small <\$2M: Renovation, Repair or Maintenance	IF24098-NFREC Quincy - B7997 Greenhouse Fan Replacement-	B7997-NFREC Quincy - Greenhouse Fan Replacement- This project will modernize and replace failing and end of life cycle exhaust fans with updated fans of a modernized materials.	\$6,000	\$6,000	\$0	1	1	2025
116	Small <\$2M: Renovation, Repair or Maintenance	IF24100-B4018 Renovation.	B4018-MREC-Apopka-Project will include renovation of greenhouse bays to include demo of old control system and add a new evaporative cooling system. IFAS FPO is coordinating with the Center Director on funding.	\$83,000	\$83,000	\$0	1	1	2025
117	Small <\$2M: Renovation, Repair or Maintenance	IF24101-B4012-Renovate Apopka rooms.	B4012-MREC-Apopka. Project will include replacing doors, new paint, new flooring, ceilings, wall coverings, HVAC and lighting. IFAS FPO is Coordinating with Dr. Stelinski, the Center Director on funding.	\$115,000	\$115,000	\$0	1	1	2025
118	Small <\$2M: Renovation, Repair or Maintenance	IF24102-S2001 - NFREC Quincy I-10 Field Pond Pump Relocation/modernization	S2001- NFREC ? Quincy ? This project is to relocate and modernize the I-10 Field Pond Pump. The primary reasoning for the relocation of the pump at the pond is that its current location is too low and floods the entire pumphouse and all infrastructure to at least 4 foot above finished floor. This consistently happens during any raining event that causes the pond to fill. Previous work to the dam was a direct result of the effect that now has the field pump/house in jeopardy each rain event.	\$10,000	\$10,000	\$0	1	1	2025
119	Small <\$2M: Renovation, Repair or Maintenance	IF24104-S2001- NFREC Quincy - Rentz Field Pivot infrastructure wiring	S2001-NFREC Quincy - Rentz Field Pivot infrastructure wiring - This project is in direct support to place the necessary wiring and all support components for the use of the newly installed irrigation pivot at the Quincy research center.	\$55,000	\$55,000	\$0	1	1	2025

120	Small <\$2M: Renovation, Repair or Maintenance	IF24105-B8025-NFREC Marianna Beef Facility Auditorium HVAC Modernization	B8025-NFREC-Marianna - Beef Facility Auditorium HVAC Modernization - This project will be to add HVAC to the beef Facility to help condition the showing room/space during beef showing events as well as other hosted community events. This project will also help to build on partnerships that currently utilize the facility.	\$25,000	\$25,000	\$0	1	1	2025
121	Small <\$2M: Renovation, Repair or Maintenance	IF24107-B116-Equipment Room Generator Addition	B0116-WEC-Gainesville, Main Campus-The project will be to intercept the electric service feed for the equipment room in building 116 connect it to a new automatic transfer switch. A circuit will be installed from the building 63 generator to the new transfer switch adding the building 116 equipment to the emergency generator system.	\$11,821	\$11,821	\$0	1	1	2025
122	Small <\$2M: Renovation, Repair or Maintenance	IF24109-B0717-Rooms 1304, 1306 and 1308 AV Upgrades	B0717-HS-Gainesville-Project will include upgraded AV systems for meeting rooms 1304, 1306, and 1308. This will include new speakers, projection screens, data, and electrical work. FPO is coordinating with Chris Gunter.	\$30,000	\$30,000	\$0	1	1	2025
123	Small <\$2M: Renovation, Repair or Maintenance	IF24113-B8701-Breakroom Cabinet Replacement	B8701 -AG-HASTINGS DEMONSTRATION UNIT-The existing breakroom cabinetry in room 0008 is worn and needs updating. The project will be used for the replacement of the cabinets, countertops and sink. Electrical work will be included to supply power for a new convection oven and minor plumbing will be done to install a filter system for an ice maker.	\$15,000	\$15,000	\$0	1	1	2025
124	Small <\$2M: Renovation, Repair or Maintenance	IF24114-B4024-Greenhouse Repairs to Room 4 Wet Wall.	B4024-MREC-Apopka-Repairs to wet wall are needed. The old supporting structure has failed due to rust and corrosion. A new support structure will be fabricated and installed.	\$27,512	\$27,512	\$0	1	1	2025
125	Small <\$2M: Renovation, Repair or Maintenance	IF24115-B0487 - Greenhouse HVAC Replacement	B0487 - Plant Pathology - Gainesville - Replace the failed outdated HVAC system with a new straight cool HVAC system.	\$3,181	\$3,181	\$0	1	1	2025
126	Small <\$2M: Renovation, Repair or Maintenance	IF24120-B0651-Demo Greenhouse	B0651-Agronomy-Gainesville-Project will include greenhouse demolition and removal of debris from premises. This greenhouse has deteriorated beyond repairs.	\$5,000	\$5,000	\$0	1	1	2025
127	Small <\$2M: Renovation, Repair or Maintenance	IF24122-B1346-Greenhouse Polyvinyl Sheeting Replacement	B1346-Agronomy-Dairy Unit-Hague-Project will include removal and replacement of the existing double polyvinyl roof, roof blowers, sidewall polyvinyl, gable end polyvinyl and gable end shade cloth.	\$15,000	\$15,000	\$0	1	1	2025
128	Small <\$2M: Renovation, Repair or Maintenance	IF24123-B8413 - Jay Well Modernization	B8413 - NFREC-Jay- This project will include repairs to existing well and also relocation of the well motor to above-ground to aid future maintenance.	\$45,705	\$45,705	\$0	1	1	2025
129	Small <\$2M: Renovation, Repair or Maintenance	IF24124-B1345-Greenhouse repairs	B1345 -AG-CENTER-AQUA / INVAS PLNTS -This project will be used to refurbish the greenhouse to its full capability by replacing or repairing the failing components. The work will include removing the existing poly roof system and replacing it with new double clear polyethylene 6-mil film with an inflator fan, replacing the existing end wall ventilation fans with new aluminum square box fans, installing new thermostats to control the fans, adjusting the roof vent system, and installing new wire rope to ensure proper operation of the vents. The project will also include the installation of new PVC irrigation piping for four new hose bibbs.	\$16,666	\$16,666	\$0	1	1	2025

130	Small <\$2M: Renovation, Repair or Maintenance	IF24125-B1281-Greenhouse Repairs	B1281-AG-CENTER-AQUA / INVAS PLNTS-This project will be used for the replacement of the faded coverings and failing components on the greenhouse. The work will include replacing the single layered poly roof and gable ends with new 6 mil film, replacing the sidewall curtains, hem pipes and clips.	\$9,000	\$9,000	\$0	1	1	2025
131	Small <\$2M: Renovation, Repair or Maintenance	IF24126-Building 7517-Wet Wall and Polycarbonate Replacement	B7517-PSREU-Citra-The project is to remove all the polycarbonate sheeting, north wall pad systems, rusted columns and purlins. Install new aluminum columns and purlins on the north wall along with new pad systems. Install new clear polycarbonate sheeting on all walls and roofs.	\$110,000	\$110,000	\$0	1	1	2025
132	Small <\$2M: Renovation, Repair or Maintenance	IF24127-B7743-Greenhouse Repairs	B7743-SWFREC-Immokalee-Project will include replacement of damaged / deteriorated poly roof with screen, replacement of damaged siding panel, wet wall servicing and replacement of cooling pads.	\$35,000	\$35,000	\$0	1	1	2025
133	Small <\$2M: Renovation, Repair or Maintenance	IF24129-B4022-Boiler Replacement	B4022-MREC-Apopka-Project will include replacement of existing boilers which have deteriorated beyond repairs.	\$41,100	\$41,100	\$0	1	1	2025
134	Small <\$2M: Renovation, Repair or Maintenance	IF24130-S5504-Well Repair	S5504-HAEC-Hastings-Project will include repair of irrigation well inclusive of a new 15hp 50psi submersible pump and necessary fittings. IFAS FPO is coordinating with Lynn Darby for funding.	\$11,092	\$11,092	\$0	1	1	2025
135	Small <\$2M: Renovation, Repair or Maintenance	IF24132-B7158 - Bard HVAC Unit Replacement	B7158-CREC-Lake Alfred- Project will include replacement of Bard HVAC unit. The existing unit has failed and is not repairable.	\$5,000	\$5,000	\$0	1	1	2025
136	Small <\$2M: Renovation, Repair or Maintenance	IF25005 -B1221-Replace HVAC system	B1221 - Environmental Horticulture - Gainesville - HVAC system has deteriorated, replace existing HVAC system with a 3-Zone Mini-Split system. Update electrical accordingly and remove failed system, ducting, and repair dry wall.	\$5,300	\$5,300	\$0	1	1	2025
137	Small <\$2M: Renovation, Repair or Maintenance	IF25XXX-Deferred Maintenance Projects - Funds to support repairs, maintenance and other renovations of UF/IFAS facilities. Less than \$100,000	Deferred Maintenance Projects - Funds to support repairs, maintenance and other renovations of UF/IFAS facilities. Less than \$100,000	\$468,000	\$468,000	\$0	1	1	2025
138	Small <\$2M: Renovation, Repair or Maintenance	IF25XXX-Deferred Maintenance Projects B0459	Deferred Maintenance Projects B0459	\$500,000	\$500,000	\$0	1	1	2025
139	Small <\$2M: Renovation, Repair or Maintenance	IF25XXX-Deferred Maintenance Projects B0981	Deferred Maintenance Projects B0981	\$500,000	\$500,000	\$0	1	1	2025
140	Small <\$2M: Renovation, Repair or Maintenance	MP04600-0100- Williamson Hall- Auditorium Renovations	Complete renovation, to be completed over two summers; 2023 and 2024. New acoustic ceiling, new lighting, New acoustic wall treatments, New fixed tables and seating. New storefront entry doors, redesigned HVAC supply and return grills, better ADA access, and fire sprinkler piping above ceiling.	\$510,990	\$510,990	\$0	1	1	2025
141	Small <\$2M: Renovation, Repair or Maintenance	MP04889-0749 - Psychology Building, 1st, 2nd, and 3rd Floor Add Door ADA automation	On the 1st, 2nd and 3rd floors - once off the elevator you need to go through a set of doors to access the building. I would like to have the doors automated to allow for access to students and staff that cannot open doors on their own. (JOC - reopened)  Per EH&S, there needs to be a wall separating the stairwell and elevator shaft to become ADA compliant.  There is also a need for door operators and bathroom modifications for the ground-floor classrooms.	\$14,000	\$14,000	\$0	1	1	2025

HVAC renovations - Animal Sciences; included as part of statewide deferred maintenance funding  
HVAC renovations - Microbiology/Cell Science; included as part of statewide deferred maintenance funding

