



Strategic Plan Update

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Better Together.
Together, WE ARE #1.

2030 Strategic Plan Timeline

May 2024 – Now



May 8, 2024
Board Meeting

Mission & Vision

June 27-28, 2024
Board Meeting

**Strategy
Session**

**Summer
Steering
Committee met**

Sept 17-18, 2024
Retreat &
Board Meeting

**Strategy
Session**

Oct 16, 2024
Board Workshop

**Review
Strategies**

Other Top States Strategic Areas



Strategy Area	2	3	4	5	
	WY	WA	CO	UT	NC
Fiscal Health & Operations	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>
Student Success	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Access			<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Research & Econ Dev					<input checked="" type="checkbox"/>
Service			<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Faculty	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>			<input checked="" type="checkbox"/>
ROI				<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

Proposed New Strategic Areas



One SUS

**Operational
Excellence**

**Elevating
Student
Success**

**World-Class
Talent**

**Capitalizing
on Areas of
Expertise**

**Innovative
Research &
Economic
Development**

One SUS

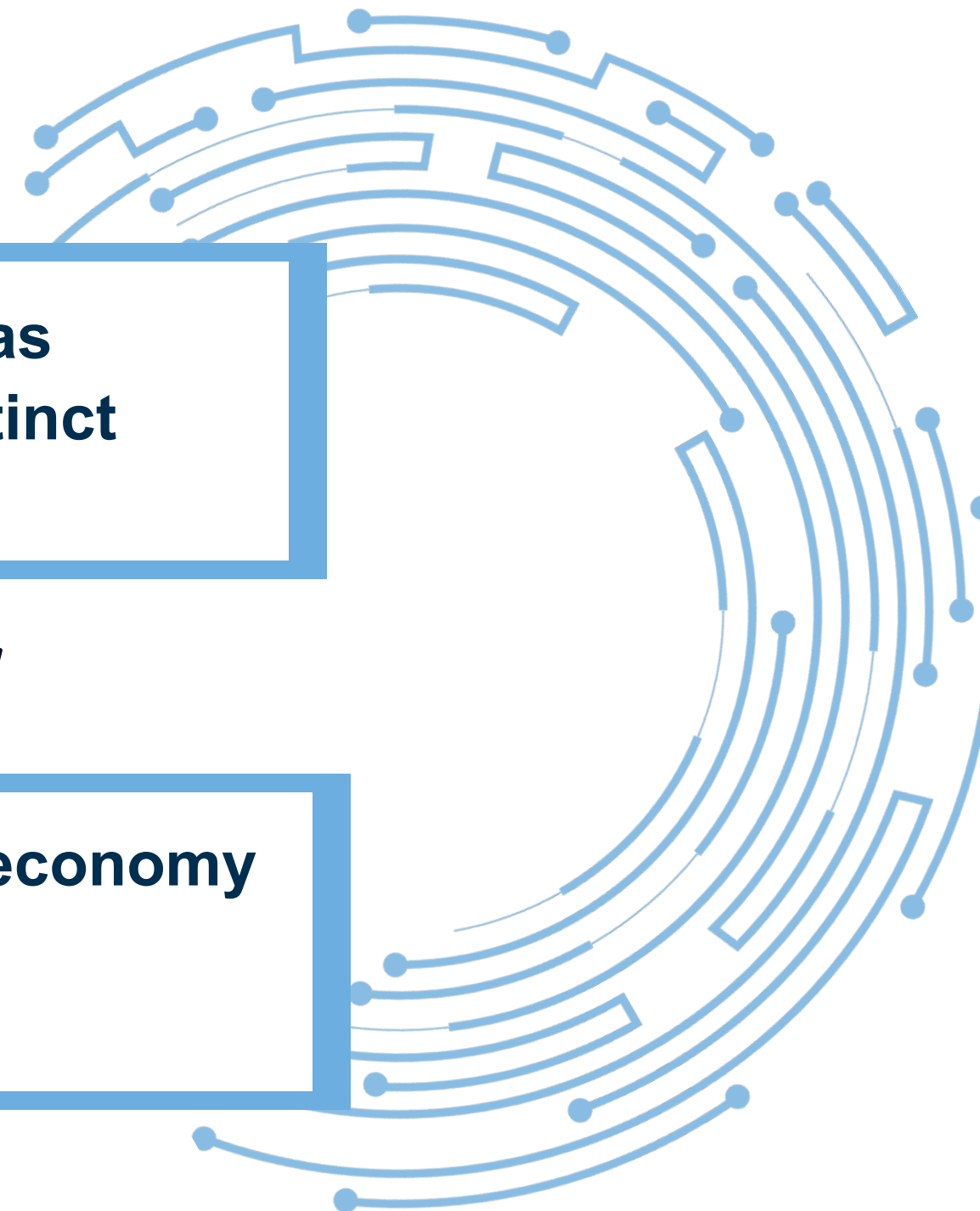


Objective 1

The System will be recognized as 1 System encompassing 12 distinct universities

Objective 2

The System will be agile to the economy of Florida & the nation through coordination



