

**FLORIDA STATE UNIVERSITY**  
(Including Medical School and FSU/FAMU Joint College of Engineering)

**2024-2025 CARRYFORWARD SPENDING PLAN SUMMARY**

**2024-2025 Operating / Carryforward Spending Plan:**

2024-2025	Main	Medical	Joint College of Engineering	Total
<b>Total 2024-2025 E&amp;G Operating Budget</b>	\$987.2 M	\$51.2 M	\$21.3 M	\$1.1 B
<b>July 1, 2024 Beginning Carryforward Balance</b>	\$282.7 M	\$8.2 M	\$11.5 M	\$302.4 M
<b>2023-2024 Encumbrances</b>	\$16.6 M	\$353 K	\$72 K	\$17 M
<b>7% Reserve Requirement</b>	\$69.1 M	\$3.6 M	\$1.5 M	\$74.2 M
<b>Fixed Capital Outlay Reserve*</b>	\$2.2 M	\$0	\$0	\$2.2 M
<b>Carryforward Reserve Fund*</b>	\$0	\$0	\$0	\$0
<b>2024-2025 Carryforward Spending Plan</b>	\$197 M	\$4.3 M	\$9.9 M	\$211.2 M
<b>Percentage of Carryforward Spending Plan Compared to 2024-2025 Operating Budget</b>	20%	8%	47%	20%

\*Pursuant to 1011.45 F.S. and Board Regulation 9.007.

**Carryforward Spending Plan Highlights and Observations:**

- \$13.4 M for Total University Restricted / Contractual Obligations
- \$195.6 M for Total University Commitments

**Restricted / Commitment Highlights**

- \$966 K for Restricted by Appropriations
- \$13.4 M for Student Service, Enrollment and Retention Efforts
- \$24.9 M for Student Financial Aid
- \$55.8 M for Faculty/Staff, Instructional and Advising Support and Start-up Funding
- \$45.1 M for Faculty Research and Public Service Support and Start-up Funding
- \$10.5 M for Information Technology
- **\$12.6 M for Small Carryforward Fixed Capital Outlay Projects**
- **\$4.1 M for Large Carryforward Fixed Capital Outlay Projects**
- \$37.9 M for other Board of Trustees approved operating requirements.

**Observations:**

- Board Staff has completed their review and have no further questions at this time.




# 2024-2025 Operating Budget, E&G Carryforward Spending Plan, & Fixed Capital Outlay Budget

University Name: Florida State University

## 2024-2025 Operating Budget, E&G Carryforward Spending Plan, & Fixed Capital Outlay Budget Certification Representations

I hereby certify to the Board of Governors that the referenced 2024-2025 Operating Budget, E&G Carryforward Spending Plan, & Fixed Capital Outlay Budget provided to the Board of Governors in accordance with my fiduciary responsibility to the university is true and materially correct to the best of my knowledge. I further certify that these budgets have been reviewed and approved by the Board of Trustees at its meeting held on September 13, 2024, and that funds will only be expended in accordance with the approved budget as well as all applicable Statutes, Board of Governors' Regulations, and university regulations. I understand that any unsubstantiated, false, misleading, or withheld information relating to these statements may render this certification void. My signature below acknowledges that I have read and understand these statements.

Certification:  Date 9/13/24  
Chief Financial Officer

Certification:  Date 9/13/24  
President

I certify that the above referenced university budgets for fiscal year 2024-2025 have been approved by the University Board of Trustees and is true and materially correct to the best of my knowledge.

Certification:  Date 9/13/24  
Board of Trustees Chair

**FLORIDA STATE UNIVERSITY**  
**Education and General**  
**2024-2025 Carryforward Spending Plan Summary**  
**Approved by University Board of Trustees**  
**Balances and Spending Plans as of July 1, 2024**

	Florida State University	FSU College of Medicine	FAMU-FSU College of Engineering	Grand Total : University Summary
<b>A. Beginning E&amp;G Carryforward Balance - July 1, 2024 :</b>				
Cash	\$ 4,742,260	\$ 51,667	\$ 75,111	\$ 4,869,038
Investments	\$ 296,301,278	\$ 11,515,729	\$ 11,411,019	\$ 319,228,026
Accounts Receivable	\$ 10,679,523	\$ 425,073	\$ 335	\$ 11,104,931
Less: Accounts Payable	\$ 268,140	\$ 529	\$ 16,150	\$ 284,819
Less: Deferred Student Tuition & Fees	\$ 28,782,435	\$ 3,778,571	\$ -	\$ 32,561,006
<b>B. Beginning E&amp;G Carryforward Balance (Net of Payables/Receivables/Deferred Fees) :</b>	\$ 282,672,486	\$ 8,213,369	\$ 11,470,315	\$ 302,356,170
<b>C. Fiscal Year 2023-2024 E&amp;G Carryforward Encumbrances Brought Forward:</b>	\$ 16,571,677	\$ 353,389	\$ 71,688	\$ 16,996,754
<b>D. 7% Statutory Reserve Requirement (1011.45(1) F.S.):</b>	\$ 69,106,327	\$ 3,585,814	\$ 1,490,101	\$ 74,182,242
<b>E. Carryforward Reserve Fund (1011.45(3) F.S.):</b>	\$ -	\$ -	\$ -	\$ -
<b>F. E&amp;G Carryforward Balance Less 7% Statutory Reserve Requirement</b> ( Amount Requiring Approved Spending Plan ) :	<b>\$ 196,994,482</b>	<b>\$ 4,274,165</b>	<b>\$ 9,908,527</b>	<b>\$ 211,177,174</b>
<b>G. Annual Contribution to Reserves for New FCO Projects (per s. 1001.706(12) F.S. and Board Reg 14.002)</b> (Should agree with the "Total Facilities Reserves as of July 1, 2024" on the "Details - FCO Reserves" tab)	\$ 2,200,000	\$ -	\$ -	\$ 2,200,000
<b>H. *Restricted / Contractual Obligations</b>				
Restricted by Appropriations	\$ 965,777	\$ -	\$ -	\$ 965,777
University Board of Trustees Reserve Requirement	\$ -	\$ -	\$ -	\$ -
<b>Restricted by Contractual Obligations :</b>				
<b>Compliance, Audit, and Security</b>				
Compliance Program Enhancements	\$ -	\$ -	\$ -	\$ -
Audit Program Enhancements	\$ -	\$ -	\$ -	\$ -
Campus Security and Safety Enhancements	\$ -	\$ -	\$ -	\$ -
<b>Academic and Student Affairs</b>				
Student Services, Enrollment, and Retention Efforts	\$ 50,000	\$ -	\$ -	\$ 50,000
Student Financial Aid	\$ 50,000	\$ -	\$ -	\$ 50,000
Faculty/Staff, Instructional and Advising Support and Start-up Funding	\$ 2,340,988	\$ -	\$ -	\$ 2,340,988
Faculty Research and Public Service Support and Start-Up Funding	\$ 5,855,571	\$ -	\$ -	\$ 5,855,571
Library Resources	\$ -	\$ -	\$ -	\$ -
<b>Facilities, Infrastructure, and Information Technology</b>				
Utilities	\$ -	\$ -	\$ -	\$ -
Information Technology (ERP, Equipment, etc.)	\$ 93,317	\$ -	\$ -	\$ 93,317
Small Carryforward Fixed Capital Outlay Projects ( Board of Governors Regulation 14.003(2) )	\$ -	\$ -	\$ -	\$ -
Large Carryforward Fixed Capital Outlay Projects ( Board of Governors Regulation 14.003(2) )	\$ -	\$ -	\$ -	\$ -
<b>Other UBOT Approved Operating Requirements</b>				
Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	\$ 4,002,394	\$ -	\$ -	\$ 4,002,394
Contingencies for a State of Emergency Declared by the Governor ( Section 1011.45(3)(g) )	\$ -	\$ -	\$ -	\$ -
<b>Operating Restricted :</b> (Should agree with restricted column totals on "Details-Operating" tab)	<b>\$ 13,358,047</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 13,358,047</b>
<b>FCO Restricted :</b> (Should agree with restricted column totals on "Details-Fixed Capital Outlay" tab)	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Grand Total Restricted / Contractual Funds :</b>	<b>\$ 13,358,047</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 13,358,047</b>
<b>I. *Commitments</b>				
<b>Compliance, Audit, and Security</b>				
Compliance Program Enhancements	\$ 40,000	\$ -	\$ -	\$ 40,000
Audit Program Enhancements	\$ 263,129	\$ -	\$ -	\$ 263,129
Campus Security and Safety Enhancements	\$ 2,408,484	\$ 59,289	\$ -	\$ 2,467,773
<b>Academic and Student Affairs</b>				
Student Services, Enrollment, and Retention Efforts	\$ 12,215,633	\$ 1,148,735	\$ -	\$ 13,364,368
Student Financial Aid	\$ 24,150,960	\$ 710,000	\$ -	\$ 24,860,960
Faculty/Staff, Instructional and Advising Support and Start-up Funding	\$ 51,777,334	\$ 1,644,365	\$ 765	\$ 53,422,464
Faculty Research and Public Service Support and Start-Up Funding	\$ 30,208,987	\$ 655,493	\$ 8,398,657	\$ 39,263,137
Library Resources	\$ 500,000	\$ -	\$ -	\$ 500,000
<b>Facilities, Infrastructure, and Information Technology</b>				
Utilities	\$ -	\$ -	\$ 419,293	\$ 419,293
Information Technology (ERP, Equipment, etc.)	\$ 9,861,553	\$ -	\$ 569,251	\$ 10,430,804
Small Carryforward Fixed Capital Outlay Projects ( Board of Governors Regulation 14.003(2) )	\$ 12,612,933	\$ -	\$ -	\$ 12,612,933
Large Carryforward Fixed Capital Outlay Projects ( Board of Governors Regulation 14.003(2) )	\$ 4,083,896	\$ -	\$ -	\$ 4,083,896
<b>Other UBOT Approved Operating Requirements</b>				
Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	\$ 33,313,526	\$ 56,283	\$ 520,562	\$ 33,890,370
Contingencies for a State of Emergency Declared by the Governor ( Section 1011.45(3)(g) )	\$ -	\$ -	\$ -	\$ -
<b>Operating Commitments :</b> (Should agree with committed column total on "Details-Operating" tab)	<b>\$ 164,739,606</b>	<b>\$ 4,274,165</b>	<b>\$ 9,908,527</b>	<b>\$ 178,922,298</b>
<b>FCO Commitments :</b> (Should agree with committed column total on "Details-Fixed Capital Outlay" tab)	<b>\$ 16,696,829</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 16,696,829</b>
<b>Grand Total Commitments :</b>	<b>\$ 181,436,435</b>	<b>\$ 4,274,165</b>	<b>\$ 9,908,527</b>	<b>\$ 195,619,127</b>
<b>J. Available E&amp;G Carryforward Balance as of July 1, 2024:</b>	<b>\$ (0)</b>	<b>\$ 0</b>	<b>\$ (0)</b>	<b>\$ 0</b>

**FLORIDA STATE UNIVERSITY**  
**Education and General**  
**2024-2025 Carryforward Spending Plan Summary**  
**Approved by University Board of Trustees**  
**Balances and Spending Plans as of July 1, 2024**

	<u>Florida State University</u>	<u>FSU College of Medicine</u>	<u>FAMU-FSU College of Engineering</u>	<u>Grand Total : University Summary</u>
--	-------------------------------------	------------------------------------	--	---

\* Please provide supplemental **detailed descriptions** for these multiple-item categories in sections F, G, and H for operating, fixed capital outlay, and FCO Reserves spending plans using Board of Governors templates provided (use worksheet tabs for "Details" included with this file).

**Notes :**

1. Florida Polytechnic University amounts include the Phosphate Research Trust Fund.
2. **2024 House Bill 707 amended 1011.45 F.S.** regarding university Education & General carryforward minimum reserve balances, reporting requirements, and allowable uses. 1011.45(1) states that "Each university shall maintain a minimum carry forward balance in of at least 7 percent of its state operating budget; however, a university may retain and report to the Board of Governors an annual reserve balance exceeding that amount. The spending plan shall be submitted to the university's board of trustees for review, approval, or if necessary, amendment by September 1, 2020, and each September 1 board of trustees for review, approval, or if necessary, amendment by September 1, 2020, and each September 1 thereafter. The Board of Governors shall review, approve, and amend if necessary, each university's carry forward spending plan by October 1, 2020, and each October 1 thereafter." 1011.45(3) adds "A university's carry forward spending plan must include the estimated cost per planned expenditure and a timeline for completion of the expenditure." Three additional tabs are provided with this file to allow reporting of university detailed expenditure plans for each planned expenditure or project, a completion timeline, and amount budgeted for expenditure during the reporting fiscal year.