142	Small <\$2M: Renovation, Repair or Maintenance	MP06040-0757-Holland Law Classroom 355A and 355D convert to flexible classroom	Refurnish classrooms 355A & B in Holland Hall with furniture to allow room to be used as either classroom or converted to a teaching courtroom.	\$30,875	\$30,875	\$0	1	1	2025
143	Small <\$2M: Renovation, Repair or Maintenance	MP06191-0103 - James W. Norman Hall Terrace Room 2075 renovation	The meeting room is to be renovated to accommodate multiple offices. Relocation of wall and door in the hallway separating the two restrooms.	\$129,643	\$129,643	\$0	1	1	2025
144	Small <\$2M: Renovation, Repair or Maintenance	MP06319-0598 - Fine Arts B - Access Control & Video Surveillance	MP06319 - 0598 - Fine Arts B Access Control and Video Surveillance on (2) Perimeter Double Doors	\$12,610	\$12,610	\$0	1	1	2025
145	Small <\$2M: Renovation, Repair or Maintenance	MP06322-0006 - Nathan P. Bryan Hall - Access Control	MP06322 - 0006 - Nathan P. Bryan Hall - Access Controls (9) Perimeter Doors: (2) Single Doors, (5) double doors, (2) Double ADA Note - individual Door #'s will be added to the scope. UF Security will provide scope for the project.	\$180,140	\$180,140	\$0	1	1	2025
146	Small <\$2M: Renovation, Repair or Maintenance	MP06323-0007 - James N. Anderson Hall - Access Control	Install access control on two existing perimeter door locations. Provide full access control with card reader on door #C099F. Provide exit only access control on door #S098F.	\$5,000	\$5,000	\$0	1	1	2025
147	Small <\$2M: Renovation, Repair or Maintenance	MP06324-0406 - Walter J. Matherly Hall - Access Control	MP06324 - 0406 - Walter J. Matherly Hall - LENEL ACCESS CONTROLS (6) Perimeter Doors-(4) Double Doors,(2) Double ADA Note - individual Rm#'s will be added to the scope. UF Security will provide scope for the project.	\$178,288	\$178,288	\$0	1	1	2025
148	Small <\$2M: Renovation, Repair or Maintenance	MP06326-0599 - Fine Arts C - Access Control & Video Surveillance	MP06326 - 0599 - Fine Arts C - Access Control & Video Surveillance (3) Perimeter Doors: (2) double doors, (1) Double ADA (5) Video Surveillance Cameras	\$46,176	\$46,176	\$0	1	1	2025
149	Small <\$2M: Renovation, Repair or Maintenance	MP06327-0267 - Ralph D. Turlington Hall - Access Control	MP06327 - 0267 - Ralph D. Turlington Hall - LENEL ACCESS CONTROLS AND DOOR HARDWARE o (33) Perimeter Doorways o (7) Double Storefront o (3) Single Storefront o (1) Double Metal o (20) Single Metal (2) Elevators (Card Readers to call Cab) Add (23) Mechanical Locksets to Interior Classroom Doors - (5) Basement - (2) 1st Floor - (13) - 2nd Floor - (3) 3rd Floor UF Security provided the scope for the project.	\$626,294	\$626,294	\$0	1	1	2025
150	Small <\$2M: Renovation, Repair or Maintenance	MP06590-0018 - Infirmary, 0341-OFFICE	Renovate offices 341, 339, 337 into one large conference room to host meetings with staff, faculty, prospective and current students, families, and stakeholders.	\$1,891	\$1,891	\$0	1	1	2025
151	Small <\$2M: Renovation, Repair or Maintenance	MP06731-0201 - ARB - RB-273 Freezer Farm	Use existing ARB basement space to create a freezer farm. Space shall be review to accommodate as may freezers as allowed per existing electrical and HVAC demands	\$7,155	\$7,155	\$0	1	1	2025
152	Small <\$2M: Renovation, Repair or Maintenance	MP06902-0267 - Turlington #B123 and #B123A Office Refresh	Replace carpet and patch paint #B123. Replace missing drawer and repair cabinets, replace carpet and patch paint wall around existing IT drops.	\$352	\$352	\$0	1	1	2025
153	Small <\$2M: Renovation, Repair or Maintenance	MP07009-Bldg 0215 (Old Vet Med Plant Space) Reconfigure Space for FS Mechanics	Bldg. 0215 Mechanical space of the old vet med plant chillers is being reconfigured to manage a team of mechanics that will support FS for quicker response time to the area.	\$90,004	\$90,004	\$0	1	1	2025

154	Small <\$2M: Renovation, Repair or Maintenance	MP07221-0065 - Heavener Hall Rm 101-102 Renovation	Former Rising Roll space to be converted to 4 or 5 offices with a waiting area. 101 and 102 Heavener Hall.	\$52,963	\$52,963	\$0	1	1	2025
155	Small <\$2M: Renovation, Repair or Maintenance	MP07371-1377 - EPI - Rm 506, Greenhouse Remodel	Convert old Greenhouse space into ACL1 insect rearing lab to match room 505. Insect screening over all HVAC, screen ante room at entry, air curtain, white epoxy flooring, and add sink.	\$25,817	\$25,817	\$0	1	1	2025
156	Small <\$2M: Renovation, Repair or Maintenance	MP07387-1170 - Vetmed Chemical Storage Replacement	Small metal Building 1170 - Chemical Storage Shed is rusted out and needs replaced	\$4,000	\$4,000	\$0	1	1	2025
157	Small <\$2M: Renovation, Repair or Maintenance	MP07471-Bldg 1090 Renovation for College of Medicine Department Move	Prepare space for moving the COM Neurosurgeon department with minor demo, modify electric, build kitchen, plumbing, paint, IT workstation, remove existing furniture and install new furniture. Extensive IT work.	\$153,519	\$153,519	\$0	1	1	2025
158	Small <\$2M: Renovation, Repair or Maintenance	MP07504-0026 - Tigert Hall Suite 207 Remodel	We would like to get some design ideas for our office (suite 207 Tigert). We have one wall we would like to remove to open it up some. Also, like the idea of adding glass to some other walls to let light in. We have a door we would like to add glass to (server room door) and possible adding level system to the door entering our suite instead of using a key.	\$17,846	\$17,846	\$0	1	1	2025
159	Small <\$2M: Renovation, Repair or Maintenance	MP07521-0315 - Phillips Center Stage Lighting Equipment	Replacement of dimming systems for stage lighting equipment serving the Phillips Center Main Stage (Rms 110, 130, 300), and the Phillips Center Studio Theatre (Rm 106). The equipment to be replaced is in Rm 213 (for the Main Stage) and Rm 204 (for the Studio Theatre).	\$112,270	\$112,270	\$0	1	1	2025
160	Small <\$2M: Renovation, Repair or Maintenance	MP07562-0215 - Veterinary Clinical Sciences Rm VC31 and VC54	Renovate Building 215, Labs VC31 and VC54 for faculty relocation.	\$11,201	\$11,201	\$0	1	1	2025
161	Small <\$2M: Renovation, Repair or Maintenance	MP07701-0030 - Weimer Hall room 2210 renovation and Space Allocation	Design and update Weimer STEM colleges to more centralized locations. Includes renovations to the second and third floor spaces. Second floor #2210 suite currently under design. Third floor #3808 suite to be patch/painted, replace carpet, add new data drops and install new ODP furniture.	\$991	\$991	\$0	1	1	2025
162	Small <\$2M: Renovation, Repair or Maintenance	MP07830-0031 - Criser Hall Rm S216X Walkway	Demoing walls at Criser S217 and Peabody S103 to create workspaces. This project includes adding and demoing data. Above work for HVAC and Fan Coil units have been added to SOW.	\$627,236	\$627,236	\$0	1	1	2025
163	Small <\$2M: Renovation, Repair or Maintenance	MP07835-749 - Psychology: Office 326; Lab 169, 269 - Carpet, paint and Elect	Office recently renovated; lab will need demo of electric panels, paint and carpet. New Hire: Chris Podlesnik	\$4,087	\$4,087	\$0	1	1	2025
164	Small <\$2M: Renovation, Repair or Maintenance	MP07937-0757 - Holland Law Center Rm 270 Automatic Door Openers	Please install automatic door openers on classrooms 345 and 270 for students with accessibility needs.	\$65,000	\$65,000	\$0	1	1	2025
165	Small <\$2M: Renovation, Repair or Maintenance	MP07942-0684 - Health Center Surge #4 Flooding Issues	Review existing stormwater conditions with EH&S, Facilities, Design Engineer, and site Elizabeth B McAlister UF PM Utilities & Energy Services of the following locations but not limited to Bldg. 0684, 0742, 0554, and 0683. The following design and construction shall eliminate/reduce flooding in the following area.	\$21,340	\$21,340	\$0	1	1	2025
166	Small <\$2M: Renovation, Repair or Maintenance	MP07943-0179 - EHS Administrative Offices Renovation	Renovate the following existing space of the following EH&S staff that are to be relocated to building #0554. To be reviewed with Chris Carlson.	\$9,220	\$9,220	\$0	1	1	2025

167	Small <\$2M: Renovation, Repair or Maintenance	MP07944-0684 - Health Center Surge #4 Demolition	Including but not limited to demolition of building including disconnection and terminate per UF codes and standards of all underground and overhead utilities, demolition and removal of building slab, proper disposal of all construction debris and layering of clean fill sand to bring area back to grade. Prior to demolition, abatement of drywall containing lead-based paint and removal of HVAC equipment refrigerant is required. Air quality testing to be provided by owner.	\$11,151	\$11,151	\$0	1	1	2025
168	Small <\$2M: Renovation, Repair or Maintenance	MP07945-0742 - Comm & Neurobio Sci Surge #5 Demolition	Including but not limited to demolition of building including disconnection and terminate per UF codes and standards of all underground and overhead utilities, demolition and removal of building slab, proper disposal of all construction debris and layering of clean fill sand to bring area back to grade. Prior to demolition, abatement of drywall containing lead-based paint and removal of HVAC equipment refrigerant is required. Air quality testing to be provided by owner.	\$11,938	\$11,938	\$0	1	1	2025
169	Small <\$2M: Renovation, Repair or Maintenance	MP07954-0554 - Nuclear Field Building Roof Restoration	Restore existing roof with liquid applied membrane providing a minimum of a 20 year warranty. Provide gutters and downspouts	\$180,000	\$180,000	\$0	1	1	2025
170	Small <\$2M: Renovation, Repair or Maintenance	MP07989-0634 - Nuclear Sciences BACIAK LAB RENOVATION NSB 125M	Preparing lab for moving researcher out of nuclear field building. Please assign to Steven Vann.	\$227,344	\$227,344	\$0	1	1	2025
171	Small <\$2M: Renovation, Repair or Maintenance	MP07993-0033 NEB Lab 370 reno for new CHE faculty	Paint, minor electrical, new flooring and laser curtain for new PI in Lab 370. Please assign Steven Vann	\$7,357	\$7,357	\$0	1	1	2025
172	Small <\$2M: Renovation, Repair or Maintenance	MP08030-1626 - Structures And Materials Lab EDM Relocation to Powell Lab	This project is to relocate an EDM machine from the Field Building to Powell Lab. This includes electrical and hiring a rigger. This project is part of an effort of Engineering relinquishing occupancy of the Field Building to EHS	\$6,299	\$6,299	\$0	1	1	2025
173	Small <\$2M: Renovation, Repair or Maintenance	MP08039-0746 - Particle Science & Technology Rm 215 Safety Gates	Install 2 gates for safety with pin pad accessibility for access to the water tank. Please assign to Steven Vann in HWCOE.	\$35,000	\$35,000	\$0	1	1	2025
174	Small <\$2M: Renovation, Repair or Maintenance	MP08041-0215 - Veterinary Clinical Sciences AHU Assessment	Building 0215 AHU1 building mechanical system is not supplying sufficient static pressure or flow throughout the building. Need an engineer to do an assessment on AHU1 and building mechanical system to restore proper function of building mechanical systems. There are functioning patient care areas in this building. Please expedite this request. Proposals are in hand and ready to proceed.	\$1,080	\$1,080	\$0	1	1	2025
175	Small <\$2M: Renovation, Repair or Maintenance	MP08050-0033-NEB Move CISE machine room 241 to 0721 Benton Hall Room 0312	The CISE machine room from NEB Building Room 241 is proposed to be relocated to 0721 Benton Hall Room 0312. To complete the move, the following will need to be completed but not limited to: renovate space in Benton Hall. The space will require electrical work and installation of an existing Liebert Unit from NEB room, Remove and reinstall a new raised network floor tiles Room 312. Remove and replace existing window unit in 312. Replace missing window in NEB Room 241 where backup A/E exhaust through window assembly	\$618,977	\$618,977	\$0	1	1	2025