Operational Excellence



Objective 1

The System will preserve strong financial health & long-term financial stability

Objective 2

Identify best practices by continually reviewing & identifying efficiencies to optimize funds & resources



Operational Excellence

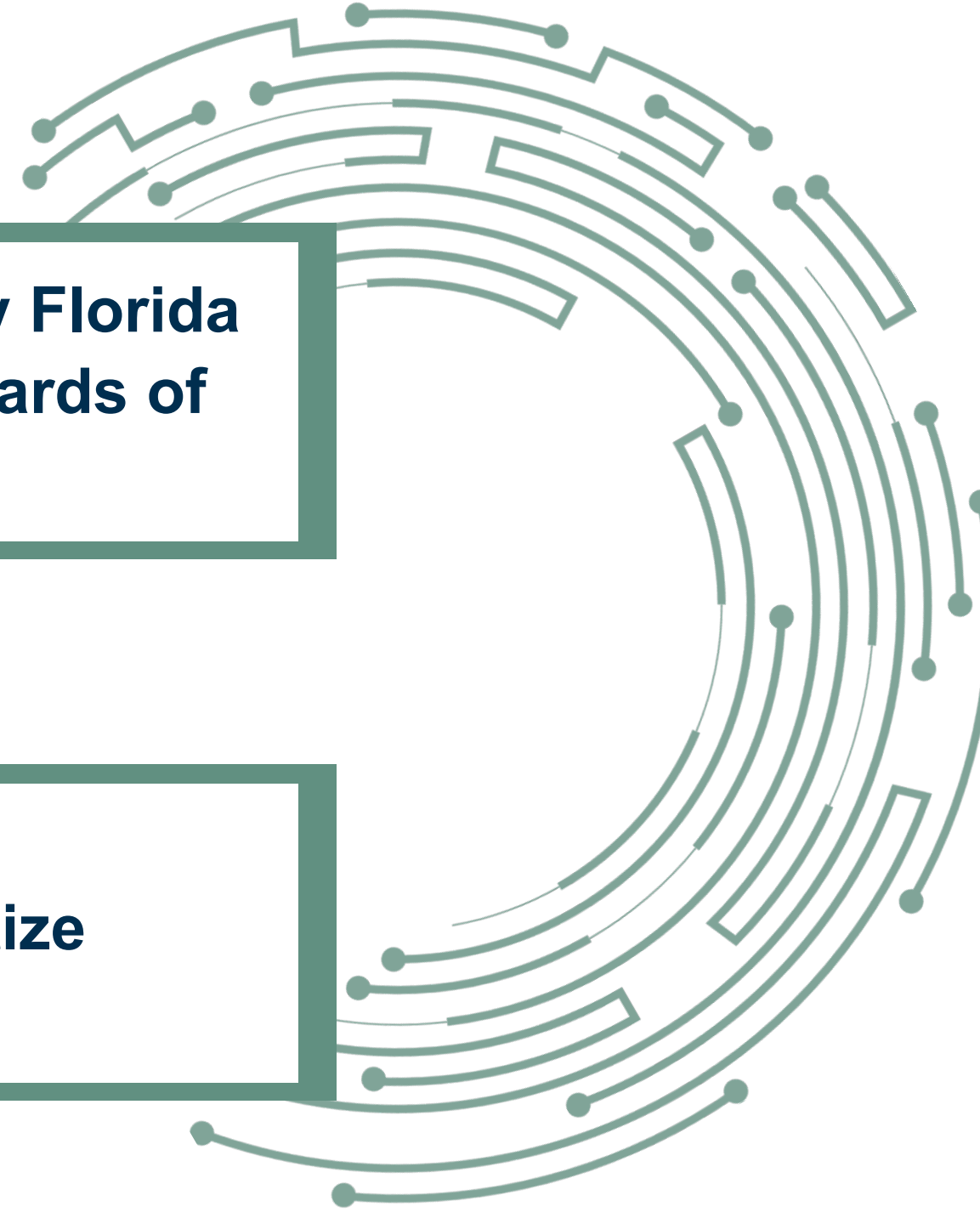


Objective 3

The System will be recognized by Florida & the nation as outstanding stewards of state & federal funding

Objective 4

Our universities will look for innovative approaches to prioritize resources



Elevating Student Success



Objective 1

Our reputation for student success will serve as a model for excellence in defining the national standard of success