**FLORIDA STATE UNIVERSITY**  
**2024-2025 University E&G Carryforward Spending Plans - Supplemental Details (Operating Plans)**  
Pursuant to 1011.45, Florida Statutes  
July 1, 2024

Line Item #	Carryforward Spending Plan Category	Specific Expenditure/Project Title	Budget				Project Timeline			Comments/Explanations
			Total Amount to be Funded from Current Year E&G Carryforward Balance	RESTRICTED Restricted Balance as of July 1, 2024	COMMITTED Committed Balance as of July 1, 2024	E&G Carryforward Amount Budgeted for Expenditure During FY25	Total # Years of Expenditure per Project	Current Expenditure Year #	Estimated Completion Date (Fiscal Year)	
1	Audit Program Enhancements	FMPP Consultants	\$ 263,129		\$ 263,129	\$ 263,129	1	1	2025	KPMG consultants
2	Campus Security and Safety Enhancements	FSU Police Dept - Body Camera Recurring Software/Equip Charges	\$ 901,719		\$ 901,719	\$ 150,286	6	1	2030	Body Camera Recurring Software/Equip Charges
3	Campus Security and Safety Enhancements	FSU Police Department - Phase 3 of campus CCTV/LPR Project	\$ 582,520		\$ 582,520	\$ 582,520	1	1	2025	BA2024-042 2023-24 Budget Allocation--Phase 3 of campus CCTV/LPR project
4	Campus Security and Safety Enhancements	FSU Police Dept - Operational Support	\$ 521,916		\$ 521,916	\$ 521,916	1	1	2025	Operational Support (to include: travel, equipment, software, computers, supplies, uniforms/gear, etc.)
5	Campus Security and Safety Enhancements	FSU Police Dept - Real Time Crime Center - Software Implementation	\$ 202,786		\$ 202,786	\$ 202,786	1	1	2025	Software Implementation
6	Campus Security and Safety Enhancements	Facilities OPS Personnel	\$ 115,000		\$ 115,000	\$ 115,000	2	2	2025	Front Desk and Facilities OPS Personnel
7	Campus Security and Safety Enhancements	Mental Health Counselor	\$ 54,616		\$ 54,616	\$ 54,616	1	1	2025	Mental Health Counselor - Portion of Annual Salary and Benefits
8	Campus Security and Safety Enhancements	FSU Police Dept - Fitness Room Upgrades	\$ 29,926		\$ 29,926	\$ 29,926	1	1	2025	To update the FSUPD physical fitness room equipment to better prepare the officers to meet the anticipated new physical fitness requirements.
9	Compliance Program Enhancements	PCard Training Updates (Initial/Refresher)	\$ 30,000		\$ 30,000	\$ 30,000	2	2	2025	PCard Training Updates (Initial/Refresher)
10	Compliance Program Enhancements	Small and Local Business Program Enhancements	\$ 10,000		\$ 10,000	\$ 10,000	1	1	2025	Small and Local Business Program Enhancements
11	Faculty Research and Public Service Support and Start-Up Funding	Physics Helium Liquefier purchase	\$ 4,330,000		\$ 4,330,000	\$ 4,330,000	1	1	2025	Physics dept special purchase of a Helium Liquefier for the John D. Fox Laboratory
12	Faculty Research and Public Service Support and Start-Up Funding	FICW Research	\$ 3,997,928		\$ 3,997,928	\$ 2,036,928	2	1	2026	FICW Research
13	Faculty Research and Public Service Support and Start-Up Funding	CEHHS Start-up reserve	\$ 3,765,364		\$ 3,765,364	\$ 1,028,818	3	1	2027	Reserves for New Faculty Hire Start-up in HNFS (pending SAN construction and lab spaces)
14	Faculty Research and Public Service Support and Start-Up Funding	Triumph InSPIRE Facilities	\$ 3,429,800	\$ 3,429,800		\$ 3,429,800	1	1	2025	Non-recurring costs in support of InSPIRE operating costs such as lease and rental fees.
15	Faculty Research and Public Service Support and Start-Up Funding	Chemistry Start-Up Kristina Hakansson	\$ 1,696,914		\$ 1,696,914	\$ 1,696,914	1	1	2025	Research assistants, laboratory equipment & supplies, travel

16	Faculty Research and Public Service Support and Start-Up Funding	New Faculty startup funds	\$	1,500,000		\$	1,500,000	\$	1,500,000	1	1	2025	New startups
17	Faculty Research and Public Service Support and Start-Up Funding	Physics Start-Up Mayly Sanchez	\$	785,247		\$	785,247	\$	785,247	1	1	2025	Post docs, grad assistants, laboratory/computer equipment, travel, supplies
18	Faculty Research and Public Service Support and Start-Up Funding	Start Up Commitments Transfer of funds	\$	650,000	\$	650,000		\$	650,000	1	1	2025	Non-Recurring start-up commitment
19	Faculty Research and Public Service Support and Start-Up Funding	QSI Research Support	\$	620,429		\$	620,429	\$	206,810	3	1	2027	Non-recurring support from QSI for research activities such as new equipment, temporary personnel support, travel, and maintenance/repair costs
20	Faculty Research and Public Service Support and Start-Up Funding	Office of Research initiatives and programs	\$	558,728		\$	558,728	\$	366,728	5	1	2029	Research initiatives and incentives, Research Showcase Conference support, Visiting Methodologist plus benefits, KL2/K12 Program adjunct support (Smith), UF-FSU Mentored Career Development project (K12) affiliated scholars
21	Faculty Research and Public Service Support and Start-Up Funding	Earth, Ocean, and Atmospheric Science startup Maya Stokes	\$	458,405		\$	458,405	\$	458,405	1	1	2025	Summer appt, post-docs, grad assts, lab/computer equipment, travel, publications, supplies
22	Faculty Research and Public Service Support and Start-Up Funding	Biological Science Start-Up David Thoms	\$	442,627		\$	442,627	\$	442,627	1	1	2025	Summer appt, postdoc appt, laboratory equipment and supplies
23	Faculty Research and Public Service Support and Start-Up Funding	Learning Systems Institute Research Support Staff and Gap Funding	\$	432,774		\$	432,774	\$	350,000	2	1	2026	Multiple staff to support ongoing research projects and proposal development; Gap funding for faculty between C&G appointments; administrative appointments
24	Faculty Research and Public Service Support and Start-Up Funding	Earth, Ocean, and Atmospheric Science startup Lisa Herbert	\$	414,636		\$	414,636	\$	414,636	1	1	2025	Laboratory/computer equipment and supplies, travel
25	Faculty Research and Public Service Support and Start-Up Funding	Stanwood EPA Cost Share COM Commitment	\$	404,783		\$	404,783	\$	300,000	5	2	2028	Salary and expenses for personnel working on Environmental Protection Agency PA project
26	Faculty Research and Public Service Support and Start-Up Funding	Research Data and Programs to support faculty research endeavors	\$	400,000		\$	400,000	\$	400,000	1	1	2025	Research Data and Programs to support faculty research endeavors
27	Faculty Research and Public Service Support and Start-Up Funding	Solis-Ocampo Start-Up	\$	396,188	\$	396,188		\$	396,188	2	2	2025	Research assistant, lab technician, equipment, supplies, travel, publication charges
28	Faculty Research and Public Service Support and Start-Up Funding	Dean's Discretionary Expenses for College of Communication & Information	\$	372,036		\$	372,036			1	1	2025	Dean's discretionary expenses Includes but not limited to start-up costs, summer salaries, OPS support, travel, memberships, contractual services, and supplies.
29	Faculty Research and Public Service Support and Start-Up Funding	Psychology Start-Up Tehila Nugiel	\$	331,819		\$	331,819	\$	331,819	1	1	2025	Laboratory equipment, professional services (MRI), travel, supplies
30	Faculty Research and Public Service Support and Start-Up Funding	Watso Start-Up	\$	323,959	\$	323,959		\$	323,959	3	3	2025	Research assistant, lab technician, equipment, supplies, travel, publication fees, non-recurring professional membership, non-recurring software
31	Faculty Research and Public Service Support and Start-Up Funding	Chemistry Start-Up Bryan Kudisch	\$	315,569		\$	315,569	\$	315,569	1	1	2025	Post doc appt, laboratory equipment and supplies, travel
32	Faculty Research and Public Service Support and Start-Up Funding	Psychology Start-Up Molly Hermiller	\$	300,987		\$	300,987	\$	300,987	1	1	2025	Research/laboratory/computer equipment
33	Faculty Research and Public Service Support and Start-Up Funding	Sponsored Support to manage events in the FSU Conference Center	\$	300,000		\$	300,000	\$	300,000	1	1	2025	Used to support university space usage, technology and event services at the FSU Conference Center with support for Colleges and University administration to further research, training, communication, and networking through in person and online means
34	Faculty Research and Public Service Support and Start-Up Funding	Psychology Start-Up Carmen Varela	\$	284,682		\$	284,682	\$	284,682	1	1	2025	Research assistants, laboratory equipment, travel, supplies
35	Faculty Research and Public Service Support and Start-Up Funding	Earth, Ocean, and Atmospheric Science startup Scott Evans	\$	284,570		\$	284,570	\$	284,570	1	1	2025	Summer appointments, research assistants, publications, travel, lab/computer equipment, supplies
36	Faculty Research and Public Service Support and Start-Up Funding	Coastal & Marine Lab Scholar Scientist Operational Expenses	\$	274,901		\$	274,901	\$	274,901	1	1	2025	Non-recurring OPS funding for Post Doc, project supplies and travel.

37	Faculty Research and Public Service Support and Start-Up Funding	Sun Start-Up	\$	271,304	\$	271,304	\$	271,304	2	2	2025	Research assistant, lab technician, equipment, supplies, travel, publication charges
38	Faculty Research and Public Service Support and Start-Up Funding	Lobene Start-Up	\$	265,256	\$	265,256	\$	265,256	2	2	2025	Research assistant, lab technician, equipment, supplies, travel, publication charges
39	Faculty Research and Public Service Support and Start-Up Funding	Mousa Research Start-Up (Provost)	\$	262,124	\$	262,124	\$	199,500	4	2	2027	Mousa Start-Up expenses and lab equipment.
40	Faculty Research and Public Service Support and Start-Up Funding	Psychology Start-Up Justin Riddle	\$	253,925	\$	253,925	\$	253,925	1	1	2025	Research/laboratory equipment
41	Faculty Research and Public Service Support and Start-Up Funding	Earth, Ocean, and Atmospheric Science startup Michael Diamond	\$	246,230	\$	246,230	\$	246,230	1	1	2025	Summer appt, research assts, laboratory/computer equipment, travel, publication fees, supplies
42	Faculty Research and Public Service Support and Start-Up Funding	FSU Health Operating Costs	\$	245,263	\$	245,263	\$	245,263	1	1	2025	Non-recurring costs in support of FSU Health operations, such as office supplies, computers, travel, subscriptions and maintenance/repair costs.
43	Faculty Research and Public Service Support and Start-Up Funding	Research Start-Ups	\$	244,026	\$	244,026	\$	244,026	1	1	2025	BSSM Award P53598 - College of Medicine and Provost split funds 50/50
44	Faculty Research and Public Service Support and Start-Up Funding	Post Doc Commitments for Chairs	\$	225,000	\$	225,000	\$	225,000	1	1	2025	Post Doc Commitments for Chairs
45	Faculty Research and Public Service Support and Start-Up Funding	Leroy Collins Institute	\$	195,757	\$	195,757	\$	195,757	1	1	2025	Expenses to include, but are not limited to OPS, travel, memberships, supplies and professional services.
46	Faculty Research and Public Service Support and Start-Up Funding	Cui Start-Up	\$	194,631	\$	194,631	\$	194,631	5	5	2025	Postdoctoral associate, equipment, supplies, travel, publication fees
47	Faculty Research and Public Service Support and Start-Up Funding	Earth, Ocean, and Atmospheric Science startup Chelsea Nam	\$	191,884	\$	191,884	\$	191,884	1	1	2025	Research assistants, travel, computer equipment
48	Faculty Research and Public Service Support and Start-Up Funding	Nagpal Start-Up	\$	190,735	\$	190,735	\$	190,735	4	4	2025	Research assistant, lab technician, equipment, supplies, travel, publication charges
49	Faculty Research and Public Service Support and Start-Up Funding	Earth, Ocean, and Atmospheric Science startup Richard Bono	\$	187,685	\$	187,685	\$	187,685	1	1	2025	Research assistants, travel, laboratory/computer equipment, supplies
50	Faculty Research and Public Service Support and Start-Up Funding	Physics Start-Up Daniel Pershey	\$	178,319	\$	178,319	\$	178,319	1	1	2025	Post docs, travel, computer/laboratory/office equipment
51	Faculty Research and Public Service Support and Start-Up Funding	Physics Start-Up Nao Suzuki	\$	154,348	\$	154,348	\$	154,348	1	1	2025	Post docs, travel, equipment and supplies
52	Faculty Research and Public Service Support and Start-Up Funding	Faculty research appointments	\$	153,100	\$	153,100	\$	153,100	1	1	2025	Faculty appointments related to research, such as faculty summers and research stipends.
53	Faculty Research and Public Service Support and Start-Up Funding	Computer Science Start-Up Ang Li	\$	148,708	\$	148,708	\$	148,708	1	1	2025	Research assistants, equipment, supplies, travel
54	Faculty Research and Public Service Support and Start-Up Funding	Physics Start-Up Massimo Marengo	\$	138,137	\$	138,137	\$	138,137	1	1	2025	Summer appt, grad assistants, computer/lab equipment, travel, printing, supplies
55	Faculty Research and Public Service Support and Start-Up Funding	Computer Science Start-Up Kai Zhao	\$	137,748	\$	137,748	\$	137,748	1	1	2025	Research assistants, travel, computer equipment
56	Faculty Research and Public Service Support and Start-Up Funding	Research Start-Ups	\$	135,000	\$	135,000	\$	120,000	4	1	2028	Start-Up for Bobo
57	Faculty Research and Public Service Support and Start-Up Funding	Information Department Operational Expenses	\$	131,840	\$	131,840	\$	131,840	1	1	2025	Faculty/staff travel, office/IT supplies, membership, software, maintenance, shipping, subscriptions, printing & furniture and startup expenses.
58	Faculty Research and Public Service Support and Start-Up Funding	Biological Science Start-Up Elizabeth Brown	\$	129,117	\$	129,117	\$	129,117	1	1	2025	Laboratory equipment, research assistants, lab supplies
59	Faculty Research and Public Service Support and Start-Up Funding	Physics Start-Up Kevin Fosse	\$	128,489	\$	128,489	\$	128,489	1	1	2025	Post docs, grad assistants, travel, equipment, supplies
60	Faculty Research and Public Service Support and Start-Up Funding	Physics Science Development	\$	124,912	\$	124,912	\$	124,912	1	1	2025	Post doc appointments, laboratory/computer equipment
61	Faculty Research and Public Service Support and Start-Up Funding	Real Time Crime Center Research	\$	124,015	\$	124,015	\$	124,015	1	1	2025	Real Time Crime Center Research, faculty, staff and grad assistants salary
62	Faculty Research and Public Service Support and Start-Up Funding	Biological Science Start-Up Ashwanth Francis	\$	123,844	\$	123,844	\$	123,844	1	1	2025	Post docs, laboratory/computer equipment, travel, professional services, lab supplies
63	Faculty Research and Public Service Support and Start-Up Funding	Physics Start-Up Cyprian Lewandowski	\$	120,747	\$	120,747	\$	120,747	1	1	2025	Post docs, grad assistants, travel, equipment, supplies
64	Faculty Research and Public Service Support and Start-Up Funding	Computer Science Start-Up Te-Yen Wu	\$	115,072	\$	115,072	\$	115,072	1	1	2025	Research assistants, equipment, travel, supplies
65	Faculty Research and Public Service Support and Start-Up Funding	Smith Start-Up	\$	110,788	\$	110,788	\$	110,788	2	2	2025	Research assistant, lab technician, equipment, supplies, travel, publication charges