176	Small <\$2M: Renovation, Repair or Maintenance	MP08075-0032 - Hub Rm 148 Renovation	Add wall to divide room 148 into two offices (~183 SF*). ??? Adjust lighting and HVAC as necessary. ??? Demo existing and add new door to room 158 ( changes from 147 SF to 126 SF). ??? Add doors to each new office from internal hallways. ??? Furniture for 1 2 in each office. Possibly for room 158 as well. ??? Recommend adding storage along C199H hall to make up for reduced storage in new offices.	\$25,521	\$25,521	\$0	1	1	2025
177	Small <\$2M: Renovation, Repair or Maintenance	MP08094-0655 Little Hall Classroom Upgrades	Remove existing smaller projection screens and center and replace with larger 10ft screens. Replace existing 4x2 lighting with drop-in LED 4x2 panel fixtures. Auditorium rooms 101 & 109 to install floor outlets to serve each seat. Load studies and evaluation of needed equipment upgrades is warranted.	\$102,048	\$102,048	\$0	1	1	2025
178	Small <\$2M: Renovation, Repair or Maintenance	MP08102-0184 - Rhines Hall Rm 155 Electrical and Painting	Please assign to Steven Vann. Paint walls, add TV outlet with data, add casework with sink, outlets for microwave and refrigerator.	\$55,139	\$55,139	\$0	1	1	2025
179	Small <\$2M: Renovation, Repair or Maintenance	MP08111-0722 - Larsen Hall Classroom Renovations	Raised floor to be removed in classroom 239C. Additionally, new carpeting, fixed tables, moveable seating, patching and painting of walls, a storage closet and new seating is desired. Asbestos abatement will be necessary. Install two 10' screens, pendant speakers and LED light fixtures, glass boards, and acoustic wall panels. The same scope applies to room 330C.	\$89,280	\$89,280	\$0	1	1	2025
180	Small <\$2M: Renovation, Repair or Maintenance	MP08112-0720 - Mechanical & Aerospace Eng B Classroom Upgrades	Renovation request for Mechanical & Aerospace Eng B 0229, 0234, and 0238. 229C will require abatement. Also included is new carpeting and wall patching and painting. LED Pendant Lighting and (1) 10' screen (to be verified). Pendant Speakers and Acoustic Wall Panels.  234C will require abatement. Also included is new carpeting and wall patching and painting. LED Pendant Lighting and (1) 10' screen (to be verified). Pendant Speakers, Glassboards and Acoustic Wall Panels.  238C will require abatement. Also included is new carpeting and wall patching and painting. LED Pendant Lighting and (1) 10' screen (to be verified). Pendant Speakers, Glassboards and Acoustic Wall Panels.	\$53,028	\$53,028	\$0	1	1	2025
181	Small <\$2M: Renovation, Repair or Maintenance	MP08113-0033 - Engineering Building Rm 202 Renovation	Demo Projection screens and chalkboard lights. Carpet, Patch, Paint. LED Ceiling 4x2. (2) 10' projection screens. 2x2 speakers and acoustic panels.	\$60,318	\$60,318	\$0	1	1	2025
182	Small <\$2M: Renovation, Repair or Maintenance	MP08114-0496 - McCarty Hall B Rm G108 Renovation	Demo 8' projection screen, furniture. Carpet, Patch, PaintLED Ceiling 4x2. (1) 10' screen centered in grid, 2x2 ceiling speakers. Acoustic Wall Panels, Mechanical Shades, and Flex Furniture.	\$40,708	\$40,708	\$0	1	1	2025
183	Small <\$2M: Renovation, Repair or Maintenance	MP08128-0018 - Infirmary Hamilton Center Concept	Renderings for Hamilton Center fundraising	\$7,560	\$7,560	\$0	1	1	2025

184	Small <\$2M: Renovation, Repair or Maintenance	MP08182-1179 - Orthopedics & Sports Med Chiller #2 Rebuild	Orthopedics & Sports Medicine Chiller #2 Rebuild.	\$3,003	\$3,003	\$0	1	1	2025
185	Small <\$2M: Renovation, Repair or Maintenance	MP08202-3425 - Lake Nona Research Rooms Renovation	1) Enclose doorway with drywall to fully separate room #180 into 2 rooms. 2) The 1st part of the room (that you enter from the main hallway) will need: * 4 private rooms built on the right side of the room. Size is TBD but they only need to be large enough to allow a wheelchair to roll into and back out of it. * Each room will need to have a door with a window, network ports and electrical outlets. 3) Existing cubicles will possibly need to be reconfigured to allow 8-12 stations to be in the larger part of the room. Each cubicle will need electrical and networking. 4) The existing central noise machine will be used in this room. We would like to get a quote to move the controls to this room from room #160 5) Overhead cameras will need to be installed (will need to work with UF IT).	\$7,000	\$7,000	\$0	1	1	2025
186	Small <\$2M: Renovation, Repair or Maintenance	MP08213-0021 - Florida Gymnasium Rm 166 Remodeling	We would like to receive an estimate for the cost to transform a maintenance shop into a group office with multiple workstations.	\$429,034	\$429,034	\$0	1	1	2025
187	Small <\$2M: Renovation, Repair or Maintenance	MP08231-1012 - Whitney Marine Lab Campus Cameras	Please route to Joseph Carriker. Whitney lab needs to have security cameras installed around our campus. Install one blue phones at Whitney Lab locations. Install (1) Cat6 cable in building 2098 for camera1, WAO01, and use TR01, Install (1) Cat6 cable in building 1711 for camera2, WAO01, and use TR01A, Install (1) Cat6 cable in building 1712 for camera3, WAO01, and use TR01A, Conduits and boxes will be provided by the project for all cable pathways, Provide and install single port Di-Tek projector blocks at each camera, Provide and install Di-Tek protector blocks inside TRs and ground to the existing busbar, Terminate, test, and label all cables per UF Standards, Supply all labor and material for an end to end solution, Provide test results and as-builds upon completion of project, Estimate includes permitting Fees AVS23002 Reassigned	\$67,162	\$67,162	\$0	1	1	2025
188	Small <\$2M: Renovation, Repair or Maintenance	MP08245-0021 - Florida Gymnasium - Access Control	Physical Security Project / Florida Gymnasium Exterior Access Control. Add exterior access control to Florida Gymnasium which will include card readers, electronic doors, exterior door monitoring, and exit only functionality for secondary door openings.	\$4,487	\$4,487	\$0	1	1	2025
189	Small <\$2M: Renovation, Repair or Maintenance	MP08277-1377 - Pathogens Rm 350 Annual BSL3 revalidation	Annual BSL3 revalidation project of the 3rd & 4th floors BSL3 lab space during May or June 2024.	\$33,000	\$33,000	\$0	1	1	2025
190	Small <\$2M: Renovation, Repair or Maintenance	MP08279-1700-Research Engineering Education Facility (REEF) Replace Chiller	Replace chiller out at REEF	\$4,305	\$4,305	\$0	1	1	2025
191	Small <\$2M: Renovation, Repair or Maintenance	MP08295-0002-Linton E. Grinter Hall Replacement of 6 AHU's	Replacement of 6 AHU's at Grinter Hall - AHU 3, 4, 5, 6, 7, 8	\$5,884	\$5,884	\$0	1	1	2025
192	Small <\$2M: Renovation, Repair or Maintenance	MP08319-0599-Fine Arts C Controller Upgrade for Elevator 599-1	Controller upgrade for elevator 599-1 at Fine Arts C	\$2,432	\$2,432	\$0	1	1	2025
193	Small <\$2M: Renovation, Repair or Maintenance	MP08320-0719-Materials Engineering Full Modification of Elevator 719-1	Full modification of elevator 719-1 in the Materials Engineering Building	\$3,525	\$3,525	\$0	1	1	2025
194	Small <\$2M: Renovation, Repair or Maintenance	MP08332-0204-General Services Replacement of Fire Alarm Panels	Replacement of the fire alarm panels in the General Services Building	\$630	\$630	\$0	1	1	2025
195	Small <\$2M: Renovation, Repair or Maintenance	MP08350-0720-Mechanical & Aerospace Eng B Full Modification of Elevator 720-1	Full modification of elevator 720-1 in MAE-B	\$3,525	\$3,525	\$0	1	1	2025

196	Small <\$2M: Renovation, Repair or Maintenance	MP08351-0100-Robert C. Williamson Hall Full Modernization of Elevator 100-1	Full modernization of elevator 100-1 in Williamson Hall	\$3,525	\$3,525	\$0	1	1	2025
197	Small <\$2M: Renovation, Repair or Maintenance	MP08352-0042-Computer Sciences/Engineering Full Modification of Elevator 42-1	Full modification of elevator 42-1 in Computer Sciences	\$3,525	\$3,525	\$0	1	1	2025
198	Small <\$2M: Renovation, Repair or Maintenance	MP08353-0687-H. Philip Constans Theatre Elevator Modernization Hydraulic 2-5 Floors	Constans Theatre Elevator Modernization Hydraulic 2-5 Floors	\$3,971	\$3,971	\$0	1	1	2025
199	Small <\$2M: Renovation, Repair or Maintenance	MP08380-Building ID Sign Replacement	Replace priority Building ID signs and other "blue signs"	\$787,941	\$787,941	\$0	1	1	2025
200	Small <\$2M: Renovation, Repair or Maintenance	MP08392-0720 - Mechanical and Aerospace Eng. B Rm 310 Remodel	Remodel Room 310 in bld#720 MAEB please make Steven Vann project manager.	\$7,924	\$7,924	\$0	1	1	2025
201	Small <\$2M: Renovation, Repair or Maintenance	MP08407-0131 - Reed Laboratory Rm 302 New Ports	Revamping classroom with upgraded technology, new data ports and a dedicated circuit.	\$55,506	\$55,506	\$0	1	1	2025
202	Small <\$2M: Renovation, Repair or Maintenance	MP08426-0165 - Deriso Hall Electrical and Painting	AV renovation for Deriso Conference Room 101. Need electrical for new AV and wall painting complete before AV system install. Have quotes in hand ready to proceed.	\$5,503	\$5,503	\$0	1	1	2025
203	Small <\$2M: Renovation, Repair or Maintenance	MP08431-749 - 749 - Psychology Bldg.: Common Space Area 78 Entrance; Paint, Flooring	Refresh entrance for Psychology Bld. New kitchen cabinet, flooring, paint. Upgrade bathroom	\$3,600	\$3,600	\$0	1	1	2025
204	Small <\$2M: Renovation, Repair or Maintenance	MP08441-Engineering Bldg. Atrium	Renovate atrium	\$1,500,000	\$1,500,000	\$0	1	1	2025
205	Small <\$2M: Renovation, Repair or Maintenance	MP08443-0033 - Engineering Building Rms. 430, 434 - Office Refresh	Office Refresh for 3 offices. Carpet and glass doors. Please assign to Steven Vann in HWCOE.	\$24,580	\$24,580	\$0	1	1	2025
206	Small <\$2M: Renovation, Repair or Maintenance	MP08444-0033 - Engineering Building 4th Floor Student Village Renovation	Renovate into student village. Demo walls, add glass windows, glass doors, flooring, network, and electrical. Please assign to Steven Vann in HWCOE.	\$195,000	\$195,000	\$0	1	1	2025
207	Small <\$2M: Renovation, Repair or Maintenance	MP08445-0033 - Engineering Building Rm. 409 + 413 Lab Renovation	Install power and data conduit and boxes as needed for new furniture layout. Replace existing lighting and controls with owner provided lighting in two student areas. Please assign to Steven Vann in HWCOE.	\$19,204	\$19,204	\$0	1	1	2025
208	Small <\$2M: Renovation, Repair or Maintenance	MP08483-0720 - Mechanical & Aerospace Eng B Several Rooms Renovation	Several room's need to be renovated into labs. Room's 220, 221, 222, 223, 224, 226 please make Steven Vann project manager.	\$2,982	\$2,982	\$0	1	1	2025
209	Small <\$2M: Renovation, Repair or Maintenance	MP08492-1626 - 0100 Structures And Materials Lab Renovation	BLDG 1626 Powell Renovation of a portion of Research Lab (0100) to support new research for MSE. Project primarily includes mechanical and electrical	\$575,025	\$575,025	\$0	1	1	2025
210	Small <\$2M: Renovation, Repair or Maintenance	MP08520-267 Turlington Hall: Dean's Office - Rooms 2014B, BA, C, & D New Floor	Damaged wood floor needs to be replaced	\$28,000	\$28,000	\$0	1	1	2025
211	Small <\$2M: Renovation, Repair or Maintenance	MP08522-100 Williamson Hall - Room 123 & 228: New Hire Seonkyoo Yoon	Renovation of Computer Lab Rm 123 & 228: New Hire Seonkyoo Yoon	\$22,118	\$22,118	\$0	1	1	2025
212	Small <\$2M: Renovation, Repair or Maintenance	MP08527-0026 - Tigert Hall Rm 24 Reconfiguration	Scope: Removal of workstations to allow space for video equipment. Install faux curved wall for studio and install lighting.	\$62,032	\$62,032	\$0	1	1	2025
213	Small <\$2M: Renovation, Repair or Maintenance	MP08530-0634 - Nuclear Sciences Building Rm 334 Add Eyewash and Safety Shower	Please assign to Steven Vann. Add eyewash/safety shower to the lab	\$405	\$405	\$0	1	1	2025