Objective 2

Ensure the most efficient path forward for a student to complete a degree



Elevating Student Success

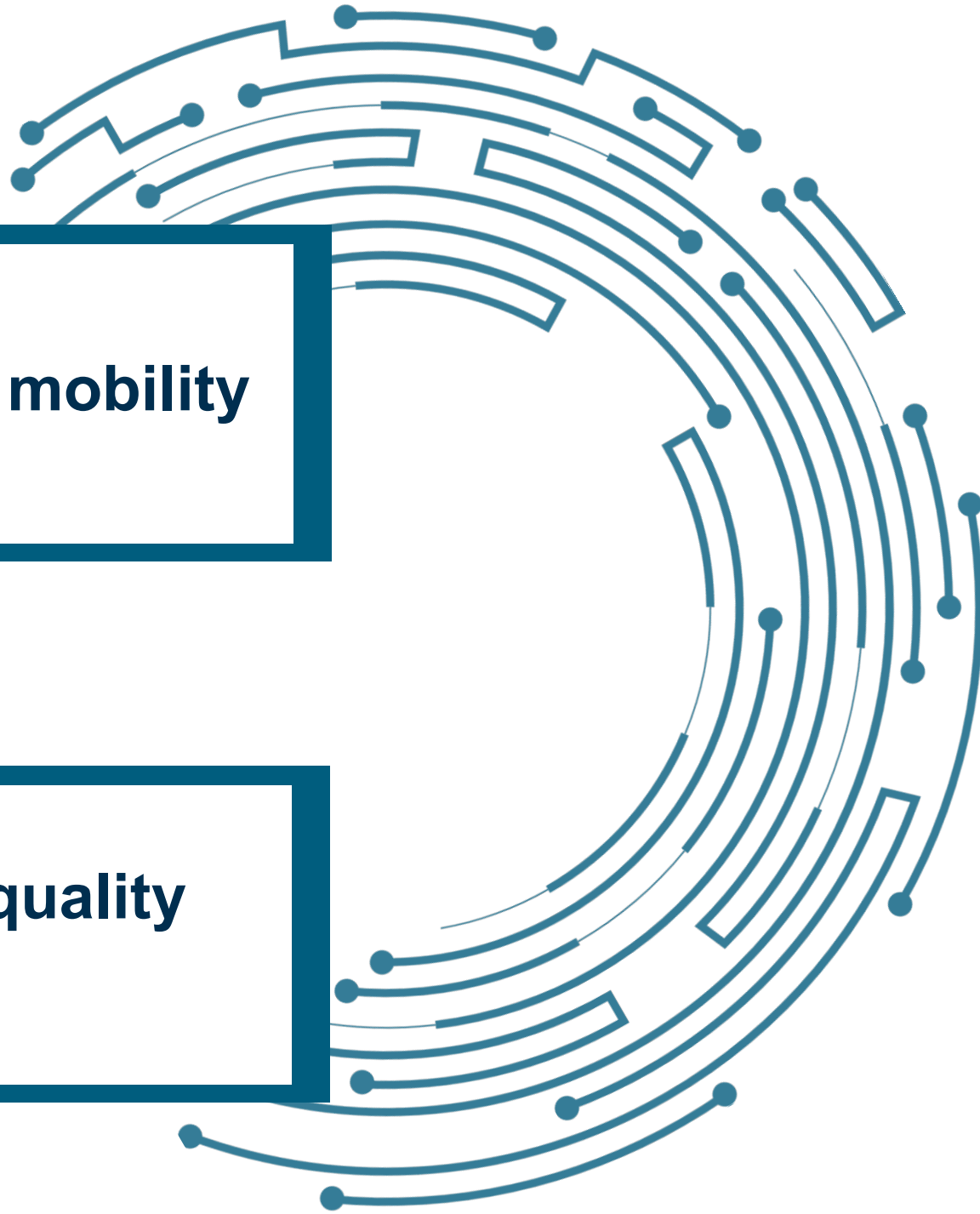


Objective 3

Provide access & promote social mobility

Objective 4

Propel students to acquire high-quality jobs & careers



Capitalizing on Areas of Expertise



Objective 1

Each university will identify areas of expertise to be nationally known & will be recognized for students, faculty, research, & outcomes in these areas



World-Class Talent



Objective 1

Recruit & retain world-class faculty & staff to propel our universities to the next echelon

Objective 2

Our System will be a top producer of world-class talent for the State of Florida



Innovative Research & Economic Development



Objective 1

Our research will be known as Florida's economic driver of discovery that addresses key, life-changing problems

Objective 2

Our research will be the catalyst for transforming communities & advancing Florida's economy



Next Steps



Oct 29-30, 2024
Board Meeting

November
Stakeholder
Review

December*
Board Meeting

Jan 29-30, 2025
Board Meeting

Areas & Initiatives

Metrics & Goals

Metrics & Goals

**Final 2030
Strategic Plan**



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