66	Faculty Research and Public Service Support and Start-Up Funding	Earth, Ocean, and Atmospheric Science startup Emily Stewart	\$	110,230		\$	110,230	\$	110,230	1	1	2025	Research assistants, laboratory equipment, supplies, travel	
67	Faculty Research and Public Service Support and Start-Up Funding	Anthropology Start-Up Eric Shattuck	\$	109,016		\$	109,016	\$	109,016	1	1	2025	Travel, equipment, supplies	
68	Faculty Research and Public Service Support and Start-Up Funding	Biological Science Start-Up Guangxia Miao	\$	105,349		\$	105,349	\$	105,349	1	1	2025	Laboratory equipment, research assistant, laboratory supplies	
69	Faculty Research and Public Service Support and Start-Up Funding	Scientific Computing Start-Up Hristo Chipilski	\$	102,642		\$	102,642	\$	102,642	1	1	2025	Graduate assistants, computer equipment, supplies	
70	Faculty Research and Public Service Support and Start-Up Funding	Scientific Computing Start-Up Nicholas Dexter	\$	100,853		\$	100,853	\$	100,853	1	1	2025	Grad assistants, computer equipment, supplies, travel	
71	Faculty Research and Public Service Support and Start-Up Funding	R. Owens Support	\$	100,000		\$	100,000	\$	100,000	1	1	2025	To support faculty member's professional, transitional and administrative needs during the first four years of their appointment.	
72	Faculty Research and Public Service Support and Start-Up Funding	Florida Center for Research in STEM Software Development Costs	\$	100,000		\$	100,000	\$	50,000	2	1	2026	Software Development Costs to Develop a Data Management Tool and to Expand CPALMS Platform	
73	Faculty Research and Public Service Support and Start-Up Funding	Research Start-Ups	\$	100,000		\$	100,000	\$	100,000	1	1	2025	Flynn Chair package	
74	Faculty Research and Public Service Support and Start-Up Funding	Scientific Computing Start-Up Olmo Zavala-Romero	\$	91,903		\$	91,903	\$	91,903	1	1	2025	Grad assistants, travel, supplies, computer equipment	
75	Faculty Research and Public Service Support and Start-Up Funding	Ali Startup	\$	90,749		\$	90,749	\$	75,000	2	1	2026	Ali Startup	
76	Faculty Research and Public Service Support and Start-Up Funding	Travel Grants/Research Grants	\$	90,000		\$	90,000	\$	90,000	1	1	2025	Travel, materials, book publishing fees	
77	Faculty Research and Public Service Support and Start-Up Funding	Z. Li Start-Up	\$	84,817		\$	84,817	\$	84,817	1	1	2025	To support faculty member's professional, transitional and administrative needs during the first four years of their appointment.	
78	Faculty Research and Public Service Support and Start-Up Funding	Computer Science Start-Up Guang Wang	\$	79,322		\$	79,322	\$	79,322	1	1	2025	Summer appt, research assistants, equipment, training, travel, supplies	
79	Faculty Research and Public Service Support and Start-Up Funding	Statistics Start-Up Michael Jauch	\$	77,455		\$	77,455	\$	77,455	1	1	2025	Graduate assistants, computer equipment, travel, supplies	
80	Faculty Research and Public Service Support and Start-Up Funding	Learning Systems Institute Software Development Costs	\$	75,000		\$	75,000	\$	75,000	1	1	2025	Software Development Costs to Develop a Data Management Tool and to Expand CPALMS Platform	
81	Faculty Research and Public Service Support and Start-Up Funding	Learning Systems Institute Travel	\$	75,000		\$	75,000	\$	75,000	1	1	2025	Travel for proposal development activities requested by funding agencies in project co-creation process; Travel to conferences to disseminate information about the Institute and its projects/activities.	
82	Faculty Research and Public Service Support and Start-Up Funding	Ukraine Task Force Research Staff	\$	71,011		\$	71,011	\$	71,011	1	1	2025	Staff to support Ukraine Task Force Initiative	
83	Faculty Research and Public Service Support and Start-Up Funding	Anthropology Start-Up Katherine Ann Horsburgh	\$	68,676		\$	68,676	\$	68,676	1	1	2025	Travel, equipment and supplies	
84	Faculty Research and Public Service Support and Start-Up Funding	Analytics Department Travel /Virtual Conf and expenses	\$	68,000		\$	68,000	\$	68,000	1	1	2025	Travel, virtual conference, and expenses for Analytics faculty	
85	Faculty Research and Public Service Support and Start-Up Funding	Statistics Start-Up Joshua Loyal	\$	67,920		\$	67,920	\$	67,920	1	1	2025	Grad assistants, computer equipment, travel, supplies	
86	Faculty Research and Public Service Support and Start-Up Funding	Marketing Travel/Virtual Conference	\$	67,000		\$	67,000	\$	67,000	1	1	2025	Travel, virtual conference, and expenses for faculty in the Marketing Department	
87	Faculty Research and Public Service Support and Start-Up Funding	Chemistry Start-Up Yan Zeng	\$	66,382		\$	66,382	\$	66,382	1	1	2025	Laboratory and computer equipment	
88	Faculty Research and Public Service Support and Start-Up Funding	Faculty Search Expenses	\$	60,000		\$	60,000	\$	60,000	1	1	2025	Faculty Search and hiring expenses	
89	Faculty Research and Public Service Support and Start-Up Funding	Statistics Start-Up Xiulin Xie	\$	53,215		\$	53,215	\$	53,215	1	1	2025	Graduate assistant, equipment, travel, supplies	
90	Faculty Research and Public Service Support and Start-Up Funding	Relocation Fees	\$	52,000	\$	8,000	\$	44,000	\$	52,000	1	1	2025	Non-recurring funds used to support relocation of new faculty.
91	Faculty Research and Public Service Support and Start-Up Funding	Higgins Startup	\$	50,972		\$	50,972	\$	30,000	2	1	2026	Higgins Startup	
92	Faculty Research and Public Service Support and Start-Up Funding	Office Supplies	\$	50,432		\$	50,432	\$	50,432	1	1	2025	Costs associated with operation of institute, general office supplies	
93	Faculty Research and Public Service Support and Start-Up Funding	Anthropology research account Tanya Peres	\$	50,000		\$	50,000	\$	50,000	1	1	2025	Travel, equipment, supplies	
94	Faculty Research and Public Service Support and Start-Up Funding	K. Yewell Start-Up	\$	50,000		\$	50,000	\$	50,000	1	1	2025	To support faculty member's professional, transitional and administrative needs during the first four years of their appointment.	
95	Faculty Research and Public Service Support and Start-Up Funding	FSU Civil Rights Institute	\$	48,892		\$	48,892	\$	48,892	1	1	2025	Expenses to include, but are not limited to OPS, travel, memberships, supplies and professional services.	
96	Faculty Research and Public Service Support and Start-Up Funding	Statistics Start-Up Zhaotong Lin	\$	48,405		\$	48,405	\$	48,405	1	1	2025	Graduate assistant, equipment, travel, supplies	



97	Faculty Research and Public Service Support and Start-Up Funding	Statistics Start-Up Zhaoxue Tong	\$	48,098	\$	48,098	\$	48,098	1	1	2025	Graduate assistant, equipment, travel, supplies
98	Faculty Research and Public Service Support and Start-Up Funding	E. Billo Start-Up	\$	48,044	\$	48,044	\$	48,044	1	1	2025	To support faculty member's professional, transitional and administrative needs during the first four years of their appointment.
99	Faculty Research and Public Service Support and Start-Up Funding	A. Milliff Start-up	\$	47,424	\$	47,424	\$	47,424	1	1	2025	To support faculty member's professional, transitional and administrative needs during the first four years of their appointment.
100	Faculty Research and Public Service Support and Start-Up Funding	Statistics Start-Up Indrabati Bhattacharya	\$	46,827	\$	46,827	\$	46,827	1	1	2025	Graduate assistants, computer equipment, travel, supplies
101	Faculty Research and Public Service Support and Start-Up Funding	Management Travel/Virtual Conference	\$	46,000	\$	46,000	\$	46,000	1	1	2025	Travel, virtual conference, and expenses for faculty in the Management Department
102	Faculty Research and Public Service Support and Start-Up Funding	Sweat Startup	\$	43,947	\$	43,947	\$	43,947	1	1	2025	Sweat Startup
103	Faculty Research and Public Service Support and Start-Up Funding	X. Gao Start-Up	\$	42,718	\$	42,718	\$	42,718	1	1	2025	To support faculty member's professional, transitional and administrative needs during the first four years of their appointment.
104	Faculty Research and Public Service Support and Start-Up Funding	Helen Li Retention Fund	\$	42,389	\$	42,389	\$	30,000	2	1	2026	Helen Li Retention Fund
105	Faculty Research and Public Service Support and Start-Up Funding	Risk Management/Insurance (RMI) Department Travel/Virtual Conf	\$	40,000	\$	40,000	\$	40,000	1	1	2025	Travel, virtual conference, and expenses for faculty in the RMI Department
106	Faculty Research and Public Service Support and Start-Up Funding	Administrative Supplements	\$	40,000	\$	40,000	\$	40,000	1	1	2025	Administrative supplements for Director and Associate Director of Research roles
107	Faculty Research and Public Service Support and Start-Up Funding	Accounting Department Travel/Virtual Conf and expenses	\$	39,000	\$	39,000	\$	39,000	1	1	2025	Travel, virtual conferences, and expenses for faculty in the Accounting Department
108	Faculty Research and Public Service Support and Start-Up Funding	Finance Travel/Virtual Conference	\$	39,000	\$	39,000	\$	39,000	1	1	2025	Travel, virtual conference, and expenses for faculty in the Finance Department
109	Faculty Research and Public Service Support and Start-Up Funding	O. Gasparyan Start-Up	\$	36,924	\$	36,924	\$	36,924	1	1	2025	To support faculty member's professional, transitional and administrative needs during the first four years of their appointment.
110	Faculty Research and Public Service Support and Start-Up Funding	Information Technology Support Service and Communications Costs	\$	35,000	\$	35,000	\$	35,000	1	1	2025	Charges from FSU ITS desktop support
111	Faculty Research and Public Service Support and Start-Up Funding	A. Chang Start-Up	\$	34,708	\$	34,708	\$	34,708	1	1	2025	To support faculty member's professional, transitional and administrative needs during the first four years of their appointment.
112	Faculty Research and Public Service Support and Start-Up Funding	Y. Li Start-Up	\$	34,009	\$	34,009	\$	34,009	1	1	2025	To support faculty member's professional, transitional and administrative needs during the first four years of their appointment.
113	Faculty Research and Public Service Support and Start-Up Funding	Rams Startup	\$	33,861	\$	33,861	\$	23,859	2	1	2026	Rams Startup
114	Faculty Research and Public Service Support and Start-Up Funding	M. Brooks Start-Up	\$	31,833	\$	31,833	\$	31,833	1	1	2025	To support faculty member's professional, transitional and administrative needs during the first four years of their appointment.
115	Faculty Research and Public Service Support and Start-Up Funding	Furniture Replacement	\$	30,000	\$	30,000	\$	30,000	1	1	2025	Conference room furniture replacement, replace broken desk chairs in individual offices;
116	Faculty Research and Public Service Support and Start-Up Funding	A. DeJohn Start-Up	\$	29,190	\$	29,190	\$	29,190	1	1	2025	To support faculty member's professional, transitional and administrative needs during the first four years of their appointment.
117	Faculty Research and Public Service Support and Start-Up Funding	C. Moss-Pech Start-Up	\$	27,569	\$	27,569	\$	27,569	1	1	2025	To support faculty member's professional, transitional and administrative needs during the first four years of their appointment.
118	Faculty Research and Public Service Support and Start-Up Funding	Initiative on Community Design & Health	\$	25,225	\$	25,225	\$	25,225	1	1	2025	Expenses to include, but are not limited to OPS, travel, supplies and professional services in support of the Initiative on Community Design and Health Project
119	Faculty Research and Public Service Support and Start-Up Funding	AMN Recruitment	\$	25,000	\$	25,000	\$	25,000	1	1	2025	Amendment 198 (2023) promised 40K for faculty recruitment - College of Medicine covering additional 15K
120	Faculty Research and Public Service Support and Start-Up Funding	W. Jackson Start-Up	\$	25,000	\$	25,000	\$	25,000	1	1	2025	To support faculty member's professional, transitional and administrative needs during the first four years of their appointment.
121	Faculty Research and Public Service Support and Start-Up Funding	Technology Replacement Costs	\$	25,000	\$	25,000	\$	25,000	1	1	2025	Cost associated with replacing technology including computers, projection equipment, peripheral supplies, and software licenses (i.e. SPSS, SAS, etc.)