214	Small <\$2M: Renovation, Repair or Maintenance	MP08553-3425 - Lake Nona Research and Academic Center Rm 441A Renovation	Install 2 double side wet lab benches, both 20' long. Benches will need electrical outlets. Electrical outlets and vacuum for 2 additional bio. safety cabinets Electrical outlets for: 2 double stacked incubators, 1 refrigerator Emergency power outlet for: 1 -20 freezer	\$60,000	\$60,000	\$0	1	1	2025
215	Small <\$2M: Renovation, Repair or Maintenance	MP08561-0720 - Mechanical & Aerospace Eng B Rm 321 Computer Lab Move	ECE Dept computer lab is moving from NEB 288 to MAEB 325 with some adjoining rooms being added to overall space. OEC requires a CAD drawing of the MAEB 3rd floor so they can scope our request for this.	\$100,000	\$100,000	\$0	1	1	2025
216	Small <\$2M: Renovation, Repair or Maintenance	MP08593-0724 - Black Hall 0190H Access Control	Install new access controls and surveillance camera for double door #0190H.	\$56,000	\$56,000	\$0	1	1	2025
217	Small <\$2M: Renovation, Repair or Maintenance	MP08595-0042 - Computer Sciences Engineering 4th - 5th Floor Small Renovation	Scope of work: Flooring, and paint for the entire 4th and 5th Floor of CSE.  SOW also included data and Academic Technologies throughout classrooms, offices, and conference rooms.	\$795,181	\$795,181	\$0	1	1	2025
218	Small <\$2M: Renovation, Repair or Maintenance	MP08597-0001 - MAIN CAMPUS Enhanced Radio Communication Systems	Need global solution for enhanced radio communication systems for entire campus. This is a multi-department requirement to establish and maintain emergency communications as described in the Florida Fire Prevention Code. The master plan/study is the next step in completing the code requirements for the entire UF campus.	\$16,112	\$16,112	\$0	1	1	2025
219	Small <\$2M: Renovation, Repair or Maintenance	MP08599-0001 - MAIN CAMPUS UFPS Mechanical Locksets Installation	Install new shelter in place mechanical locksets on customer identified doors.  Little Hall - 0655 - Room numbers 0101, 0109, 0113, 0117, 0119, 0121, 0125, 0127, 0201, 0205, 0207, 0215, 0217, 0219, 0221, 0223, 0225, 0233, 0235 and 0237.  Matherly Hall - 0406 - Room numbers 0002, 0003, 0004, 0005, 0006, 0007, 0008A, 0009, 0010, 0011, 0012, 0013, 0014, 0015, 0016, 0018, 0051, 0102, 0103, 0105, 0107, 0108, 0112, 0113, 0114, 0115, 0116, 0117, 0118, 0119, 0120, 0208, 0209, 0214 and 0251.  Gerson Hall - 0054 - Room numbers 0121, 0122, 0126, 0228 and 0229.	\$86,324	\$86,324	\$0	1	1	2025
220	Small <\$2M: Renovation, Repair or Maintenance	MP08609-1376 - Cancer/Genetics Research Chiller Overhaul	Overhaul of Chiller (#4) at Cancer Genetics. FS managed project.	\$459	\$459	\$0	1	1	2025
221	Small <\$2M: Renovation, Repair or Maintenance	MP08612-0064 - Hough Hall Classroom Electronic Access	Physical Security project / Classroom Electronic Secure in place Emergency Upgrade. Add electronic secure in place buttons to classrooms where end users can press to make sure door is secured in the event of an emergency.	\$12,064	\$12,064	\$0	1	1	2025

222	Small <\$2M: Renovation, Repair or Maintenance	MP08613-0001 - UFPS Mechanical Locksets Installation	<p>Install new shelter in place mechanical locksets on customer identified doors.</p> <p>Anderson Hall - 0007 - room numbers: 0013, 0019, 0021, 0034, 0052, 0101 and 0134.</p> <p>Keene Flint Hall - 0008 - room numbers: 0013, 0101, 0105, 0109, 0111, 0113, 0115, 0117, 0119, 0121, 0257 and 0258.</p> <p>Florida Gym - 0021 - room numbers: 0107, 0107A, 0107B, 0107C, 0107D, 0107E, 0210, 0220, 0225, 0230, 0235, 0245, 0260, 0265, 0270, 0275, 0280 and 0285.</p>	\$161,713	\$161,713	\$0	1	1	2025
223	Small <\$2M: Renovation, Repair or Maintenance	MP08657-0886 - Welcome Center Branding	<p>We would like to renovate the UF Welcome Center including design, technology, signage, lighting, seating, etc. Our inspiration for the design is the Reitz Union.</p> <p>We would also like to move MP08535 under this project. We already have a scope and estimate from Physical Security but would like to wait until after we have a plan for the renovation.</p>	\$485,108	\$485,108	\$0	1	1	2025
224	Small <\$2M: Renovation, Repair or Maintenance	MP08665-0002 - Grinter Hall Rm 121 TV Installation	<p>Department would like to get a tv and mount it on the wall in 0121 Grinter Hall. The spot has been taped outlining where they would like the TV to go. It will be centered on the wall of that room. They would like this tv set up so it can connect to media they would like to stream on it. Maybe a preset playlist of videos and informational graphics.</p>	\$4,606	\$4,606	\$0	1	1	2025
225	Small <\$2M: Renovation, Repair or Maintenance	MP08670-0655 - Little Hall ADA Barrier Upgrades	<p>ADA Barrier upgrades This work is part of the Deferred Maintenance project list and falls under the Campus ADA Access project (MP08186). This project will be managed by UF-FS.</p>	\$137,000	\$137,000	\$0	1	1	2025
226	Small <\$2M: Renovation, Repair or Maintenance	MP08671-0021 - Florida Gymnasium Basketball Court Modification	<p>We are looking to modify part of the FLG basketball court (room 105) and need a designer/architect to help us create an attractive, stylish way of partitioning off part of the court so we can add workout equipment (specialized treadmills, cycles, lift racks, etc.) to create an experiential learning facility. We would like to discuss floor covering along with design ideas for some kind of glass wall.</p>	\$8,790	\$8,790	\$0	1	1	2025
227	Small <\$2M: Renovation, Repair or Maintenance	MP08690-0102 - Norman Gym Perimeter Access Control	<p>Install card access control on perimeter door #0120 including one electrified leaf, one exit only leaf and one secure in place device. Install scheduled exit only access control on perimeter door #S198A.</p>	\$100,376	\$100,376	\$0	1	1	2025
228	Small <\$2M: Renovation, Repair or Maintenance	MP08696-0059 - Mcknight Brain Institute Rm L3-151B Renovation	<p>Lab Renovation: L3-151B - Remove Gas line from countertop and cap off - Move Vac line from countertop to wall location above existing countertop - Remove all base cabinets and countertops on the right side of the room, approx. 11 linear feet. - Repair VCT flooring as needed once cabinets are removed - Patch/Paint wall as needed where cabinets were removed</p>	\$1,815	\$1,815	\$0	1	1	2025
229	Small <\$2M: Renovation, Repair or Maintenance	MP08700-0021 - Florida Gymnasium Feasibility Study	<p>We would like to work with an architect to explore the feasibility and potential costs of converting the basketball court areas into two floor levels to create 29,000-35,000sf of usable space.</p>	\$21,945	\$21,945	\$0	1	1	2025

230	Small <\$2M: Renovation, Repair or Maintenance	MP08704-0075 - Small Animal Hospital Rm 340AV AV Upgrade	Banfield Seminar Room is a high use, high profile conference /meeting space at VetMed. Existing AV technology room system is out of date and needs a complete upgrade. Existing lighting controls need updated and rezoned. New spot lights need added for speaker locations and added into existing lighting controls. Target date to complete this work is April to May of 2024.	\$33,692	\$33,692	\$0	1	1	2025
231	Small <\$2M: Renovation, Repair or Maintenance	MP08705-0033 - Engineering Building Rm. 261 + 125 Office Refresh	Office refresh, Carpet, shades, glass door, and install lights. Please assign to Steven Vann in HWCOE.	\$4,004	\$4,004	\$0	1	1	2025
232	Small <\$2M: Renovation, Repair or Maintenance	MP08706-0722 - Larsen Hall Rms. 317 and 331 ESD Flooring Install	Reflooring Larsen Hall 331 and Larsen Hall 317 with ESD flooring. Please make Steven Vann project manager.	\$1,165	\$1,165	\$0	1	1	2025
233	Small <\$2M: Renovation, Repair or Maintenance	MP08710-0634 - Nuclear Sciences Building Rm. 214 Conference Room Refresh	Please assign to Steven Vann. Paint, carpet, lighting, furniture, TV's and whiteboards. We will be copying Rhines 155 and we'll need construction to be during the summer break.	\$80,000	\$80,000	\$0	1	1	2025
234	Small <\$2M: Renovation, Repair or Maintenance	MP08756-0021 - Florida Gymnasium Rm 246 Renovation	Renovating the 246 suite to accommodate 3 offices while maintaining a corridor to access the exterior north door. This may involve relocating walls, new flooring, electrical, etc.	\$219,400	\$219,400	\$0	1	1	2025
235	Small <\$2M: Renovation, Repair or Maintenance	MP08760-0471 - Center for Environmental & Human Tox Rm 6 HVAC and Electrical	Change 60amp 3 pole circuit to 50amp 2 pole. Replace existing HVAC window unit with customer supplied 3-ton unit, still 30amp.	\$1,122	\$1,122	\$0	1	1	2025
236	Small <\$2M: Renovation, Repair or Maintenance	MP08763-0747 - Bartram Hall Renovation of 611 & 611A	Flooring, paint, install and demo some casework - New Hire: Chris Dutton - Biology	\$29,449	\$29,449	\$0	1	1	2025
237	Small <\$2M: Renovation, Repair or Maintenance	MP08764-002 - Grinter Hall Lobby 4th floor Renovation for department refresh	Carpet, paint and new AV equipment for display	\$112,146	\$112,146	\$0	1	1	2025
238	Small <\$2M: Renovation, Repair or Maintenance	MP08766-0184 - Rhines Hall Rm. 0137 - Lab Renovation Kyle Hartig	" Kyle Hartig will be moving into this space now. We will be requiring new VCT floor (same as everywhere else in Rhines), PWG paint/patch, and some electrical." Please assign to Steven Vann.	\$12,300	\$12,300	\$0	1	1	2025
239	Small <\$2M: Renovation, Repair or Maintenance	MP08776-0022 - William G. Carleton Auditorium - Access Control	Install new access control and video surveillance throughout building.	\$92,000	\$92,000	\$0	1	1	2025
240	Small <\$2M: Renovation, Repair or Maintenance	MP08802-0721 - Benton Hall Rm 214 Equipment relocation	Relocating equipment from particle sciences building to Benton 214. Please make Steven Vann project manager	\$4,594	\$4,594	\$0	1	1	2025
241	Small <\$2M: Renovation, Repair or Maintenance	MP08804-1024 - DSIT Exterior Door Access Control	Install new physical security access control hardware to exterior doors C199B.1, C199B.2, C299B.1 and C299B.3. Install new secure in place button on door 1000.	\$59,400	\$59,400	\$0	1	1	2025
242	Small <\$2M: Renovation, Repair or Maintenance	MP08834-0021 - Florida Gymnasium Rm 99E Exterior Door Replacement	On the west side of the building, we would like to explore replacing the set of exterior doors near room 25. The current glass doorway is a 3'0 door with a 3/4 fixed door that can be opened by removing the mullion. But it is very difficult to allow shipments of freezers and gas to be delivered inside, so we need an upgraded door to allow easier access via being able to fully open this doorway..	\$14,000	\$14,000	\$0	1	1	2025
243	Small <\$2M: Renovation, Repair or Maintenance	MP08838-0100 - Williamson Hall Room 201 - Renovation	Renovation of room 201, paint, shelves and cabinets	\$45,000	\$45,000	\$0	1	1	2025
244	Small <\$2M: Renovation, Repair or Maintenance	MP08848-0757 - Holland Law Center Rm. 359 Upgrade to HyFlex Classroom	Upgrade Holland Hall Room 359 to deliver hybrid instruction.	\$200,000	\$200,000	\$0	1	1	2025

