Strategic Plan Update

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Better Together.
Together, WE ARE #1.

Proposed New Strategic Areas

Operational Excellence

World-Class Talent

Accelerating Student Success

System Coordination: One SUS

Capitalizing on Areas of Expertise

Innovative Research & Economic Development

Operational Excellence

Objectives

By 2030, the System will be known for universities that set the standard for operational excellence

Universities identify best practices & innovative approaches to operations, reviewing costs & optimizing funds

Tracking Progress
(Examples)

- System-level centralization in key areas
- Innovative ideas to reduce costs & reprioritize resources
- Use of facilities
- Public-Private Partnerships

Implementation
(Examples)

- Task force on university efficiency
- Board staff identify & track efficiencies

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World-Class Talent

Objectives

> Ensuring we produce world-class talent & companies recruit our graduates
>
> Recruiting & retaining world-class faculty & staff

Tracking Progress
(Examples)

> - Track progress on meeting the state's workforce needs
> - How are faculty & staff supporting student & institutional success

Implementation
(Example)

> Tracking faculty recruitment, retention, & big wins

System Coordination: One SUS

Objectives

By 2030, our System will be recognized by external stakeholders as one System that includes 12 distinct universities

Students, parents, & communities will know the reputation of our System & the value we provide to Florida

Tracking Progress
(Examples)

- Incentivize collaboration
- Identify coordination opportunities in academic programs
- Secure mega partnerships
- Utilize technology to inform decisions & solve problems

Implementation
(Example)

Task force with university representatives to help generate & implement big ideas

Capitalizing on Areas of Expertise

Objectives

- Each university aspires to be in the top quartile in an area of expertise
- Known around the world for distinct superpowers-best faculty, students, & businesses partnering

Tracking Progress
(Examples)

- Identify metrics outside of rankings
- Industry partnerships tied to superpowers
- Peer comparison
- ROI to Florida
- Establish shared centers of excellence

Implementation
(Example)

- UF wants to the best in the world in AI
  - Identify metrics & a roadmap of how to get there
  - BOG receives updates on progress

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Next Steps

- **Continue to build out 2030 Plan**

- **10/30 Meeting**

  - Mission, vision, & values

  - More defined outline

- **Feedback (post 10/30 mtg)**

  - Universities & External Stakeholders