122	Faculty Research and Public Service Support and Start-Up Funding	P. Sanyal Support	\$	24,070		\$	24,070	\$	24,070	1	1	2025	To support faculty member's professional and administrative needs during the next 3 year of their appointment.
123	Faculty Research and Public Service Support and Start-Up Funding	Anthropology Start-Up Mark McCoy	\$	23,937		\$	23,937	\$	23,937	1	1	2025	Travel, equipment and supplies
124	Faculty Research and Public Service Support and Start-Up Funding	T. Holmes Support Funding	\$	23,857		\$	23,857	\$	23,857	1	1	2025	To support faculty member's professional and administrative needs for four years of their appointment.
125	Faculty Research and Public Service Support and Start-Up Funding	A. Ballard Start-Up	\$	23,568		\$	23,568	\$	23,568	1	1	2025	To support faculty member's professional, transitional and administrative needs during the first four years of their appointment.
126	Faculty Research and Public Service Support and Start-Up Funding	Mathematics Start-Up Bryce Morsky	\$	22,294		\$	22,294	\$	22,294	1	1	2025	Equipment, travel, supplies
127	Faculty Research and Public Service Support and Start-Up Funding	W. Butler Research Support	\$	21,505		\$	21,505	\$	21,505	1	1	2025	To support faculty member's professional and administrative needs.
128	Faculty Research and Public Service Support and Start-Up Funding	Florida Center for Research in STEM Support Staff and Gap Funding	\$	20,936		\$	20,936	\$	20,936	1	1	2025	Multiple staff to support ongoing research projects and proposal development
129	Faculty Research and Public Service Support and Start-Up Funding	C. Valasquez Calderon Start-Up	\$	20,137		\$	20,137	\$	20,137	1	1	2025	To support faculty member's professional, transitional and administrative needs during the first four years of their appointment.
130	Faculty Research and Public Service Support and Start-Up Funding	D. Haim Research Support	\$	19,991		\$	19,991	\$	19,991	1	1	2025	To support faculty member's professional, transitional and administrative needs during the first four years of their appointment.
131	Faculty Research and Public Service Support and Start-Up Funding	Mathematics Start-Up Jeremy Usatine	\$	19,262		\$	19,262	\$	19,262	1	1	2025	Computer equipment, travel, textbooks, supplies
132	Faculty Research and Public Service Support and Start-Up Funding	M. Astudillo-Rodas Start-Up	\$	19,114		\$	19,114	\$	19,114	1	1	2025	To support faculty member's professional, transitional and administrative needs during the first four years of their appointment.
133	Faculty Research and Public Service Support and Start-Up Funding	Office Paint and Flooring (non-FCO)	\$	17,500		\$	17,500	\$	17,500	1	1	2025	Additional cost expectations associated with replacement paint and flooring (non-FCO)
134	Faculty Research and Public Service Support and Start-Up Funding	Mathematics Start-Up Thang Nguyen	\$	15,670		\$	15,670	\$	15,670	1	1	2025	Travel, equipment, supplies
135	Faculty Research and Public Service Support and Start-Up Funding	Cost share on CSL building radioactive decommissioning	\$	15,414		\$	15,414	\$	15,414	1	1	2025	CSL building radioactive decommissioning Phase III
136	Faculty Research and Public Service Support and Start-Up Funding	Mathematics Start-Up Zecheng Zhang	\$	15,234		\$	15,234	\$	15,234	1	1	2025	Equipment and supplies, travel, textbooks
137	Faculty Research and Public Service Support and Start-Up Funding	T. Kwasnica Research Support	\$	15,000		\$	15,000	\$	15,000	1	1	2025	To support faculty member's professional, transitional and administrative needs during the first four years of their appointment.
138	Faculty Research and Public Service Support and Start-Up Funding	C. Coutts Support Funding	\$	15,000		\$	15,000	\$	15,000	1	1	2025	To support faculty member's professional and administrative needs over the course of the year.
139	Faculty Research and Public Service Support and Start-Up Funding	Future Physicists of FL Activities	\$	14,335		\$	14,335	\$	14,335	1	1	2025	Equipment/Supplies/Shipping for Future Physicists of Florida activities overseen by Dr. Paul Cottle
140	Faculty Research and Public Service Support and Start-Up Funding	Anthropology Start-Up Theresa Schober	\$	12,187		\$	12,187	\$	12,187	1	1	2025	Travel, technology and supplies
141	Faculty Research and Public Service Support and Start-Up Funding	Ukraine Task Force Travel	\$	12,000		\$	12,000	\$	12,000	1	1	2025	
142	Faculty Research and Public Service Support and Start-Up Funding	RIDER Facilities Support	\$	11,979		\$	11,979	\$	11,979	1	1	2025	RIDER Facilities Support
143	Faculty Research and Public Service Support and Start-Up Funding	Steiner Start-Up	\$	11,908	\$	11,908		\$	11,908	1	1	2025	Research assistant, supplies, travel, publication charges
144	Faculty Research and Public Service Support and Start-Up Funding	Ukraine Task Force Materials and Supplies	\$	11,356		\$	11,356	\$	11,356	1	1	2025	
145	Faculty Research and Public Service Support and Start-Up Funding	Mathematics Start-Up Oishee Banerjee	\$	11,039		\$	11,039	\$	11,039	1	1	2025	Computer/office equipment, travel, textbooks, supplies

146	Faculty Research and Public Service Support and Start-Up Funding	M. McSorley Start-Up	\$	10,982	\$	10,982	\$	10,982	1	1	2025	To support faculty member's professional, transitional and administrative needs during the first four years of their appointment.
147	Faculty Research and Public Service Support and Start-Up Funding	LAR Professional Development LAR Professional Development	\$	10,467	\$	10,467	\$	10,467	1	1	2025	Conferences (in-person & virtual) related to the production, care, and use of laboratory animals.
148	Faculty Research and Public Service Support and Start-Up Funding	Laboratory Animal Resources Professional Development	\$	10,000	\$	10,000	\$	10,000	1	1	2025	Conferences, training, or webinars (in-person & virtual) related to the production, care, and use of laboratory animals.
149	Faculty Research and Public Service Support and Start-Up Funding	Mathematics Start-Up Qi Feng	\$	9,772	\$	9,772	\$	9,772	1	1	2025	Equipment, supplies, travel, textbooks
150	Faculty Research and Public Service Support and Start-Up Funding	Post Doc 2023 Award	\$	9,628	\$	9,628	\$	9,628	1	1	2025	Expense awarded funds for Post Doc Kanga
151	Faculty Research and Public Service Support and Start-Up Funding	D. Schrock Support	\$	9,588	\$	9,588	\$	9,588	1	1	2025	To support faculty member's professional and administrative needs over the course of the year.
152	Faculty Research and Public Service Support and Start-Up Funding	Anthropology Start-Up Choeta Chakrabarti	\$	9,505	\$	9,505	\$	9,505	1	1	2025	Travel, laboratory equipment and supplies
153	Faculty Research and Public Service Support and Start-Up Funding	Mathematics Start-Up Malbor Asilani	\$	8,781	\$	8,781	\$	8,781	1	1	2025	Travel, supplies
154	Faculty Research and Public Service Support and Start-Up Funding	JD Borunda Start-Up	\$	7,668	\$	7,668	\$	7,668	1	1	2025	To support faculty member's professional, transitional and administrative needs during the first four years of their appointment.
155	Faculty Research and Public Service Support and Start-Up Funding	Ctr for Ocean-Atmospheric Prediction Studies	\$	6,841	\$	6,841	\$	6,841	1	1	2025	Graduate assistant, supplies
156	Faculty Research and Public Service Support and Start-Up Funding	Ukraine Task Force Research Support Staff	\$	6,583	\$	6,583	\$	6,583	1	1	2025	Travel for Ukraine Task Force Initiative
157	Faculty Research and Public Service Support and Start-Up Funding	Office Supplies	\$	6,003	\$	6,003	\$	6,003	1	1	2025	General office supplies and costs associated with follow up activities on assessment of Florida Tax Credit Scholarship program
158	Faculty Research and Public Service Support and Start-Up Funding	M. Bamford Start-Up	\$	6,000	\$	6,000	\$	6,000	1	1	2025	To support faculty member's professional, transitional and administrative needs during the first four years of their appointment.
159	Faculty Research and Public Service Support and Start-Up Funding	K. Russell Start-Up	\$	6,000	\$	6,000	\$	6,000	1	1	2025	To support faculty member's professional, transitional and administrative needs during the first four years of their appointment.
160	Faculty Research and Public Service Support and Start-Up Funding	HNFS Start-Up Ma	\$	4,719	\$	4,719	\$	4,719	1	1	2025	rolled PO(s)that need to be closed and encumbrance released- Faculty resigned
161	Faculty Research and Public Service Support and Start-Up Funding	Travel for Physics Activities	\$	4,540	\$	4,540	\$	4,540	1	1	2025	Travel for Future Physicists of Florida activities overseen by Dr. Paul Cottle
162	Faculty Research and Public Service Support and Start-Up Funding	Travel for Conferences	\$	4,096	\$	4,096	\$	4,096	1	1	2025	Conference travel as part of start-up costs for faculty
163	Faculty Research and Public Service Support and Start-Up Funding	B. Johnson Start-Up	\$	4,037	\$	4,037	\$	4,037	1	1	2025	To support faculty member's professional, transitional and administrative needs during the first four years of their appointment.
164	Faculty Research and Public Service Support and Start-Up Funding	K. Ou Research Support	\$	4,003	\$	4,003	\$	4,003	1	1	2025	To support faculty member's professional, transitional and administrative needs during the first four years of their appointment.
165	Faculty Research and Public Service Support and Start-Up Funding	C. Rainey Research Support	\$	3,750	\$	3,750	\$	3,750	1	1	2025	To support faculty member's professional, transitional and administrative needs during the first four years of their appointment.
166	Faculty Research and Public Service Support and Start-Up Funding	Gazelle Start-up	\$	3,002	\$	3,002	\$	3,002	1	1	2025	completion of startup support for Heidi Gazelle
167	Faculty Research and Public Service Support and Start-Up Funding	Research Undergraduate Research Opportunity Program Awards	\$	2,481	\$	2,481	\$	2,481	1	1	2025	UROP Awards for Yong, H.; Zhang, J.; Yu, X.; Nemeč, A.; Chelko, Irianto
168	Faculty Research and Public Service Support and Start-Up Funding	Vehicle Replacement and Maintenance	\$	2,445	\$	2,445	\$	2,445	1	1	2025	One vehicle to be replaced departmentally and costs for fuel and maintenance for two departmental vehicles