245	Small <\$2M: Renovation, Repair or Maintenance	MP08857-0247 - Solar Engineering Laboratory Rm. 105 - Ground Station Set-Up	Please assign to Steven Vann in HWCoe. Scope: Set up a ground station. Exterior concrete base with power and data to mount antenna. Power and data to come from building 247. Interior room will have computers. (Pl: Norman Fitz-Coy)	\$16,000	\$16,000	\$0	1	1	2025
246	Small <\$2M: Renovation, Repair or Maintenance	MP08859-0072 - Pugh Hall Rm. 170 - Electrical	We would like to request the following work, duplex outlets installed at owner provided locations. 3/4" conduit run from above ceiling next to outlet locations. re programming/labeling of lighting controls and zones.	\$6,700	\$6,700	\$0	1	1	2025
247	Small <\$2M: Renovation, Repair or Maintenance	MP08869-0024 - Weil Hall Rm. 120 - Interior/Exterior Repairs of "The Pit"	If we could please quote:  ?Concrete slab outside overhead door (asphalt demo, grading, concrete slab). This area is badly damaged. Facility Services should provide some funding in the repair/replacement. Area immediate outside lab out to sewer drain  ?Deep clean/painting of high bay and adjacent spaces  ?Grinding/repairing/epoxying the area adjacent to the high bay  Please make Steven Vann Project Manager and include me (Taylor Rawlinson) in correspondence.  Thank you, Taylor	\$26,100	\$26,100	\$0	1	1	2025
248	Small <\$2M: Renovation, Repair or Maintenance	MP08870-0001 - UFPS Mechanical Lockset Install	Install new shelter in place mechanical locksets on customer identified doors.  Bryant Hall ? 0038 - Room numbers 0003, 0007, 0011, 0120 and 0122. Chemistry Laboratory - 0028 - Room number C117. COLT - 0162 - Room number 0015. Dauer Hall ? 0111 ? Room number 0342. Griffin Floyd Hall ? 0010 ? Room numbers 0100 and 0230. Leigh Hall ? 0009 ? Room numbers 0104, 0108, 0136, 0200, 0204, 0207, 0242 and 0248. Ustler Hall ? 0014 ? Room numbers 0101, 0103, 0104, 0105 and 0108. PK Young Elementary Wing ? 1430 ? Room numbers 0111, 0113, 0116, 0120, 0121, 0122, 0123, 0124, 0130, 0133, 0134, 0135, 0136, 0138, 0139, 0210, 0211, 0213, 0216, 0222, 0223, 0230, 0231, 0233, 0236, 0252, 0254, 0255, 0261, 0310, 0311.1, 0313, 0316 and 0330.Fifield Hall ? 0717 - Room numbers 2206, 2316 and 2318. Levin Advocacy Center - 0764 - Room numbers 0209, 0210, 0213, 0216 and 0218. Rhines Hall - 0184 - Room numbers B006, B012, B014, B017, 0115, 0129, 0131, 0137, 0141 and 0142. Rinker Hall ? 0272 ? Room numbers 0106, 0110, 0140, 0210, 0215, 0220, 0225, 0230, 0238 and 0240. Rofls Hall ? 0012 ? Room numbers 0105, 0114, 0115, 0205, 0207, 0211, 0306, 0314 and 0315. Sisler Hall ? 0688 ? Room numbers A213, A219 and A221. Stuzin Hall ? 0014 ? Room numbers 0101, 0102, 0103 and 0104. Yon Hall ? 0158 ? Room numbers 0003, 0009, 0011 and 0320.Academic Advisement Center ? 0019 - Room number 2000. Computer Engineering - 0042 - Room numbers E107, E112, E113, E114, E115, E116, E118, E119, E121, E122, E220, E221, E222, E309, E312 and E413. McCartv Hall A - 0495 - Room numbers G168, 1142, 2186, 2196 and 3194.	\$583,738	\$583,738	\$0	1	1	2025

249	Small <\$2M: Renovation, Repair or Maintenance	MP08881-0715 - U.F. Mail & Documents Services - Holiday Repairs and Maintenance	Scope of work: Paint reception area. Reception area counter repair - Glue down top of counter. Reception area - Add corner guard to counter. Paint men's room and outside adjacent hallway . Paint around electrical panels. Disassemble and move cubical in mail area (room 5A) to print area (room 2). Repaint yellow safety edge at loading dock. Repaint door leading to loading dock. Repaint employee breakroom	\$6,804	\$6,804	\$0	1	1	2025
250	Small <\$2M: Renovation, Repair or Maintenance	MP08886-0689 - Library West Public Address System Upgrade	We would like to have the Public Address system in Library West upgraded. It's getting pretty old and the 4 amplifiers are starting to fail. We're working with Fatima Ahmed on a similar project at Marston and she's aware of this one too, if you wouldn't mind assigning this to her.  Thanks, Peter	\$1,832	\$1,832	\$0	1	1	2025
251	Small <\$2M: Renovation, Repair or Maintenance	MP08887-0033 - Engineering Building Rm. 427 Office Refresh	Please assign to Steven Vann in HWCOE. Office refresh with carpet, light install, shades, and glass door.	\$3,919	\$3,919	\$0	1	1	2025
252	Small <\$2M: Renovation, Repair or Maintenance	MP08896-0474 - Frazier Rogers Hall Cameras and Access Control	Install card readers and electrified access control hardware to four (4) perimeter door openings. Install five (5) security cameras.	\$75,237	\$75,237	\$0	1	1	2025
253	Small <\$2M: Renovation, Repair or Maintenance	MP08897-0688 - Sisler Hall Access Control and Camera Installation	?Eurnish and install new access control head end in Room A122. ?Eurnish and install composite cable from head end to each opening. ?Eurnish and install card reader and door position switch at each opening. ?Eurnish and install security camera and associated mounting hardware.	\$18,893	\$18,893	\$0	1	1	2025
254	Small <\$2M: Renovation, Repair or Maintenance	MP08898-0010 - Griffin Floyd Access Control and Camera Installation	?Eurnish and install new access control head end in Room 0212 on 2nd Floor. ?Eurnish and install composite cable from head end to each opening. ?Eurnish and install card readers, electrified access control hardware, and door position switches at each opening as specified. ?Eurnish and install security cameras and associated mounting hardware.	\$43,289	\$43,289	\$0	1	1	2025
255	Small <\$2M: Renovation, Repair or Maintenance	MP08902-0181 - Dickinson Hall Rm 222 Renovation	Remove transit panels and replace with new store front glass. New carpet, paint, remove/repair black mold on wall, blinds.	\$1,614	\$1,614	\$0	1	1	2025
256	Small <\$2M: Renovation, Repair or Maintenance	MP08903-0021 - Florida Gymnasium - Rm. 0160 - Office Renovation	In office 160, we would like a quote for replacing the existing light fixtures, painting, and new carpet. We may also consider removing an existing storefront hollow metal frame window to be replaced with a doorway.	\$14,516	\$14,516	\$0	1	1	2025
257	Small <\$2M: Renovation, Repair or Maintenance	MP08909-0033 - Engineering Building Rm. 0431 - Office Refresh	Please assign to Steven Vann in HWCOE. Office refresh with carpet, light install, shades, and glass door.	\$3,671	\$3,671	\$0	1	1	2025
258	Small <\$2M: Renovation, Repair or Maintenance	MP08912-Bldg 1376 Cancer Genetics Controls Upgrade	Plan is to integrate to the BACnet or FLN Driver compatible controllers and replace all non-compatible controllers, as required for a completely operational Metasys system. Provide replacement of necessary Siemens Network Supervisory Controllers and Equipment as required. 52 Controllers including 0 controllers non-BACnet capabilities that will contain FLN trunks to communicate a total of 824 TECs thru a combination of trunks 1,2, and 3.	\$95,109	\$95,109	\$0	1	1	2025
259	Small <\$2M: Renovation, Repair or Maintenance	MP08921-0183 - Mechanical & Aerospace Eng C Rm. 0004 Electrical for Equipment	Please assign this to Steven Vann in HWCOE. The new hydraulic press brake will arrive in early January and needs an electrical drop wired in the lab. The electrical drop should come from the ceiling, not along the wall, to allow access to the machine's rear for maintenance/cleaning purposes. Equipment needs 220V (+/-10%) @ 30 Amps. The breaker in the corner of the room has sufficient open space in the panel to make the electrical run.	\$246	\$246	\$0	1	1	2025



260	Small <\$2M: Renovation, Repair or Maintenance	MP08931-0157 - Stadium, Ben Hill Griffin - Renovation of 236 Suite	Renovation of suite 0236, 0236A, 0236B. Addition of security door in 0298H.	\$86,256	\$86,256	\$0	1	1	2025
261	Small <\$2M: Renovation, Repair or Maintenance	MP08934-1090 - 1329 Building Reno of Quality and Patient Safety Department	The newly established Quality and Patient Safety department is renovating their office space to accommodate their staff and department needs. They have been working with OEC and a Shand's project manager on the furniture, design, and layout. This project will be managed by Shand's Facilities as per the established agreement regarding the 1329 Building. A project number is needed for processing the purchase order to Shand's Facilities.	\$332,690	\$332,690	\$0	1	1	2025
262	Small <\$2M: Renovation, Repair or Maintenance	MP08935-0103 - Norman Hall Access Control	The Lenel alarm on the 0711 door needs to be converted to a Lenel reader only. A Lenel reader needs to be added to the 0709 exterior door.	\$38,500	\$38,500	\$0	1	1	2025
263	Small <\$2M: Renovation, Repair or Maintenance	MP08938-0201 - ARB - R5-288 Access Control	Add access control to four (4) doors.	\$43,000	\$43,000	\$0	1	1	2025
264	Small <\$2M: Renovation, Repair or Maintenance	MP08942-0004 - Peabody Hall 4th Floor. AHU Replacement	Scope: removal of old unit and replace in kind with new unit on the 4th floor of Peabody Hall.	\$88,858	\$88,858	\$0	1	1	2025
265	Small <\$2M: Renovation, Repair or Maintenance	MP08949-0042 - Computer Sciences Engineering Rms E109, E110, E111 Refresh	E109 - Paint E110 - Re-finish/patch walls, paint, new carpet E111A - none at the moment E111 - Paint, new carpet	\$379	\$379	\$0	1	1	2025
266	Small <\$2M: Renovation, Repair or Maintenance	MP08951-0687 - Constans Theatre Rm. 206/207 - Create Smaller Offices	Split a large office into 2 smaller offices. This is similar to several previous projects of splitting large offices in our building. Office 207 needs to get split during Summer A 2024. Office 206 may need to get split then as well but we want pricing for it either way to plan a future split.	\$57,091	\$57,091	\$0	1	1	2025
267	Small <\$2M: Renovation, Repair or Maintenance	MP08952-3381 - HR Building Rm. 118 - Create Multiple Offices	We are interested in a quote to separate room 118 into 2-3 separate offices.	\$940	\$940	\$0	1	1	2025
268	Small <\$2M: Renovation, Repair or Maintenance	MP08955-0720 - Mechanical & Aerospace Eng B Rms. 229, 234, 238 - LED Lighting	We are wanting to replace the current pendant lighting with LED lighting in building MAEB, rooms 0229,0234,0238. We have already received quotes for the lighting we are wanting to use and need to contract electricians to install.	\$25,000	\$25,000	\$0	1	1	2025
269	Small <\$2M: Renovation, Repair or Maintenance	MP08956-0722 - Larsen Hall Rms. 239 and 330 - LED Lighting	We would like to replace the current pendant lighting in Larson building, rooms 0239 and 0330. We already have quotes for the LED lighting needed so will just need to contract electricians.	\$36,000	\$36,000	\$0	1	1	2025
270	Small <\$2M: Renovation, Repair or Maintenance	MP08957-0030 - Weimer Hall Rm. 1064 - Renovation of Classroom	We are wanting to renovate Weimer 1064 for summer 2024. New furniture, flooring, lighting, ceiling, storefront doors with electrical, patch/paint will be needed. Detailed scope of work will be added later.	\$101,787	\$101,787	\$0	1	1	2025
271	Small <\$2M: Renovation, Repair or Maintenance	MP08961-0181 - Dickinson Hall Rm. 0278 - Office refresh	Renovations including carpet, paint, and window blinds.	\$2,118	\$2,118	\$0	1	1	2025
272	Small <\$2M: Renovation, Repair or Maintenance	MP08965-0026 - Tigert Hall Rms. 204, 204G - Painting and Electrical	Business Affairs Suite Upgrade  *Painting of all rooms/space in suite. An accent wall will be painted in 204. Painting will not include: Rms. 202 or 203A. *Brushed-aluminum acrylic stand-offs will be installed on the accent wall in 204. *Install TV in lobby area (204). TV will be used to display digital signage. A recessed media box with electrical/data will be needed. *Install TV in Rm. 204G. TV will be wall-mounted. A recessed media box with electrical/data will be needed. Customer has also requested a cable connection for this TV.	\$13,276	\$13,276	\$0	1	1	2025
273	Small <\$2M: Renovation, Repair or Maintenance	MP08974-0100 - Williamson Hall Access Control	Install electrified access control hardware to (5) openings, (3) with card readers and (2) schedule only. Install (2) secure in place buttons. Install new access control head end to support the openings and secure in place buttons. Install (5) security cameras to cover each opening and provide exterior surveillance.	\$125,992	\$125,992	\$0	1	1	2025
274	Small <\$2M: Renovation, Repair or Maintenance	MP08975-0012 - Rolfs Hall Access Control	Install electrified access control hardware with card reader to (3) openings. Install card reader at (1) elevator opening and integrate with elevator call button. Install new access control head end to support the openings. Install (2) security cameras to cover each opening.	\$58,001	\$58,001	\$0	1	1	2025

275	Small <\$2M: Renovation, Repair or Maintenance	MP08976-0111 - Dauer Hall Access Control	Install electrified access control hardware with card readers to (5) openings. Install card reader at (1) elevator opening and integrate with elevator call button. Install new access control head end to support the openings. Install (5) security cameras to cover each opening.	\$118,575	\$118,575	\$0	1	1	2025
276	Small <\$2M: Renovation, Repair or Maintenance	MP08978-0212 - Health Prof, Nursing, Pharmacy Rm. 4230 - Storefront, Painting	Dean Henderson will like to add a storefront and paint the Dean's suite. Marie Brown will be in charge of choosing the paint color.  1)Add store front to Rm 4230. 2)Add wall mount for a wall hanging desk in Room 4230 3)Add data and move existing electrical outlet higher to connect to a smartboard tv in Room 4230 4)Paint rooms 4230, 4230A, 4230B, 4234	\$50,828	\$50,828	\$0	1	1	2025
277	Small <\$2M: Renovation, Repair or Maintenance	MP08986-0183 - Mechanical & Aerospace Eng C Rm. 126 - Renovation of Lab	Please assign to Steve Vann in HWCoe. Renovate a teaching lab with flooring, paint, shades, and electrical.	\$60,000	\$60,000	\$0	1	1	2025
278	Small <\$2M: Renovation, Repair or Maintenance	MP08995-0042 - CSE 3rd Floor Renovation for Student Success	Preparing the 03 floor of CSE for new occupants: Student Success and Innovation Academy. Scope will include flooring/paint/branding for entire floor, including corridors, signage throughout, refresh and possible reconfiguration of breakroom, moving existing furniture and new furniture in key areas, and any code upgrades as required by EHS. Will also include one space on the 02 floor. Any remaining budget will go to adding glass doors in a few key areas, replacing wire glass, and any improvements that benefit the entire floor.	\$778,900	\$778,900	\$0	1	1	2025
279	Small <\$2M: Renovation, Repair or Maintenance	MP09000-0030 - Weimer 3032 - Conference Room Electrical Upgrades	Install new electrical and data to support academic tech devices in customer specified locations.	\$1,420	\$1,420	\$0	1	1	2025
280	Small <\$2M: Renovation, Repair or Maintenance	MP09001-0030 - Weimer 2211 - Access Control	Install new physical security access control on room #2211. Install three new secure in place buttons and one new access control door.	\$12,000	\$12,000	\$0	1	1	2025
281	Small <\$2M: Renovation, Repair or Maintenance	MP09006-0746 - Particle Science & Technology 117/117A Lab Renovation	Dr. Travis Anderson will be setting up his new lab in PST room 117/ 117A. Room will need to be renovated to support his research. Dr. Anderson is working on a rough sketch of his preferred room layout. Remodel scope will depend on his projected equipment foot print. Once rough sketch of lab equipment is completed I will share with Steven Vann if not already done. Please reach out to David Sante or Travis Anderson for questions.	\$60,000	\$60,000	\$0	1	1	2025
282	Small <\$2M: Renovation, Repair or Maintenance	MP09007-0043 - Marston Science Library L201 - Shelving Removal	We have a small section (maybe 1000 ft2) of movable shelving in Marston Science library that we would like to demolish and have the space used for furniture. The shelving has a raised floor with built-in safety features. It may require specialty contractors (Patterson Pope, maybe).  Thanks, Peter	\$632	\$632	\$0	1	1	2025
283	Small <\$2M: Renovation, Repair or Maintenance	MP09009-0720 - Mechanical & Aerospace Eng B Rm. 300 - Lab Renovation	MAE B Room 300 complete renovation please make Steven Vann project manager.	\$22,092	\$22,092	\$0	1	1	2025
284	Small <\$2M: Renovation, Repair or Maintenance	MP09010-0557 - Nuclear Reactor Building Rm. 006 Railing Replacement	Replace existing railing for upper level of reactor. Request Steven Vann as project manager.	\$13,000	\$13,000	\$0	1	1	2025
285	Small <\$2M: Renovation, Repair or Maintenance	MP09012-0183 - Mechanical & Aerospace Eng C Rm. 104 - Office Refresh	Please assign to Steven Vann in HWCoe. Office refresh with carpet, lights, shades.	\$53,500	\$53,500	\$0	1	1	2025
286	Small <\$2M: Renovation, Repair or Maintenance	MP09013-0033 - Engineering Building Rms. 441 and 451 - Office Refresh	Please assign to Steven Vann in HWCoe. Office refresh, carpet, shades, install lights, glass door.	\$25,000	\$25,000	\$0	1	1	2025
287	Small <\$2M: Renovation, Repair or Maintenance	MP09019-0720 - MAE B Rms. 305, 307, 322, 324, 326, 328 - Office Refresh	In building 0720 MAE B can we please refresh rooms 305,307,322,324,326,328 for patch and paint, flooring, lighting and blinds? Please make Steven Vann project manager.	\$53,000	\$53,000	\$0	1	1	2025
288	Small <\$2M: Renovation, Repair or Maintenance	MP09026-1017 - Vet Academic Bldg. - V3-151, V3-157 Patch and Paint	Patch and Paint in and V3-151. Carpet, paint, and electrical for V3-157.	\$5,500	\$5,500	\$0	1	1	2025
289	Small <\$2M: Renovation, Repair or Maintenance	MP09031-0021 - FLG, Rm. 105C - Add Doorway from Corridor	We need to add a doorway from the corridor into storage room 105C.	\$16,982	\$16,982	\$0	1	1	2025
290	Small <\$2M: Renovation, Repair or Maintenance	MP09034-0029 - Stuzin Hall divide office 327	Divide office 327 into 2 offices, add door and possibly add power and data on dividing wall.	\$48,250	\$48,250	\$0	1	1	2025
291	Small <\$2M: Renovation, Repair or Maintenance	MP09036-0024 - Weil Hall Rms. 273 and 279 - Classroom Renovation	Renovation of Weil 0273 and Weil 0279 (registrar classrooms) New flooring, lighting, roller shades and paint/patch.	\$71,188	\$71,188	\$0	1	1	2025

292	Small <\$2M: Renovation, Repair or Maintenance	MP09043-0030 - Weimer Hall Rms. 3202A and 1060 C,D,E,F - Roller Shade Installation	Weimer Hall Rms. 3202A and 1060 C,D,E,F - Roller Shade Installation	\$4,855	\$4,855	\$0	1	1	2025
293	Small <\$2M: Renovation, Repair or Maintenance	MP09044-0746 - Particle Science & Technology Rm. 104 - Exhaust	In PST Room 104 we need exhaust added for 2 gas cabinets that store toxic gasses possibly need to close general room exhaust. There also needs to be a snorkel exhaust for an oven. can the floors be stripped well and waxed for faculty to move in? Can we evaluate the possibility of getting an air drier installed to use building air reducing the amount of cylinders needed in lab.	\$27,800	\$27,800	\$0	1	1	2025
294	Small <\$2M: Renovation, Repair or Maintenance	MP09061-0495 - McCarty Hall A Access Control and Video Surveillance	Install new physical security devices throughout building.	\$93,000	\$93,000	\$0	1	1	2025
295	Small <\$2M: Renovation, Repair or Maintenance	MP09062-0496 - McCarty Hall B Access Control and Video Surveillance	Install new physical security devices throughout building.	\$56,000	\$56,000	\$0	1	1	2025
296	Small <\$2M: Renovation, Repair or Maintenance	MP09063-0497 - McCarty Hall C Access Control and Video Surveillance	Install new physical security devices throughout building.	\$85,000	\$85,000	\$0	1	1	2025
297	Small <\$2M: Renovation, Repair or Maintenance	MP09064-0498 - McCarty Hall D Access Control and Video Surveillance	Install new physical security devices throughout building.	\$71,500	\$71,500	\$0	1	1	2025
298	Small <\$2M: Renovation, Repair or Maintenance	MP09065-0021 - Florida Gymnasium Rm. 0005 - Install Furniture Partition	Purchase and install furniture wall panel and door from OEC to create an additional space within suite. Install light switch and (2) outlets on dedicated circuits in newly created space. Space will also need to have an air supply and return installed as well.	\$9,194	\$9,194	\$0	1	1	2025
299	Small <\$2M: Renovation, Repair or Maintenance	MP09126-0008 - Keene-Flint - Humanities Department Relocation	Moving Humanities in Walker Hall to Keene Flint ground floor	\$34,507	\$34,507	\$0	1	1	2025
300	Small <\$2M: Renovation, Repair or Maintenance	MP09146-0721 - Benton Hall 313, 315, 317, 319, 321, 323, 325 floor offices	New paint, carpet, window coverings for offices. Possible additional electrical outlets. Please assign to Steven Vann.	\$105,000	\$105,000	\$0	1	1	2025
301	Small <\$2M: Renovation, Repair or Maintenance	MP09151-0024 - Weil Hall 0265 - CIRCULATION - INTERIOR - Electrical for Digi. Sign	We need an electrical outlet with at least 2 plugs to support digital signage in the 265 suite in Weil Hall (on the wall across from the entry door).	\$3,000	\$3,000	\$0	1	1	2025
302	Small <\$2M: Renovation, Repair or Maintenance	MP09155-0757 - Holland Law Center - Reconfigure 1st Floor Office Space	Schematic drawings request for reconfiguration of Holland Hall first floor office space. We had an initial walkthrough with Mac McKinney and contractor on 4/25/24.	\$27,000	\$27,000	\$0	1	1	2025
303	Small <\$2M: Renovation, Repair or Maintenance	MP09158-0832 - News-Ziegler Hall SFRC/WEC Patch and Paint 1st FI Dept Admin Space	We would like to get our Departments Administrative offices patched and painted and some accent walls if possible. Also, rooms 102B and 102A share a wall with the classroom 112 and would like to look into options for sound dampening those rooms due to the classroom noise.	\$30,000	\$30,000	\$0	1	1	2025
304	Small <\$2M: Renovation, Repair or Maintenance	MP09164-0030 - Weimer Hall 2221 - Patch and Paint	Patch and paint Weimer 2221.	\$1,500	\$1,500	\$0	1	1	2025
305	Small <\$2M: Renovation, Repair or Maintenance	MP09192-0024 - Weil Hall 120 - Electrical Needed for 3D Printer	Installation of 480V control box/subpanel for COBOD Concrete 3D printer.  Assign Steven Vann as Project Manager	\$75,000	\$75,000	\$0	1	1	2025
306	Small <\$2M: Renovation, Repair or Maintenance	MP09197-0042 - Computer Sciences Engine A101and Rm A101H - Electrical and Cleaning	We would like to have the following work done: 1) A quad receptacle outlet installed in the cove area close to the teaching wall. 2) Two receptacles installed in Rm A101H. 3) Professional cleaning service to steam clean the chairs, carpet, and walls. 4) Vent Covers for 2 access holes located throughout room	\$7,598	\$7,598	\$0	1	1	2025
307	Small <\$2M: Renovation, Repair or Maintenance	MP09204-0024 - Weil Hall 204 - Office Refresh	New office doors, paint and flooring in 204 suite. Please assign to Steven Vann	\$39,000	\$39,000	\$0	1	1	2025
308	Small <\$2M: Renovation, Repair or Maintenance	MP09212-0033 - Engineering Building 0223 - Office Refresh	Please assign to Steven Vann in HWCOE. Office refresh with carpet, lights, blinds, and glass doors.	\$17,200	\$17,200	\$0	1	1	2025