169	Faculty Research and Public Service Support and Start-Up Funding	Geophysical Fluid Dynamics Institute	\$	2,250	\$	2,250	\$	2,250	1	1	2025	Laboratory supplies and materials
170	Faculty Research and Public Service Support and Start-Up Funding	Alamdari Startup	\$	1,944	\$	1,944	\$	1,944	1	1	2025	Alamdari Startup
171	Faculty Research and Public Service Support and Start-Up Funding	Institute of Molecular Biophysics	\$	1,757	\$	1,757	\$	1,757	1	1	2025	Supplies
172	Faculty Research and Public Service Support and Start-Up Funding	Charter School Research support staff	\$	1,471	\$	1,471	\$	1,471	1	1	2025	Multiple staff to support ongoing research projects and proposal development
173	Faculty Research and Public Service Support and Start-Up Funding	Dulubenets Startup	\$	1,438	\$	1,438	\$	1,438	1	1	2025	Dulubenets Startup
174	Faculty Research and Public Service Support and Start-Up Funding	LAR Memberships	\$	1,200	\$	1,200	\$	1,200	1	1	2025	Professional memberships for LAR staff that support the educational efforts to explain the importance of appropriate animal care and use in research, safety evaluation, and teaching (i.e. FAALAS, ACLAM, ASLAP)
175	Faculty Research and Public Service Support and Start-Up Funding	AALAS Learning Library	\$	1,200	\$	1,200	\$	1,200	1	1	2025	35% of cost for online library resource. Provides required training modules for all animal users on campus.
176	Faculty Research and Public Service Support and Start-Up Funding	Training and exam study materials	\$	1,135	\$	1,135	\$	1,135	1	1	2025	Textbooks and workbooks for LAR staff training and study materials for AALAS certifications. AALAS certification examination fees. Training and study materials for new ACUC coordinator.
177	Faculty Research and Public Service Support and Start-Up Funding	APPLE Program	\$	1,000	\$	1,000	\$	1,000	1	1	2025	Expenses to include, but are not limited to OPS, travel, memberships, supplies and professional services.
178	Faculty Research and Public Service Support and Start-Up Funding	Finance Special Academic Program (SAP) faculty research support	\$	500	\$	500	\$	500	1	1	2025	Finance SAP research support for Finance faculty
179	Faculty Research and Public Service Support and Start-Up Funding	Mathematics Start-Up Wojciech Ozanski	\$	89	\$	89	\$	89	1	1	2025	Supplies
180	Faculty Research and Public Service Support and Start-Up Funding	Research Undergraduate Research Opportunity Program Awards	\$	37	\$	37	\$	37	1	1	2025	UROP Award for Sheffler
181	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Arts & Sciences Dean's Office Reserve (General Revenue)	\$	3,782,816	\$	3,782,816	\$	3,782,816	1	1	2025	Support for collegewide Carryforward needs and new faculty startups
182	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Summer Salary Admin/research support College of Business Faculty	\$	2,095,060	\$	2,095,060	\$	2,095,060	1	1	2025	Includes summer salary support for admin and research appointments
183	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Support for operational expenses related to instruction and research	\$	2,017,024	\$	2,017,024	\$	2,017,024	1	1	2025	Includes but not limited to OPS support, travel, memberships, contractual services, and supplies
184	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Academic Affairs support for Operational Expenses	\$	1,969,356	\$	1,969,356	\$	1,969,356	1	1	2025	Software - EAB, Blackbaud, NCFDD, Terra Dotta, Crisis24, Academic Analytics etc. Memberships IIE, Humanities alliance, SUS memberships
185	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Academic Hiring & Support	\$	1,675,556	\$	1,675,556	\$	710,680	2	1	2026	Adjunct support, New faculty search expenses, Chair Grad Assistant support
186	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Adjuncts, Teaching Assistants & Post-doc salary and benefits	\$	1,600,000	\$	1,600,000	\$	533,333	3	1	2027	To fund the expanded need of adjuncts, teaching assistants and post-docs for the college
187	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Provost and VP Academic Affairs Expenditures	\$	1,470,598	\$	1,470,598	\$	1,470,598	1	1	2025	Includes but not limited to OPS support, travel, memberships, contractual services, renovations, supplies, equipment, IT, maintenance
188	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Institute for Governance and Civics (IGC) Office Establishment and Recruitment	\$	1,450,000	\$	1,450,000	\$	1,450,000	1	1	2025	Includes but not limited to salaries, OPS support, travel, memberships, subscriptions, contractual services, training, supplies, equipment, IT, maintenance. Also includes Initial Certificate Programs.
189	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Startup Commitments	\$	1,370,081	\$	1,120,081	\$	250,000	3	1	2027	Non-recurring start up funds to be used to support research, such as materials and supplies, travel, equipment and/or temporary salaries

190	Faculty/Staff Instructional and Advising Support and Start-Up Funding	OPS Appointments, Including Adjuncts	\$	1,200,000		\$	1,200,000	\$	1,200,000	1	1	2025	Adjuncts & OPS Staffing Support	
191	Faculty/Staff Instructional and Advising Support and Start-Up Funding	PA Clerkship payment	\$	1,160,000		\$	1,160,000	\$	1,160,000	1	1	2025	PA Clerkship payments	
192	Faculty/Staff Instructional and Advising Support and Start-Up Funding	College of Social Sciences and Public Policy	\$	1,153,860		\$	1,153,860	\$	1,153,860	1	1	2025	Expenses to include, but are not limited to OPS, travel, supplies and professional services, as well as cover shortfall related to Distance Learning fee changes	
193	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Distance Learning Start-Up Testing Center Operations	\$	1,036,411		\$	1,036,411	\$	1,036,411	1	1	2025	Testing Center Opening up (OPS Development, OPS Proctor & Overtime Pay, Support, Memberships and Subscriptions, Media Studio OPS) Compliance, Quality Matters, Testing Center, Communications and Accessibility.	
194	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Institute for Science & Public Affairs Dept.	\$	975,695		\$	975,695	\$	289,036	8	3	2030	Includes but not limited to: Faculty, Staff, OPS, Computer exp/Maintenance, Office Supplies, Travel, OCO	
195	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Academic Affairs support for Operational Expenses	\$	900,718		\$	900,718	\$	900,718	1	1	2025	Includes but not limited to OPS support, travel, memberships, contractual services, renovations and supplies	
196	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Academic Affairs support for Operational Expenses	\$	885,956		\$	885,956	\$	885,956	1	1	2025	Includes but not limited to start-up costs, OPS support, travel, memberships, contractual services, renovations and supplies	
197	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Academic Affairs support for Operational Expenses	\$	859,515		\$	859,515	\$	859,515	1	1	2025	Includes but not limited to OPS support, travel, memberships, contractual services, renovations and supplies	
198	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Faculty and Staff salaries	\$	845,557		\$	845,557	\$	647,557	3	2	2026	Faculty and staff salary support including programs such as CLASS, Pell imitative for CARE/Quest, etc.	
199	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Quality Enhancement Plan Expenditures	\$	825,658		\$	825,658	\$	825,658	1	1	2025	Includes but not limited to OPS support, travel, equipment, training	
200	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Institute of Academic Leadership	\$	824,454		\$	824,454	\$	164,944	8	2	2031	Includes but not limited to: OPS, Computer Expenses/Maintenance, Office Supplies, Travel, OCO	
201	Faculty/Staff Instructional and Advising Support and Start-Up Funding	OPS, Grad Assistant and Overload Appointments	\$	762,255		\$	762,255	\$	762,255	1	1	2025	OPS, Grad Assistant and Overload Appointments	
202	Faculty/Staff Instructional and Advising Support and Start-Up Funding	IPRD Carryforward	\$	750,506		\$	750,506	\$	750,506	1	1	2025	IPRD remaining balance carry over from FY24	
203	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Faculty/Staff Leave Payouts	\$	749,830		\$	749,830	\$	500,000	3	1	2027	Faculty/Staff Leave Payouts	
204	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Academic Affairs support for Operational Expenses	\$	742,510		\$	742,510	\$	742,510	1	1	2025	Includes but not limited to OPS (Learning Assistants) support, travel, memberships, contractual services, renovations and supplies	
205	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Summer Admin Faculty Support	\$	704,338		\$	704,338	\$	704,338	1	1	2025	Includes summer faculty salary for admin support appointments.	
206	Faculty/Staff Instructional and Advising Support and Start-Up Funding	MagLab Physics summer salary and start-up	\$	609,144		\$	609,144			3	1	2027	Non-recurring summer salary commitments and pending start-up commitments.	
207	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Faculty salary, supplements and benefits	\$	600,000		\$	600,000	\$	200,000	3	1	2027	To pay for faculty appointments	
208	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Office of the VP Research Support of Departmental Requests	\$	598,706	\$	298,706	\$	300,000	\$	199,569	3	1	2027	Non-recurring support from OVPR to departments for support of research activities, such as new equipment, repair/maintenance of existing equipment, faculty startup costs, temporary personnel support, cost-share for sponsored projects, etc.
209	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Electrical Eng Annual GA Budget	\$	540,600		\$	540,600	\$	540,600	1	1	2025	Electrical Eng Annual GA Budget	
210	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Academic Affairs support for Operational Expenses	\$	510,298		\$	510,298	\$	510,298	1	1	2025	Includes but not limited to start up costs, salaries, OPS support, travel, memberships, contractual services, renovations and supplies	
211	Faculty/Staff Instructional and Advising Support and Start-Up Funding	College of Medicine Faculty Recruitment and travel	\$	500,000		\$	500,000	\$	300,000	3	1	2027	Faculty recruitment, including travel	
212	Faculty/Staff Instructional and Advising Support and Start-Up Funding	MagLab Graduate Research summer salary and start-up	\$	488,951		\$	488,951			3	1	2027	Non-recurring summer salary commitments and pending start-up commitments.	
213	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Academic Affairs support for Operational Expenses	\$	486,578		\$	486,578	\$	486,578	1	1	2025	Includes but not limited to OPS support, travel, memberships, contractual services, renovations and supplies start-up	
214	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Civil Eng Annual GA Budget	\$	484,900		\$	484,900	\$	484,900	1	1	2025	Civil Eng Annual GA Budget	

215	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Faculty and staff travel and conference sponsorships	\$	450,000	\$	450,000	\$	150,000	3	1	2027	To fund various faculty with travel assistance and sponsor regional and national conferences to expand notoriety
216	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Academic Affairs support for Operational Expenses	\$	447,628	\$	447,628	\$	447,628	1	1	2025	Contractual services, equipment and software renewals
217	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Startup Costs for New Faculty	\$	445,906	\$	445,906	\$	445,906	1	1	2025	Non-recurring startup up costs for new faculty, such as moving costs, lab setup, OPS support, etc.
218	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Panama City Campus Instructional Faculty, Support Staff and OPS	\$	434,623	\$	434,623	\$	434,623	1	1	2025	Faculty/staff salary and benefits, OPS support, travel, and office supplies
219	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Supplies and equipment	\$	433,528	\$	433,528	\$	144,270	3	1	2027	To cover the operating costs of the college, to include additional furniture, computers, supplies and equipment that comes with expanding staff and faculty
220	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Industrial Eng Annual GA Budget and Instructional Support	\$	413,559	\$	413,559	\$	413,559	1	1	2025	Industrial Eng Annual GA Budget and Instructional Support
221	Faculty/Staff Instructional and Advising Support and Start-Up Funding	College of Communication Grad Assistants, Teaching Assistants, OPS	\$	400,000	\$	400,000	\$	400,000	1	1	2025	OPS appointments and faculty/staff salaries and bonuses
222	Faculty/Staff Instructional and Advising Support and Start-Up Funding	College of Communication support for faculty, staff, and operational expenses	\$	399,811	\$	399,811	\$	399,811	1	1	2025	Not limited to Salaries, OPS appointments, travel, subscription, membership, Internal Aux PO equipment and supplies and start up expenses and renovations
223	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Stoops Center & Career Services Staffing	\$	382,858	\$	382,858	\$	382,858	1	1	2025	Stoops Center & Career Services Staffing Support
224	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Expenses to support film course instruction	\$	351,325	\$	351,325	\$	351,325	1	1	2025	Including but not limited to travel, registration and other admission fees, equipment, office supplies, software, subscriptions, OPS wages, faculty and adjunct salary for instructional purposes to support CMPA film course instruction.
225	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Graduate Assistantship Stipends	\$	350,000	\$	350,000	\$	150,000	3	2	2026	Graduate Assistantship Stipends Year 2 of 3
226	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Academic program mentors and support staff at FSU PC	\$	350,000	\$	350,000	\$	350,000	2	2	2025	Non-recurring mentors and support staff for distance learning courses
227	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Academic Affairs support for Operational Expenses	\$	314,142	\$	314,142	\$	314,142	1	1	2025	Includes but not limited to OPS support, travel, memberships, contractual services, renovations and supplies
228	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Tucker Center Use Days available to departments to rent space for FSU related activities	\$	302,566	\$	302,566	\$	302,566	1	1	2025	Tucker Center Use Days available to departments to rent space for FSU related activities
229	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Visiting Faculty Position for Graphic Design	\$	293,175	\$	97,725	\$	195,450	3	1	2027	Visiting Faculty Position-Design
230	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Sociology Department	\$	285,056	\$	285,056	\$	285,056	1	1	2025	Expenses to include, but are not limited to OPS and programming costs for our undergraduate majors.
231	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Staff Salary and Benefits	\$	275,730	\$	86,832	\$	188,898	3	1	2027	Funding for a Program Manager
232	Faculty/Staff Instructional and Advising Support and Start-Up Funding	MagLab Graduate Research	\$	274,684	\$	274,684	\$	274,684	1	1	2025	Non-recurring summer salary commitment for Key Personnel
233	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Center for the Advancement of Teaching Expenditures	\$	259,401	\$	259,401	\$	259,401	1	1	2025	Includes but not limited to OPS support, travel, memberships, subscriptions, contractual services, training, supplies, equipment, IT, maintenance, fees, and permits
234	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Distance Learning Quality Initiative	\$	258,023	\$	258,023	\$	258,023	1	1	2025	Quality Initiative (QI), QI Stipends, Quality Matters (QM) review cost, Applying the QM Rubric stipends and cost, QM training for Distance Learning staff
235	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Academic Affairs support for Operational Expenses	\$	257,482	\$	257,482	\$	257,482	1	1	2025	Start-up, membership, software license
236	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Academic Affairs support for Operational Expenses	\$	255,561	\$	255,561	\$	255,561	1	1	2025	Includes but not limited to OPS support, travel, memberships, contractual services, renovations and supplies
237	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Faculty travel	\$	250,565	\$	250,565	\$	250,565	1	1	2025	Travel for Provost and faculty
238	Faculty/Staff Instructional and Advising Support and Start-Up Funding	MagLab Chemistry non-recurring summer salary	\$	250,191	\$	250,191			3	1	2027	Non-recurring summer salary commitment for Key Personnel
239	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Arts & Sciences Dean's Postdoc Fellowships	\$	250,000	\$	250,000	\$	250,000	1	1	2025	Post Doctoral Associates appointments
240	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Planning support for the Institute on Precision Lifestyle Medicine	\$	250,000	\$	250,000	\$	125,000	2	1	2026	Planning support for the Institute on Precision Lifestyle Medicine
241	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Institute of Politics	\$	213,122	\$	213,122	\$	213,122	1	1	2025	Expenses to include, but are not limited to OPS, travel, memberships, supplies and professional services
242	Faculty/Staff Instructional and Advising Support and Start-Up Funding	College of Communication Grad Assistants, Teaching Assistants, OPS	\$	200,000	\$	200,000	\$	200,000	1	1	2025	OPS appointments and faculty /staff salaries and bonuses