309	Small <\$2M: Renovation, Repair or Maintenance	MP09215-Bldg 0634 Nuclear Sciences Roof Replacement	Installation of New 2 Ply Modified Bitumen Roof System - 32 Year No Dollar Limit Edge-to-Edge Warranty. Demo and remove existing poured in place concrete knee wall, provide temporary waterproofing as necessary to ensure water tightness through the process. Demo and remove existing out of service roof curbs where possible, provide temporary waterproofing as necessary to ensure water tightness through the process. Install new structural metal decking over any structural openings in the concrete deck. Adhere base layer of polyisocyanurate insulation board to the prepared roof deck and install fully tapered R25 insulation system set in Insulation-Lock HR insulation adhesive using continuous 1/4 to 1/2-inch wide ribbons, 12-inch o.c. Adhere 1/4 Densdeck high density cover board to the top layer of insulation with Insulation-Lock HR insulation adhesive using continuous 1/4 to 1/2-inch wide ribbons, 12-inch o.c.	\$395,000	\$395,000	\$0	1	1	2025
310	Small <\$2M: Renovation, Repair or Maintenance	MP09216-0181 - Dickinson Hall 0201E - Office Refresh	carpet, window glass and blinds.	\$6,000	\$6,000	\$0	1	1	2025
311	Small <\$2M: Renovation, Repair or Maintenance	MP09219-0757 - Holland Law Center 0334A - Create Studio	The College of Law is looking to create a Studio out of one of the rooms in Holland Hall. This will be a light project buildout only involving adding sound proofing drywall, replacing door w/ sound proofing door, ceiling tiles w/ sound proofing ceiling tiles. No power or network changes.	\$50,000	\$50,000	\$0	1	1	2025
312	Small <\$2M: Renovation, Repair or Maintenance	MP09221-0725 - Mechanical & Aerospace Eng A 0106 - Equipment Installation	Please assign to Steven Vann in HWCoe. Need to mount and hardwire a piece of equipment (steam controller panel).	\$10,000	\$10,000	\$0	1	1	2025
313	Small <\$2M: Renovation, Repair or Maintenance	MP09222-0033 - Engineering Building rm. 0257 - Divide Room into 2 Offices	Please assign to Steven Vann in HWCoe. Divide the room into 2 offices. Install wall, 2 glass doors, shades, carpet, lights.	\$65,000	\$65,000	\$0	1	1	2025
314	Small <\$2M: Renovation, Repair or Maintenance	MP09223-0722 - Larsen Hall Rm. 216 Paint, Electrical + Carpet	Remove cubical wall, paint, lighting, electrical, carpet + add data for new cubicles. Please make Steven Vann Project Manager.	\$120,000	\$120,000	\$0	1	1	2025
315	Small <\$2M: Renovation, Repair or Maintenance	MP09224-0722 - Larsen Hall Rms. 226, 230 - Paint, Cubicle Wall Demo	Demo wall between 226 + 226A. New lighting, paint + carpet. Remove Cubicle Wall. Please make Steven Vann Project Manager	\$145,000	\$145,000	\$0	1	1	2025
316	Small <\$2M: Renovation, Repair or Maintenance	MP09228-0008 - Keene-Flint Annex - Renovation of 2nd floor	Creation of new college department - renovations for 2nd floor to Keene Flint. Convert rooms 250, 251, 252 into 5 rooms. Architect will be needed.	\$23,000	\$23,000	\$0	1	1	2025
317	Small <\$2M: Renovation, Repair or Maintenance	MP09235-0030 - Weimer Hall Third Floor Office Refresh	Patch and paint repairs in 3115 and 3064. Remove shelving and perform patch/paint repairs in 3040A and 3040B. Remove cabinet and shelving and perform patch/paint repairs in 3040A and 3040B. Remove shelving and built in bookcase below windows in 3070 and replace with drywall as needed. Perform patch/ paint repairs in 3070.	\$10,000	\$10,000	\$0	1	1	2025
318	Small <\$2M: Renovation, Repair or Maintenance	MP09244-0634 - NSB 304, 312 - Unit Ops Hood Relocation from CHE	We need to install 2 hoods into NSB to accommodate the Units Ops move for the CHE building renovation. They will go in either 304 or 312 NSB. We need to hire a mechanical engineer to design the exhaust connection. Spellicy just completed a project across the hall, Moses designed the new exhaust fans, and Akin knows the building well too. Hiring any of the 3 will help us with time.	\$165,000	\$165,000	\$0	1	1	2025
319	Small <\$2M: Renovation, Repair or Maintenance	MP09253-0724 - Black Hall 0216 - Divide Space into Two Offices	Please assign to Steven Vann Due to the college relocation of all of the 4th Floor occupants in Black Hall, we need to have a room divided on the 2nd floor to accommodate this. Room 216 has two entrances, and we would like to have the room split to make 2 offices.	\$55,000	\$55,000	\$0	1	1	2025
320	Small <\$2M: Renovation, Repair or Maintenance	MP09254-0033 - Engineering Building 241 - Electrical Work	We require 3 L15-30 outlets on their own respective circuits in NEB 241 to properly power up several BEN 312 servers. We do have some unused outlet boxes under the raised floor in NEB 241 that perhaps could be used (	\$10,000	\$10,000	\$0	1	1	2025
321	Small <\$2M: Renovation, Repair or Maintenance	MP09255-0184 - Rhines Hall 0123 - Twist Lock Receptacle Installation	Please assign to Steven Vann. Add 3 twist lock receptacles in the ceiling along the west side	\$20,000	\$20,000	\$0	1	1	2025
322	Small <\$2M: Renovation, Repair or Maintenance	MP09282-0024 - Weil Hall 0303 - TV Installation	Remove the shadow box to the left upon entrance to the Chair's offices and install television monitors. Funding source 19060100-101-CRRNNT	\$20,000	\$20,000	\$0	1	1	2025
323	Small <\$2M: Renovation, Repair or Maintenance	MP09286-0183 - MAE C 0124 - Prepare Lab Space for Faculty Relocation	Kirk Ziegler will tentatively be moving from ChE 405, 420 to MAE C 183 Needs 3 240v outlets ?for tube furnaces and floor centrifuge Canopy or snorkel needed for a minimum of 3 items ?currently he has 5 exhausted pieces of equipment Please assign to Steven Vann	\$35,000	\$35,000	\$0	1	1	2025

324	Small <\$2M: Renovation, Repair or Maintenance	MP09287-0184 - Rhines Hall 0200 - Data for Lab Relocation	Mark Orazem will tentatively be moving from ChE 320, 322 to Rhines Hall 0200. Needs 16 total active internet ports. ? 2 internet ports added to each of the two power poles the other 12 internet outlets are fine around the perimeter ? Prefers students sit in lab ? Clean/ wax/ repair broken floor tiles ? 15' worth of chemical resistant top tables added to fill gap between power poles ok with moving over current casework ? UHP water filter hookup ? Paint preferred if doesn't extend timeline too much ? Check power outlets to ensure they work with proper grounding ?	\$35,000	\$35,000	\$0	1	1	2025
325	Small <\$2M: Renovation, Repair or Maintenance	MP09288-0719 - Materials Engineering 0339 - Window Coverings	Jason Butler will tentatively be moving from ChE 416 to ME 339. Needs fume hood certified. Clean room of obstructions blocking hood. Window coverings are required to make the room dark during experiments. Decent black out curtains should be sufficient that can be opened or closed. Floors and counters cleaned.	\$15,000	\$15,000	\$0	1	1	2025
326	Small <\$2M: Renovation, Repair or Maintenance	MP09289-0719 - Materials Engineering 0225, 0334 - Prep Labs for Faculty Relocation	Fan Ren will tentatively be moving from ChE 113, 124 and 426 into ME 334 and ME 225. In 334 rooms needs cleaning counters/ floors. In 225 2 gas lines from cylinders or compressor to hood (compressed air and nitrogen) ? Door curtain or buffer space to keep light from hall contained Yellow light filter sleeves installed? in room and in hood we have spares to fit florescent lights Water in hood activated ?and tested sink and casework removed ?(need room for equipment) Window A/C unit removed, and hole patched to keep outside air and light out? HEPA filter placed on room air inlet? UHP water hookup	\$50,000	\$50,000	\$0	1	1	2025
327	Small <\$2M: Renovation, Repair or Maintenance	MPXXXXXX-0746 - New carpet and power for additional student cubicles	New carpet and power for additional student cubicles	\$100,000	\$100,000	\$0	1	1	2025
328	Small <\$2M: Renovation, Repair or Maintenance	UF-695B-0724 - Black Hall Elevator Modernization	To bring mechanical systems up to modern safety standards	\$180,000	\$180,000	\$0	1	1	2025
329	Small <\$2M: Renovation, Repair or Maintenance	IF23194-B0717-Rooms 1251 and 1253 Wall Removal	B0717-Hort Science-Gainesville-Project will include removal of wall between offices 1251 and 1253 to open the space. IFAS FPO is coordinating with Lisa Tomlinson for funding.	\$2,600	\$2,600	\$0	1	1	2025
330	Small <\$2M: Renovation, Repair or Maintenance	MP07913-0117 - Music Building Sound Mitigation	This project will provide acoustical measurements, analysis, and recommended remedies, as well as the construction necessary to implement the favored solution(s). This project scope will become UF-672A, as it will be paid by funds from UF-672.	\$1,277	\$1,277	\$0	1	1	2025
331	Small <\$2M: Completion of Remodeling or Infrastructure	FS00007-Campus Lighting Upgrades	The University provided Carryforward Funds for the Campus Lighting Upgrades.	\$71,736	\$71,736	\$0	1	1	2025
332	Small <\$2M: Completion of Remodeling or Infrastructure	FS00009-UF Dairy Pond Irrigation Pump Station	50 HP Motor / Pump Vertical Turbine in Wet Well with another 5 HP Motor Submersible pressure maintenance. Rain Bird aluminum pump station enclosure with insulation, exhaust fan, and green powder coat finish.	\$278,534	\$278,534	\$0	1	1	2025
333	Small <\$2M: Completion of Remodeling or Infrastructure	FS00016-Bldg 0702 - Facilities Service Maintenance Control & Fire Shop Renovations	Bldg. 0702 is where FS shop for all Controls and Fire Shop, and the space is being renovated to accommodate the additional staff from the HSC. Walls and Doors will be removed and added in the area.	\$130,000	\$130,000	\$0	1	1	2025
334	Small <\$2M: Completion of Remodeling or Infrastructure	IF020057-S4602 Timpoochee Seawall Repair (EXP)	Timpoochee S4602 Repair the seawall damaged by hurricane Michael & Sally.	\$5,791	\$5,791	\$0	1	1	2025
335	Small <\$2M: Completion of Remodeling or Infrastructure	IF21113-B8456 - Install new Generator	B8456 - Jay - Install new Generator to provide power during the time of unscheduled power outages to prevent valuable research from being lost.	\$3,301	\$3,301	\$0	1	1	2025
336	Small <\$2M: Completion of Remodeling or Infrastructure	IF21114-B8003 - Renovate	B8003- Marianna - Renovate half of the 8003 Seed building with new finishes and new interior layout. Building will be turned into office cubicles. Adding wellness area too.	\$90,779	\$90,779	\$0	1	1	2025

Part of American Rescue Plan State Fiscal Recovery Funding projects - supplemental funding to finish project

337	Small <\$2M: Completion of Remodeling or Infrastructure	IF21138-S0001-Plant Pathology Green House Complex Infrastructure Upgrades	S0001- Main Campus- Plant Pathology - Replace the existing underground water distribution for the Plant Pathology greenhouse complex on Mowry Road.	\$19,273	\$19,273	\$0	1	1	2025	
338	Small <\$2M: Completion of Remodeling or Infrastructure	IF21208-B7193 - Move an existing wall to expand storage space	B7193- Lake Alfred - Move an existing non load bearing wall to expand the dry storage of materials.	\$4,241	\$4,241	\$0	1	1	2025	
339	Small <\$2M: Completion of Remodeling or Infrastructure	IF23133-S2001 - Quincy Pivot (ILAP)	S2001-IFAS- NFREC- Quincy IFAS Leadership in the FY23 Budget Review approved a new pivot to be installed on the 40-acre farm.  (ILAP = IFAS Leadership Approved Project)	\$1,224	\$1,224	\$0	1	1	2025	
340	Small <\$2M: Completion of Remodeling or Infrastructure	IF23137-S5504 - Site Improvements (ILAP)	S5504-HAEC-Hastings-Yelvington Farm-Project will include various site improvements including drainage, grading and stabilization.  (ILAP = IFAS Leadership Approved Project)	\$32,041	\$32,041	\$0	1	1	2025	
341	Small <\$2M: Completion of Remodeling or Infrastructure	IF23138-S3101 - Vero Beach - Fencing and Gate Installation (ILAP)	Installing fencing with three electric gates for street facing campus.  (ILAP = IFAS Leadership Approved Project)	\$8,860	\$8,860	\$0	1	1	2025	
342	Small <\$2M: Completion of Remodeling or Infrastructure	IF23154-S0112-Drainage Improvement and Road Repairs	S0112-Fisheries and Aquatic Sciences-Millhopper-Gainesville- This project will include drainage improvement to correct stormwater drainage issues and will also include repairs to deteriorated roads. (ILAP = IFAS Leadership Approved Project)	\$241,850	\$241,850	\$0	1	1	2025	
343	Small <\$2M: Completion of Remodeling or Infrastructure	IF23219-Hastings Irrigation Well VFD Repairs	S5504-HAEC-Hastings-Perform repairs to hail damaged VFD at the Yelvington Farm facility in Hastings.	\$4,622	\$4,622	\$0	1	1	2025	
344	Small <\$2M: Completion of Remodeling or Infrastructure	IF24088-B7904 -NFREC-Quincy Well Modernization	B7904 -NFREC-Quincy Well Modernization - The current well tank has ruptured many times over the last year and has been repaired numerous times. This project will be to modernize the well and place it on a VFD, and will include a new bladder tank. The project will utilize the existing well pump and pressure will be monitored and controlled by the new VFD. This project will also be cost shared by the IFAS FPO, Dean of Research and the center Director at Quincy. The FPO on site POC is Mr. Shannon Darby	\$18,433	\$18,433	\$0	1	1	2025	
345	Small <\$2M: Completion of Remodeling or Infrastructure	MP04134-0183 - Renovate MAE C Area for UF Transportation Institute.	Remodel around 4,900 sf of space to accommodate UFTI.	\$192,028	\$192,028	\$0	1	1	2025	
346	Small <\$2M: Completion of Remodeling or Infrastructure	MP06255-Conduct Feasibility Study for Dental Sciences Building ESCO	Conduct Feasibility Study for Dental Sciences Building ESCO	\$20,341	\$20,341	\$0	1	1	2025	
347	Small <\$2M: Completion of Remodeling or Infrastructure	MP07052-Solar Park Stormwater Improvements	Installation of a retention pond at the Solar Park.	\$3,030	\$3,030	\$0	1	1	2025	Main Campus infrastructure
348	Small <\$2M: Completion of Remodeling or Infrastructure	MP08811-Library West Garden Terrace Renovation	Renovate the 2 landscape terraces to the east and west of the main library entrance.	\$484,586	\$484,586	\$0	1	1	2025	
349	Small <\$2M: Completion of Remodeling or Infrastructure	MP08945-Main Campus & SW 8th, 9th & 11th - LPR	Install License Plate Recognition (LPR) cameras at various locations around campus.	\$560,510	\$560,510	\$0	1	1	2025	
350	Small <\$2M: Completion of Remodeling or Infrastructure	MP09146 - 0721 - Benton Hall Renovation	New paint, carpet, window coverings for offices. Possible additional electrical outlets	\$113,000	\$113,000	\$0	1	1	2025	
351	Small, < \$2M: Renovation, Repair or Maintenance	Emergency/Unplanned Projects Reserve	Reserves for emergency small project needs			\$0	1	1	2025	Moving \$15M originally shown here to the Carryforward Reserve Fund line
<b>* Total Minor Carryforward As July 1, 2024 :</b>				<b>\$28,290,577</b>	<b>\$28,290,577</b>	<b>\$0</b>				

Large Carryforward Projects<sup>1</sup>

352	Large >\$2M: Completion of Remodeling or Infrastructure	(MP06685) - Canopy Cover and Rain Screens	Install Canopy Cover and Rain Screens at the Architecture Bldg.	\$447,312	\$447,312	\$0	3	3	2025	
353	Large >\$2M: Completion of Remodeling or Infrastructure	(UF-681) Flavet Outdoor Recreation Complex	Flavet Outdoor Recreation Complex	\$4,517,760	\$4,517,760	\$0	3	2	2026	Land preservation, infrastructure maintenance, equipment renewal, educational activities via the band shell
354	Large>\$2M: Renovation, Repair or Maintenance	(MP08120) Phillips Center Rm 110 Acoustics	Acoustical renovations for the Phillips Center for the Performing Arts	\$1,459,808	\$1,459,808	\$0	1	1	2025	
355	Large>\$2M: Renovation, Repair or Maintenance	(MP08171) Bldg. 0445 - Stetson Med Sci Roof Replace	Stetson Med Sci Roof Replace	\$4,222,948	\$4,222,948	\$0	2	2	2025	
356	Large>\$2M: Renovation, Repair or Maintenance	(MP08172) Bldg. 0203 - Communicate Roof - Replace	Communicate Roof - Replace	\$2,219,579	\$2,219,579	\$0	2	2	2025	
357	Large>\$2M: Renovation, Repair or Maintenance	(MP07381) Bldg. 0554 - Nuclear Field Building Renovation	Nuclear Field Building Renovation	\$842,642	\$842,642	\$0	2	2	2025	
358	Large >\$2M: Completion of Remodeling or Infrastructure	(UF-691) Health Science Center IGA ESCO	Health Science Center IGA ESCO	\$329,504	\$329,504	\$0	1	1	2025	
359	Large>\$2M: Renovation, Repair or Maintenance	(MP07232) Bldg. 0033 - Engineering Building Renovation	Engineering Building Renovation	\$902,441	\$902,441	\$0	2	2	2025	
360	Large>\$2M: Renovation, Repair or Maintenance	(UF-266D) Bldg. 0958 - Chemical Engineering Student Center corrections	Chemical Engineering Student Center corrections	\$1,690,132	\$1,690,132	\$0	2	2	2025	
361	Large >\$2M: Completion of Remodeling or Infrastructure	(MP06934) LMP Shared Use Path at Physics	Shared-Use Path at Physics. This path section is the east-west Connector path from Garage XIV and Gale Lemerand to the southwest corner of the DSIT site.	\$1,077	\$1,077	\$0	3	3	2025	
362	Large >\$2M: Completion of Remodeling or Infrastructure	(UF-644) Inner Road Resurfacing & Landscaping Improvements	Surface Paving Improvements to replace/repair major sections of Inner Road corridor of campus, as well as hardscape and landscape.	\$111,009	\$111,009	\$0	3	3	2025	
363	Large >\$2M: Demolition of Educational Facilities & Site Improvements	(MP09130) - Demolition of University Village Apartments - Section 3	Demolition of University Village Apartments - Section 3 (includes Bldgs. 318 through 334, 348 and 361) Project scope of work includes hazardous materials survey and abatement; demolition of existing infrastructure; capping off of existing utilities. Project scope of work may possibly include landscaping (sod installation) of area and removal of all roadways and parking areas located throughout University Village Apartments.	\$3,533,675	\$3,533,675	\$0	1	1	2025	Property was transferred from Housing to E&G for future campus needs. Any future improvements, infrastructure, facilities, etc., will be for E&G purposes only, otherwise E&G CF funds will be reimbursed accordingly.
364	Large >\$2M: Demolition of Educational Facilities & Site Improvements	(MP09143) - Demolition of McGuire Village - Section 2	Demolition of McGuire Village - Section 2 (includes Bldgs. 389, 388, 387, 380, 379, 373, 381, 382, 390, 395, 375, 374, 367, 365, 368) Project scope of work includes hazardous materials survey and abatement; demolition of existing infrastructure; capping off of existing utilities. Project scope of work may possibly include landscaping (sod installation) of area and removal of all roadways and parking areas located throughout McGuire Village.	\$3,237,903	\$3,237,903	\$0	2	1	2026	Property was transferred from Housing to E&G for future campus needs. Any future improvements, infrastructure, facilities, etc., will be for E&G purposes only, otherwise E&G CF funds will be reimbursed accordingly.

365	Large >\$2M: Demolition of Educational Facilities & Site Improvements	(MP09139) - Demolition of McGuire Village - Section 1	Demolition of McGuire Village - Section 1 (includes Bldgs. 366, 369, 371, 370, 372, 378, 376, 377, 391, 383, 384, 385, 386, 393, 392) Project scope of work includes hazardous materials survey and abatement; demolition of existing infrastructure; capping off of existing utilities. Project scope of work may possibly include landscaping (sod installation) of area and removal of all roadways and parking areas located throughout McGuire Village.	\$3,335,825	\$3,335,825	\$0	2	1	2026	Property was transferred from Housing to E&G for future campus needs. Any future improvements, infrastructure, facilities, etc., will be for E&G purposes only, otherwise E&G CF funds will be reimbursed accordingly.
366	Large>\$2M: Renovation, Repair or Maintenance	(MP08459) Bldg. 0687 - Constans Theatre Ceiling Repair	Constans Theatre Ceiling Repair	\$3,234,838	\$3,234,838	\$0	2	2	2025	
367	Large>\$2M: Renovation, Repair or Maintenance	(FS000XX) Bldg. 1377 Cancer Genetics Investment Grade Audit towards ESCO	Bldg. 1377 Cancer Genetics Investment Grade Audit towards ESCO	\$2,304,456	\$2,304,456	\$0	2	1	2026	
368	Large >\$2M: Completion of Remodeling or Infrastructure	(UF-644A) Inner Road Thermal Infrastructure Improvements	Improvements and repairs to major thermal infrastructure utilities located within the Inner Road corridor of campus	\$389,921	\$389,921	\$0	3	3	2025	
369	Large>\$2M: Renovation, Repair or Maintenance	(UF-692A) Bldg. 0723-Chemical Engineering Renovation & Remodeling - 4th Floor	Chemical Engineering Renovation & Remodeling - 4th Floor	\$2,147,134	\$2,147,134	\$0	4	1	2028	
370	Large>\$2M: Renovation, Repair or Maintenance	(UF-692B) Bldg. 0723-Chemical Engineering AHU for floors 1, 2, 3 DM	Chemical Engineering AHU for floors 1, 2, 3 DM	\$981,251	\$981,251	\$0	2	1	2026	
371	Large>\$2M: Renovation, Repair or Maintenance	(UF-653) Architecture Building Renovation/ Remodeling & DCP Collaboratory Addition	Renovation and modernization of Architecture Building and addition of Design Construction Planning Collaboratory	\$5,000,000	\$5,000,000	\$0	3	2	2026	
372	Large>\$2M: Renovation, Repair or Maintenance	Emergency/Unplanned Projects Reserve	Reserves for emergency small project needs			\$0	1	1	2025	Moving \$25M originally shown here to the Carryforward Reserve Fund line
<b>* Total Major Carryforward As July 1, 2024 :</b>				<b>\$40,909,213</b>	<b>\$40,909,213</b>	<b>\$0</b>				

**Fixed Capital Outlay Totals :** **\$69,199,790**    **\$69,199,790**    **\$0**

**\* Note: Should agree with respective restricted/contractual and/or committed category totals on "Summary" tab.**

1. As defined in Board of Governors Regulation 14.003.

2. Amount deducted from July 1, 2024, beginning E&G Carryforward operating balance for fixed capital outlay project funding per Section 1011.45, F.S. and Board of Governors Regulation 9.007(3)(a)(4).



**University Facilities Reserves**  
**Additional Amounts Contributed From July 1, 2024 Beginning E&G Carryforward Balance**

Pursuant to [s. 1001.706\(12\) F.S.](#) and Board of Governors Regulation 14.002

	Specific Project/Facility Title	Additional Description of Project/Facility	Amount Added to Facility Reserves From FY24 Beginning E&G Carryforward Balance
1.	UF-632	Data Science and Information Technology Building (One-Time Contribution)	\$ 25,000,000.00
<b>Total Capital Facilities Reserves as of July 1, 2024 : *</b>			<b>\$ 25,000,000.00</b>

\*Note: Should agree with line F on the "Summary" tab.