243	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Expenses to support Masters of Fine Arts third year program	\$	196,724	\$	196,724	\$	46,724	5	2	2028	Including but not limited to non-recurring travel, equipment, office supplies, software, OPS, faculty and adjunct salary for instructional purposes to support CMPA's third year MFA program.
244	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Teaching Assistants, Grad Assistants, Adjuncts and OPS appointments	\$	196,317	\$	196,317	\$	196,317	1	1	2025	OPS appointments
245	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Staff, Faculty and Academic course startup funds/development of courses at FSU PC	\$	180,150	\$	180,150	\$	180,150	1	1	2025	Costs associated with academic cost to include but not limited to faculty, staff, benefits, OPS
246	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Faculty and OPS instructional appointments, staff support	\$	180,000	\$	180,000	\$	180,000	1	1	2025	Instruction-related faculty/ops appointments, staff funding support.
247	Faculty/Staff Instructional and Advising Support and Start-Up Funding	FL Resources and Environmental Analysis Center Department	\$	164,012	\$	164,012	\$	79,175	8	2	2031	Includes but not limited to: Faculty, Staff, OPS, Computer exp/Maintenance, Office Supplies, Travel, OCO
248	Faculty/Staff Instructional and Advising Support and Start-Up Funding	English department	\$	161,515	\$	161,515	\$	161,515	1	1	2025	Travel, professional services, computer/office equipment, supplies
249	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Visiting and Other Faculty Appointments	\$	156,360	\$	156,360	\$	156,360	1	1	2025	Visiting Faculty Appointments Support
250	Faculty/Staff Instructional and Advising Support and Start-Up Funding	President's Office Expenditures	\$	154,164	\$	154,164	\$	154,164	1	1	2025	OPS, travel, equipment, supplies, ads, promotions and marketing, memberships, renovations, furniture, maintenance.
251	Faculty/Staff Instructional and Advising Support and Start-Up Funding	FL Resources and Environmental Analysis Center (Technical Assistance)	\$	150,167	\$	150,167	\$	48,575	8	2	2031	Includes but not limited to: Faculty, Staff, OPS, Computer exp/Maintenance, Office Supplies, Travel, OCO
252	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Institute for Successful Longevity Expenditures	\$	150,000	\$	150,000	\$	150,000	1	1	2025	Includes but not limited to OPS support, contractual services, printing training, supplies, equipment
253	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Employee Hiring & Retention	\$	150,000	\$	150,000	\$	150,000	1	1	2025	Hiring & Retention for faculty and staff, included but not limited to: sign-on bonuses, relocation expenses
254	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Academic Affairs Special Projects	\$	148,472	\$	148,472	\$	148,472	1	1	2025	Contractual services, memberships, travel
255	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Faculty, Staff & Student Travel Support Funds	\$	135,050	\$	135,050	\$	135,050	1	1	2025	Faculty, Staff & Student Travel Support Funds
256	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Arts & Sciences Dean's Office Reserve (Tuition Differential)	\$	130,341	\$	130,341	\$	130,341	1	1	2025	Support for undergraduate instruction
257	Faculty/Staff Instructional and Advising Support and Start-Up Funding	OPS employment Student Business Services	\$	130,200	\$	130,200	\$	46,200	3	1	2027	OPS employment Student Business Services
258	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Travel/Professional Development	\$	130,000	\$	130,000	\$	130,000	1	1	2025	Faculty and Staff Travel and Professional Development opportunities
259	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Department-level budgets	\$	126,904	\$	126,904	\$	26,904	3	1	2027	Departmental travel, training, certifications, memberships, recruiting, sponsorships, office supplies, temporary staffing, and other programmatic costs
260	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Candidate Travel, Staff Conference Travel/Virtual Conference	\$	125,000	\$	125,000	\$	125,000	1	1	2025	Staff travel and support for college's enhanced focus on professional development opportunities. Includes conferences, virtual conferences, and networking events. Also includes candidate travel for faculty positions college has advertised.
261	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Staff replacement and open positions filled	\$	120,000	\$	110,200	\$	120,000	2	2	2025	New hires and OPS staff to assist with continuing education needs and business operations.
262	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Psychology department	\$	119,162	\$	119,162	\$	119,162	1	1	2025	Grad assistants, temp employment, computer equipment, travel, supplies, construction
263	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Adjuncts salary and benefits	\$	118,956	\$	118,956	\$	118,956	1	1	2025	To fund the expanded need of adjuncts, teaching assistants and post-docs for the college
264	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Vice President Planning and Programming Expenditures	\$	118,107	\$	118,107	\$	118,107	1	1	2025	Includes but not limited to OPS support, travel, memberships, contractual services, training, supplies, equipment, IT
265	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Faculty Development and Advancement Expenditures	\$	115,164	\$	115,164	\$	115,164	1	1	2025	Includes but not limited to OPS support, travel, memberships, contractual services, supplies, equipment, IT,
266	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Computer Science department	\$	114,158	\$	114,158	\$	114,158	1	1	2025	OPS faculty, temp employment, travel, computer/office equipment, supplies
267	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Panama City Campus Instructional Faculty, Support Staff and OPS	\$	113,793	\$	113,793	\$	113,793	1	1	2025	Non-recurring OPS pay including travel and office supplies
268	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Interdisciplinary Social Sciences Program	\$	112,631	\$	112,631	\$	112,631	1	1	2025	Expenses to include, but are not limited to OPS, travel, memberships, supplies and professional services
269	Faculty/Staff Instructional and Advising Support and Start-Up Funding	College of Communication Operational Expenses	\$	110,758	\$	110,758	\$	110,758	1	1	2025	Not limited to Salaries, OPS appointments, travel, subscription, membership, equipment and supplies, renovations, furniture and startup
270	Faculty/Staff Instructional and Advising Support and Start-Up Funding	MagLab Physics	\$	110,000	\$	110,000	\$	110,000	1	1	2025	Non-recurring summer salary commitment for Key Personnel

271	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Communication Disorders Teaching Assistant, Grad Assistants, and OPS	\$	107,744		\$	107,744	\$	107,744	1	1	2025	OPS appointments and faculty/staff salaries and bonuses	
272	Faculty/Staff Instructional and Advising Support and Start-Up Funding	United Faculty of Florida (UFF) Summer Release OPS for Faculty	\$	105,347		\$	105,347	\$	105,347	1	1	2025	UFF Summer Release OPS for Faculty	
273	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Visiting Scientist Program and Faculty Research	\$	104,978	\$	102,478	\$	2,500	\$	104,978	2	2	2025	Non-recurring supplies, equipment, travel and temporary salaries to support research.
274	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Accreditation Expenditures	\$	102,755		\$	102,755	\$	102,755	1	1	2025	Contractual services, memberships, travel and supplies	
275	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Sign on Bonuses for new Faculty	\$	100,890	\$	100,890		\$	100,890	1	1	2025	Sign on bonuses for new faculty hires	
276	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Dean's Discretionary Expenses for Communication	\$	100,000		\$	100,000			1	1	2025	Dean's discretionary expenses Includes but not limited to start-up costs, summer salaries, OPS support, travel, memberships, contractual services, and supplies.	
277	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Panama City Campus Instructional Faculty, Support Staff and OPS	\$	100,000		\$	100,000	\$	100,000	1	1	2025	Hire OPS and student workers for DDS and tutoring	
278	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Adjuncts, OPS and Summer Appointments	\$	100,000		\$	100,000	\$	100,000	1	1	2025	OPS Faculty: Overload and Adjunct Costs. OPS Student Workers.	
279	Faculty/Staff Instructional and Advising Support and Start-Up Funding	African American Studies Program	\$	98,915		\$	98,915	\$	98,915	1	1	2025	Expenses to include, but are not limited to OPS, travel, memberships, supplies and professional services.	
280	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Bonus/Temporary payments/ADS for FSU Panama City faculty and staff	\$	98,291		\$	98,291	\$	98,291	1	1	2025	One time payments for retention bonus and ADS	
281	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Mathematics department	\$	97,955		\$	97,955	\$	97,955	1	1	2025	Graduate assistants, computer/office equipment, travel, supplies	
282	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Demography and Population Health Program	\$	97,502		\$	97,502	\$	97,502	1	1	2025	Expenses to include, but are not limited to OPS, travel, memberships, supplies, professional services and painting of faculty and graduate assistant offices.	
283	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Undergrad Studies Faculty and Staff bonuses	\$	97,000		\$	97,000	\$	97,000	2	2	2025	Faculty & staff bonuses for recruitment and retention, and additional temp pays including interims	
284	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Visiting Faculty Position-Performance	\$	95,504		\$	95,504	\$	95,504	1	1	2025	Visiting Faculty Position-Performance	
285	Faculty/Staff Instructional and Advising Support and Start-Up Funding	MagLab Chemistry	\$	94,000	\$	94,000		\$	94,000	1	1	2025	Non-recurring summer salary commitment for Key Personnel	
286	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Physics department	\$	93,405		\$	93,405	\$	93,405	1	1	2025	Laboratory equipment and supplies	
287	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Bonus/Temporary payments/ADS for FSU Panama City faculty and staff	\$	90,000		\$	90,000	\$	90,000	1	1	2025	Non-recurring payments such as but not limited to one time pay for retention bonus, ADS or sign on bonus for faculty and staff	
288	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Modern Languages & Linguistics department	\$	87,703		\$	87,703	\$	87,703	1	1	2025	Equipment, travel, supplies	
289	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Urban and Regional Planning	\$	85,000		\$	85,000	\$	85,000	1	1	2025	Expenses to include, but are not limited to OPS, travel, memberships, supplies and professional services	
290	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Political Science	\$	81,124		\$	81,124	\$	81,124	1	1	2025	Expenses to include, but are not limited to OPS, travel, memberships, supplies and professional services	
291	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Geography Department	\$	80,219		\$	80,219	\$	80,219	1	1	2025	Expenses to include, but are not limited to OPS, travel, memberships, supplies and professional services	
292	Faculty/Staff Instructional and Advising Support and Start-Up Funding	OPS employment Disbursement Services	\$	78,436		\$	78,436	\$	30,800	3	1	2027	OPS employment Disbursements	
293	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Innovation Hub Expenditures	\$	77,625	\$	6,001	\$	71,624	\$	77,625	1	1	2025	Includes but not limited to OPS support, travel, memberships, subscriptions, contractual services, training, supplies, equipment, IT, maintenance
294	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Engineering program costs at FSU Panama City	\$	76,572		\$	76,572	\$	76,572	1	1	2025	Costs associated with engineering programs to include but not limited to salary/benefits, OPS, expenses and OCO.	
295	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Expenditures for Dean Searches	\$	75,117		\$	75,117	\$	75,117	1	1	2025	Contractual services	
296	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Dean's Discretionary Expenses for Information Department	\$	75,000		\$	75,000			2	1	2026	Dean's discretionary expenses Includes but not limited to start-up costs, summer salaries, OPS support, travel, memberships, contractual services, and supplies.	
297	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Various new academic program costs at FSU Panama City	\$	70,903		\$	70,903	\$	70,903	1	1	2025	Non-recurring New costs associated with academic cost to include but not limited to salary/benefits, OPS, expenses and OCO.	
298	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Pepper Institute	\$	69,518		\$	69,518	\$	69,518	1	1	2025	Expenses to include, but are not limited to OPS, travel, memberships, supplies and professional services in support of the CAnd3 Program Workshop	
299	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Statistics department	\$	69,282		\$	69,282	\$	69,282	1	1	2025	Computer equipment, travel, supplies	



300	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Social Science Living Learning Center	\$	68,702	\$	68,702	\$	68,702	1	1	2025	Expenses to include, but are not limited to OPS, travel, memberships, supplies and professional services
301	Faculty/Staff Instructional and Advising Support and Start-Up Funding	A&S Learning Assistants	\$	66,735	\$	66,735	\$	66,735	1	1	2025	LAs in Biology, Chemistry, Computer Science & Mathematics
302	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Earth, Ocean & Atmospheric Science department	\$	65,440	\$	65,440	\$	65,440	1	1	2025	Temporary employment, laboratory equipment, travel supplies
303	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Coastal & Marine Lab (CML) Operational Expenses	\$	64,135	\$	64,135	\$	64,135	1	1	2025	Non-recurring OPS support, office supplies and travel, as well as separation payouts as necessary, from the FSUCML reserve funds.
304	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Claude Pepper Center	\$	58,872	\$	58,872	\$	58,872	1	1	2025	Expenses to include, travel, supplies and maintenance of the Claude Pepper Center to include extermination, cleaning services and minor repairs
305	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Physics dept teaching lab equipment	\$	58,113	\$	58,113	\$	58,113	1	1	2025	Teaching laboratory equipment and supplies
306	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Experimental Economics	\$	55,838	\$	55,838	\$	55,838	1	1	2025	Expenses to include, but are not limited to OPS, travel, memberships, supplies and professional services
307	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Academic Affairs support for Operational Expenses	\$	55,115	\$	55,115	\$	55,115	1	1	2025	Includes but not limited to OPS support (InternFSU), travel, memberships, contractual services, renovations and supplies
308	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Travel, memberships, supplies	\$	52,847	\$	52,847	\$	52,847	1	1	2025	Travel and supplies for the Trustees. Also includes a membership
309	Faculty/Staff Instructional and Advising Support and Start-Up Funding	History department	\$	50,958	\$	50,958	\$	50,958	1	1	2025	Travel, office/computer equipment, supplies
310	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Religion department	\$	50,271	\$	50,271	\$	50,271	1	1	2025	Travel, computer equipment, supplies
311	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Panama City Finance & Admin OPS/Custodians	\$	50,000	\$	50,000	\$	50,000	1	1	2025	Due to shortage of staff we will continue to advertise for OPS custodians and maintenance staff
312	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Panama City Campus Instructional Faculty, Support Staff and OPS	\$	48,627	\$	48,627	\$	48,627	1	1	2025	Faculty and staff salary and benefits
313	Faculty/Staff Instructional and Advising Support and Start-Up Funding	BOG Program Review	\$	46,963	\$	46,963	\$	46,963	1	1	2025	Travel
314	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Travel, equipment and software	\$	45,236	\$	45,236	\$	45,236	1	1	2025	Travel, equipment and software
315	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Chemistry & Biochemistry department	\$	44,740	\$	44,740	\$	44,740	1	1	2025	Laboratory equipment, maintenance, supplies
316	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Social Science Health Policy Research	\$	44,226	\$	44,226	\$	44,226	1	1	2025	Expenses to include, but are not limited to OPS, travel, memberships, supplies and professional services
317	Faculty/Staff Instructional and Advising Support and Start-Up Funding	International Affairs	\$	42,013	\$	42,013	\$	42,013	1	1	2025	Expenses to include, but are not limited to OPS, travel, memberships, supplies and professional services
318	Faculty/Staff Instructional and Advising Support and Start-Up Funding	FL Institute of Government	\$	39,847	\$	39,847	\$	16,245	5	2	2028	Includes but not limited to: Faculty, Staff, OPS, Computer exp/Maintenance, Office Supplies, Travel, OCO
319	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Siemens Support Agreement	\$	39,792	\$	39,792	\$	39,792	3	3	2025	3 YR Siemen's RENO Support Agreement
320	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Supplies and equipment	\$	37,185	\$	37,185	\$	37,185	1	1	2025	Supplies, equipment, services and travel
321	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Postdoctoral Affairs Carryforward	\$	36,367	\$	36,367	\$	36,367	1	1	2025	Includes but not limited to Summer Salary for Faculty member
322	Faculty/Staff Instructional and Advising Support and Start-Up Funding	College of Communication Grad Assistants and OPS	\$	33,743	\$	33,743	\$	33,743	1	1	2025	OPS appointments
323	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Coastal & Marine Lab Operational Expenses	\$	33,276	\$	33,276	\$	33,276	1	1	2025	Non-recurring summer salary, OPS support, travel, and office supplies
324	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Classics department	\$	33,224	\$	33,224	\$	33,224	1	1	2025	Graduate assistants, travel, printing/reproduction services
325	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Faculty and Staff Travel	\$	32,500	\$	32,500	\$	32,500	1	1	2025	JMC Travel Allocation for TT and Specialized Faculty Travel as well as Staff Travel to conferences.
326	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Salary support for Interim director	\$	31,499	\$	31,499	\$	31,499	1	1	2025	Salary support for Interim Director that will expire in April of the current fiscal year
327	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Memberships	\$	30,591	\$	30,591	\$	30,591	1	1	2025	Memberships
328	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Stavros Center	\$	30,000	\$	30,000	\$	30,000	1	1	2025	Expenses to include, but are not limited to OPS, travel, memberships, supplies and professional services. Dean's discretionary expenses
329	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Dean's Discretionary Expenses for Communication Disorders	\$	30,000	\$	30,000	\$	30,000	1	1	2025	Includes but not limited to start-up costs, summer salaries, OPS support, travel, memberships, contractual services, and supplies. Renovations and furniture

330	Faculty/Staff Instructional and Advising Support and Start-Up Funding	College of Communication Operational Expenses	\$	28,938	\$	28,938	\$	4,100	2	1	2026	Includes but not limited to Salaries, OPS appointments, travel, subscription, membership, equipment and supplies
331	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Faculty Senate Expenses	\$	27,598	\$	27,598	\$	27,598	1	1	2025	travel and supplies
332	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Institute for Science & Public Affairs (Leadership)	\$	22,980	\$	22,980	\$	14,092	4	1	2028	Includes but not limited to: Faculty, Staff, OPS, Computer exp/Maintenance, Office Supplies, Travel, OCO
333	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Tuition Differential Undergraduate Instruction	\$	22,830	\$	22,830	\$	22,830	1	1	2025	Faculty and adjunct instructional charges for undergraduate instruction
334	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Information Department Operational Expenses	\$	22,490	\$	22,490	\$	22,490	1	1	2025	Faculty/staff travel, office/IT supplies, membership, software, maintenance, shipping, subscriptions, printing & furniture
335	Faculty/Staff Instructional and Advising Support and Start-Up Funding	College of Communication Disorders Operational Expenses	\$	22,269	\$	22,269	\$	22,269	1	1	2025	Includes but not limited to Salaries, OPS appointments, travel, subscription, membership, equipment and supplies
336	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Public Lands Research	\$	21,945	\$	21,945	\$	10,000	5	2	2028	Includes but not limited to: Faculty, Staff, OPS, Computer exp/Maintenance, Office Supplies, Travel, OCO
337	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Staff Training/Negotiations	\$	20,000	\$	20,000	\$	20,000	1	1	2025	On-site negotiations procurement staff
338	Faculty/Staff Instructional and Advising Support and Start-Up Funding	ecoFlexpro Classroom model and training enhancements	\$	20,000	\$	20,000	\$	20,000	3	3	2025	Funds to develop and to support a new format for teaching both online and onsite students in a shared experience with enhanced technology, equipment, furnishing, and software.
339	Faculty/Staff Instructional and Advising Support and Start-Up Funding	College of Communication Disorders Operational Expenses	\$	20,000	\$	20,000	\$	20,000	1	1	2025	Not limited to Salaries, OPS appointments, travel, subscription, membership, equipment and supplies, IT equipment, software, maintenance, OCO, startup expenses
340	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Scientific Computing department	\$	19,983	\$	19,983	\$	19,983	1	1	2025	Equipment, supplies, repairs, travel
341	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Fleischer Faculty Loan payment	\$	19,554	\$	19,554	\$	19,554	2	2	2025	Fleischer Faculty Loan payment (\$19553.85)
342	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Philosophy department	\$	18,721	\$	18,721	\$	18,721	1	1	2025	Travel, equipment, professional services, supplies
343	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Askew School of Public Administration	\$	17,500	\$	17,500	\$	17,500	1	1	2025	Expenses to include, but are not limited to OPS, travel, memberships, supplies and professional services
344	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Anthropology department	\$	15,841	\$	15,841	\$	15,841	1	1	2025	Travel, lab and office supplies, vehicle maintenance
345	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Institute for Science & Public Affairs Geography	\$	15,366	\$	15,366	\$	15,366	5	2	2028	Includes but not limited to: Faculty, Staff, OPS, Computer exp/Maintenance, Office Supplies, Travel, OCO
346	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Geographic Information Studies Program	\$	15,121	\$	15,121	\$	15,121	1	1	2025	Expenses to include, but are not limited to OPS, travel and supplies.
347	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Dean's Office	\$	15,000	\$	15,000	\$	15,000	1	1	2025	Summer faculty appointment, temporary employment
348	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Biological Science department	\$	13,979	\$	13,979	\$	13,979	1	1	2025	Travel, laboratory equipment
349	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Academic Affairs support for Operational Expenses	\$	13,908	\$	13,908	\$	13,908	1	1	2025	Includes but not limited to supplies
350	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Office of STEM Teaching Activities	\$	12,450	\$	12,450	\$	12,450	1	1	2025	Travel, supplies
351	Faculty/Staff Instructional and Advising Support and Start-Up Funding	OPS employment for Payroll	\$	12,076	\$	12,076	\$	12,076	1	1	2025	OPS employment Payroll
352	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Faculty instructional appointments	\$	11,124	\$	11,124	\$	11,124	1	1	2025	Faculty instructional appointments
353	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Program in Neuroscience	\$	11,000	\$	11,000	\$	11,000	1	1	2025	Laboratory/computer equipment, supplies
354	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Summer Appointments	\$	10,646	\$	10,646	\$	10,646	1	1	2025	Summer Appointments
355	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Social Science Peer Advising	\$	10,407	\$	10,407	\$	10,407	1	1	2025	Expenses to include, but are not limited to OPS, travel, and supplies.
356	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Women in Math, Science & Engineering program	\$	7,529	\$	7,529	\$	7,529	1	1	2025	Temporary employment
357	Faculty/Staff Instructional and Advising Support and Start-Up Funding	FL Center for Prevention Research	\$	7,421	\$	7,421	\$	3,000	3	1	2027	Includes but not limited to: Faculty, Staff, OPS, Computer exp/Maintenance, Office Supplies, Travel, OCO
358	Faculty/Staff Instructional and Advising Support and Start-Up Funding	FL Public Affairs Center	\$	7,117	\$	7,117	\$	7,117	1	1	2025	Expenses to include, but are not limited to OPS, travel, and supplies.
359	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Center for the Advancement of Human Rights	\$	6,297	\$	6,297	\$	4,000	5	2	2028	Includes but not limited to: Faculty, Staff, OPS, Computer exp/Maintenance, Office Supplies, Travel, OCO

360	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Expenses to support undergraduate teaching	\$	5,320		\$	5,320	\$	5,320	1	1	2025	Includes but not limited to OPS support, travel, and office supplies to support undergraduate teaching.	
361	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Integrated Studies	\$	5,310		\$	5,310	\$	5,310	1	1	2025	Expenses to include, but are not limited to OPS, travel, memberships, supplies and professional services	
362	Faculty/Staff Instructional and Advising Support and Start-Up Funding	College of Communication Production Operational Expenses	\$	5,232		\$	5,232	\$	5,232	1	1	2025	Not limited to travel, subscription, membership, computer equipment and office/IT supplies, internal aux PO and maint.	
363	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Coastal & Marine Lab (CML) Diving Program Operational Expenses	\$	4,442		\$	4,442	\$	4,442	1	1	2025	Non-recurring OPS support, travel, dive gear maintenance and dive gear supplies for FSUCML Scientific Diving Program	
364	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Economics Department	\$	3,697		\$	3,697	\$	3,697	1	1	2025	Expenses to include, but are not limited to OPS, travel, memberships, supplies and professional services	
365	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Communication Production Teaching Assistants, Grad Assistants, and OPS	\$	3,000		\$	3,000	\$	3,000	1	1	2025	OPS appointments	
366	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Women, Gender & Sexuality Studies program	\$	2,900		\$	2,900	\$	2,900	1	1	2025	Temporary employment	
367	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Rodney Dorsey Start-Up Funds	\$	2,875		\$	2,875	\$	2,875	2	2	2025	New hire Rodney Dorsey research/travel expenses.	
368	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Data Science program	\$	2,500		\$	2,500	\$	2,500	1	1	2025	Supplies	
369	Faculty/Staff Instructional and Advising Support and Start-Up Funding	OPS fringe benefits 1.7% student	\$	2,213		\$	2,213	\$	785	3	1	2027	OPS fringe	
370	Faculty/Staff Instructional and Advising Support and Start-Up Funding	FSU-Teach program	\$	1,713		\$	1,713	\$	1,713	1	1	2025	Student employment, professional services	
371	Faculty/Staff Instructional and Advising Support and Start-Up Funding	OPS Fringe benefits 1.7% student	\$	1,333		\$	1,333	\$	524	3	1	2027	OPS Fringe	
372	Faculty/Staff Instructional and Advising Support and Start-Up Funding	OPS Fringe benefits 8.4% - other/temp OPS	\$	1,014		\$	1,014	\$	1,014	1	1	2025	OPS fringe	
373	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Military Science department	\$	925		\$	925	\$	925	1	1	2025	Supplies	
374	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Geographic Information & Systems	\$	857		\$	857	\$	845	4	2	2027	Includes but not limited to: Faculty, Staff, OPS, Computer exp/Maintenance, Office Supplies, Travel, OCO	
375	Faculty/Staff Instructional and Advising Support and Start-Up Funding	President's Teaching Awards	\$	690		\$	690	\$	690	1	1	2025	Teaching awards	
376	Faculty/Staff Instructional and Advising Support and Start-Up Funding	FSUCard Center ID production expense	\$	682		\$	682	\$	682	1	1	2025	FSUCard Center ID production expense	
377	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Aerospace Studies department	\$	655		\$	655	\$	655	1	1	2025	Supplies	
378	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Aerospace-Military Event Support	\$	489		\$	489	\$	489	1	1	2025	Supplies	
379	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Middle East Center	\$	400		\$	400	\$	400	1	1	2025	Supplies	
380	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Information Use Mgmt. & Policy Institute Operation Expenses	\$	370		\$	370	\$	370	1	1	2025	Not limited to Salaries, OPS appointments, travel, subscription, membership, equipment and supplies	
420	Information Technology (ERP, Equipment, Etc.)	Classroom Renovation Operations Committee (CROC) (non-FCO)	\$	2,078,193		\$	2,078,193	\$	2,078,193	1	1	2025	Classroom renovation projects as determined by CROC (non-FCO)	
421	Information Technology (ERP, Equipment, Etc.)	IT Compliance & Planned Projects	\$	1,580,586		\$	1,580,586	\$	1,580,586	1	1	2025	ITS project spend including, but not limited to, hardware, software, licensing, consulting and contracted services, risk and compliance remediation.	
422	Information Technology (ERP, Equipment, Etc.)	Center for Academic & Professional Development Operations	\$	1,000,000	\$	78,317	\$	921,683	\$	730,000	4	2	2027	New IT and AV equipment, software, furnishings and technology needed to support improvements and updates to conference center space and programs.
423	Information Technology (ERP, Equipment, Etc.)	Distance Learning Testing Center Technology	\$	584,274		\$	584,274	\$	584,274	1	1	2025	Operational Support Software, Camera replacement or licensing, ITS Network Ports/Support, Scantron Software and Computer replacement.	
424	Information Technology (ERP, Equipment, Etc.)	REFRESH24 Priority 1 remaining balance	\$	578,940		\$	578,940	\$	578,940	2	2	2025	ITS project spend including, but not limited to, hardware, software, licensing, consulting and contracted services, risk and compliance remediation.	
425	Information Technology (ERP, Equipment, Etc.)	EFR24 Priority 3 Remaining Funding-IAM - Identity & Access Mgmt.	\$	511,000		\$	511,000	\$	511,000	2	2	2025	ITS project spend including, but not limited to, hardware, software, licensing, consulting and contracted services, risk and compliance remediation.	

426	Information Technology (ERP, Equipment, Etc.)	Center for Academic & Professional Development Operations	\$	483,063	\$	483,063	\$	275,000	4	2	2027	Updates and purchases of event, course management and business operations systems for conference center and continuing education, related server, IT equipment, audio visual equipment and internal costs for customization.
427	Information Technology (ERP, Equipment, Etc.)	Technology Replacement and Updating	\$	469,779	\$	469,779	\$	414,558	2	1	2026	Covers computer refresh for college, expansion of mobile cart lab, and upgrades to conference room technology.
428	Information Technology (ERP, Equipment, Etc.)	IT Compliance & Planned Projects	\$	406,072	\$	406,072	\$	406,072	1	1	2025	ITS project spend including, but not limited to, hardware, software, licensing, consulting and contracted services, risk and compliance remediation.
429	Information Technology (ERP, Equipment, Etc.)	College of Communication Office Equipment	\$	400,000	\$	400,000	\$	400,000	1	1	2025	OCO.IT equipment, audio, computers, software and maintenance etc.
430	Information Technology (ERP, Equipment, Etc.)	REFRESH25 Priority 1 (set-aside from REFRESH24 remaining balance)	\$	300,000	\$	300,000	\$	300,000	1	1	2025	ITS project spend including, but not limited to, hardware, software, licensing, consulting and contracted services, risk and compliance remediation.
431	Information Technology (ERP, Equipment, Etc.)	Tech Enhancements	\$	185,000	\$	185,000	\$	185,000	1	1	2025	Technology initiatives for expanded college, including scheduled computer upgrades, digital signage, software, & replacement IT/AV equipment
432	Information Technology (ERP, Equipment, Etc.)	Medicine Information Technology data support systems and services	\$	185,000	\$	185,000	\$	185,000	2	2	2025	Axis Camera Replacement; PRTG License Expansion; Datacenter Switches; Audit Remediation - log archiving and monitoring; Network Testing Devices; Wireless Network Monitoring
433	Information Technology (ERP, Equipment, Etc.)	Equipment purchases for FSU Panama City	\$	175,000	\$	175,000	\$	175,000	1	1	2025	Purchases for items such as but not limited to computers/printer/docking stations, equipment
434	Information Technology (ERP, Equipment, Etc.)	TSB VIRES Conference Room Upgrade	\$	150,000	\$	150,000	\$	150,000	1	1	2025	Conference room upgrade related project spend.
435	Information Technology (ERP, Equipment, Etc.)	IT Hardware & Software	\$	118,261	\$	118,261	\$	118,261	1	1	2025	IT Hardware & Software
436	Information Technology (ERP, Equipment, Etc.)	Life Cycle and Technology Purchases	\$	94,715	\$	94,715	\$	94,715	1	1	2025	Life Cycle and Technology Purchases
437	Information Technology (ERP, Equipment, Etc.)	Technology upgrades	\$	90,000	\$	90,000	\$	90,000	2	2	2025	Computers, technology upgrades, FSU campus software assessment, and ITS related costs
438	Information Technology (ERP, Equipment, Etc.)	Technology upgrades for College	\$	65,663	\$	65,663	\$	56,325	1	1	2025	New faculty computers, software upgrades, network fees for re-wiring
439	Information Technology (ERP, Equipment, Etc.)	IT Replacement, Upgrades and Contracts	\$	62,426	\$	47,426	\$	62,426	1	1	2025	Costs for computers, annual contracts, materials for IT improvements, etc.
440	Information Technology (ERP, Equipment, Etc.)	FY 25 Tech Updates and Life Cycle	\$	50,000	\$	50,000	\$	50,000	1	1	2025	FY 25 Tech Updates and Life Cycle
441	Information Technology (ERP, Equipment, Etc.)	5 year Faculty/Staff computer replacements	\$	50,000	\$	50,000	\$	50,000	1	1	2025	5 year Faculty/Staff computer replacements
442	Information Technology (ERP, Equipment, Etc.)	IT equipment purchases/replacement	\$	45,000	\$	45,000	\$	45,000	1	1	2025	Faculty/Staff technology equipment.
443	Information Technology (ERP, Equipment, Etc.)	College of Communication Equipment, Supplies, and OCO	\$	44,743	\$	44,743	\$	44,743	1	1	2025	IT equipment, audio, computers, software and maintenance etc.
444	Information Technology (ERP, Equipment, Etc.)	Computer equipment and supplies	\$	42,341	\$	42,341	\$	42,341	1	1	2025	IT equipment, audio, computers, software and maintenance etc.
445	Information Technology (ERP, Equipment, Etc.)	Medicine Information Technology classroom and conference room upgrades	\$	40,000	\$	40,000	\$	40,000	1	1	2025	Upgrading conference and classrooms to align with other recently upgraded equipment in other meeting spaces
446	Information Technology (ERP, Equipment, Etc.)	Computers, software and IT equipment for FSU PC	\$	39,066	\$	39,066	\$	39,066	1	1	2025	Purchase of computers, printers, license fee, and software
447	Information Technology (ERP, Equipment, Etc.)	IT Equipment Replacement	\$	26,697	\$	26,697	\$	26,697	2	2	2025	Upgrade IT equipment that is 5+ years old, including but not limited to desktop computers, laptop computers, computer screens, computer accessories, etc.
448	Information Technology (ERP, Equipment, Etc.)	EFR24 Priority 7 Remaining Funding-Data Catalog/ Data Vault	\$	25,000	\$	25,000	\$	25,000	2	2	2025	ITS project spend including, but not limited to, hardware, software, licensing, consulting and contracted services, risk and compliance remediation.
449	Information Technology (ERP, Equipment, Etc.)	IT Equipment Replacement	\$	19,377	\$	19,377	\$	19,377	2	2	2025	Equipment replacement for WFSU radio operation's automation system and replacement of equipment at Leon County Emergency Operations Center
450	Information Technology (ERP, Equipment, Etc.)	Computer Equipment, Parts, Licensing Refresh	\$	17,000	\$	17,000	\$	17,000	1	1	2025	Office Computer Equipment Refresh
451	Information Technology (ERP, Equipment, Etc.)	FCRR Technology Expenses	\$	14,980	\$	14,980	\$	14,980	1	1	2025	IT/Audio/Visual Expendable, Software, Telecom
452	Information Technology (ERP, Equipment, Etc.)	System Maintenance (Jaggaer, PaymentWorks, etc.)	\$	11,286	\$	11,286	\$	11,286	1	1	2025	Technology Systems Maintenance
453	Information Technology (ERP, Equipment, Etc.)	Upgrade technology for International Programs	\$	5,314	\$	5,314	\$	5,314	1	1	2025	Upgrades needed for technology at International Programs Study Centers and Tallahassee Offices
454	Information Technology (ERP, Equipment, Etc.)	Computer upgrades and new IT equipment	\$	3,000	\$	3,000	\$	3,000	1	1	2025	Computer upgrades or replacements for current employees and new purchases that may be needed to set up new employees.
455	Information Technology (ERP, Equipment, Etc.)	Technology refresh	\$	2,000	\$	2,000	\$	2,000	1	1	2025	Adding new technology
456	Information Technology (ERP, Equipment, Etc.)	Technology Refresh	\$	1,096	\$	1,096	\$	1,096	1	1	2025	Add new technology
457	Library Resources	Library Resources	\$	500,000	\$	500,000	\$	500,000	1	1	2025	Library Resources
458	Trustees-Approved That Support the University Mission)	MagLab Project Upgrades	\$	2,397,544	\$	2,397,544	\$	2,397,544	1	1	2025	Funds to support the MagLab DC Power Supply Upgrade

459	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	Employment & Training Costs	\$	2,305,129		\$	2,305,129	\$	2,305,129	1	1	2025	ITS spend including, but not limited to, professional training and development, temporary/OPS/intern employment, bonus/relocation funds for new hires, certification incentive program, potential H-1B related costs.	
460	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	Institute for Gov & Civics Enhanced Class Experiences and Contractual Services	\$	2,000,000		\$	2,000,000	\$	2,000,000	1	1	2025	Contractual services	
461	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	Expanded College Facilities Support	\$	1,763,985		\$	1,763,985	\$	763,985	3	1	2027	To include general building maintenance and renovation, replacement of departmental furniture, Dean's suite renovation, CCFT renovation, OIT suite furniture, Podcast studio	
462	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	Social Work Department Discretionary Expenses	\$	1,760,500		\$	1,760,500			2	1	2026	Social Work Department Discretionary Expenses Includes but not limited to start-up costs, salaries, OPS support, travel, memberships, contractual services, and supplies.	
463	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	Facilities Services Operating Expenses	\$	1,741,500		\$	1,741,500	\$	1,741,500	1	1	2025	Facilities Services Operating Expenses	
464	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	Dean College of Engineering Operational Expenses	\$	1,713,740		\$	1,713,740	\$	950,017	2	1	2026	College of Engineering Operating: including, but not limited to Upgrades, Repairs, Student/Faculty/Staff Support	
465	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	Staff Positions for Fine Arts Dean's Office	\$	1,350,000	\$	278,140	\$	1,071,860	\$	574,281	2	1	2026	Support staff positions for College
466	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	Branding and recognition	\$	1,300,000		\$	1,300,000	\$	1,300,000	1	1	2025	Includes ads, promotional, subscriptions	
467	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	Operational & Admin Funding	\$	1,152,210		\$	1,152,210	\$	1,152,210	1	1	2025	Operational & Admin Funding	
468	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	College of Law Operational Support	\$	912,248		\$	912,248	\$	912,248	1	1	2025	Purchasing & Operational Support for the College of Law	
469	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	University Marketing Expenditures	\$	893,272		\$	893,272	\$	893,272	1	1	2025	Includes OPS support, travel, professional services, professional development, staff training, equipment, furniture, and supplies.	
470	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	Strozier General Expenses	\$	877,057		\$	877,057	\$	646,927	1	1	2025	Includes but not limited to human resources, marketing, travel, professional development, hardware & software, and general maintenance and office supplies	
471	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	Campus Beautification Projects	\$	817,436		\$	817,436	\$	817,436	1	1	2025	This funding is to address campus beautification projects.	
472	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	Office of VP Student Affairs Operational Expenses	\$	765,209		\$	765,209	\$	515,209	2	1	2026	Including but not limited to travel, bonuses, equipment	
473	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	Program enhancement initiatives	\$	724,000		\$	724,000	\$	624,000	3	1	2027	Dissertation Award Program, Faculty/Staff Professional Development, Faculty & Staff Incentive program awards	
474	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	Administrative Support Compensation	\$	692,433		\$	692,433	\$	172,433	5	1	2029	Admin Support Salary and fringe benefits	
475	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	Temporary/Permanent Salaries	\$	689,757	\$	505,232	\$	184,525	\$	689,757	2	2	2025	Salary support for staff, OPS staff, Postdocs, Visiting Faculty, collaborations, separation payouts, etc.
476	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	Deferred Maintenance and Efficiency Improvements	\$	663,962		\$	663,962	\$	663,962	1	1	2025	This funding will address deferred maintenance and efficiency issues on campus.	
477	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	Concert Hall Upgrades	\$	652,749		\$	652,749	\$	652,749	1	1	2025	Amendment 297	
478	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	Stoops Center & Career Services Operational Support	\$	557,862		\$	557,862	\$	557,862	1	1	2025	Stoops Center & Career Services Operational Support	
479	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	Compliance & Ethics	\$	462,129		\$	462,129	\$	31,913	4	3	2026	Travel, network/telecom equipment, supplies and other office equipment, professional services.	
480	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	Furniture, Room Split / OCO Items	\$	460,327		\$	460,327	\$	460,327	1	1	2025	Furniture / Equipment	

481	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	Health, Nutrition, & Food Science Operations	\$	452,646	\$	452,646	\$	452,646	1	1	2025	Non-recurring departmental support, ISSM equipment (PVST expansion funding), Furniture/equipment to complete Sandel's lab construction projects
482	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	Professional services, travel, equipment and supplies for FSU PC	\$	376,486	\$	376,486	\$	376,486	1	1	2025	Costs associated with academic cost to include but not limited to consulting services, architect, cubicles, furniture, facility maintenance/repairs, lab equipment, recruiting efforts, travel, interns, vehicle repairs/maintenance.
483	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	Office of Research Conference support	\$	375,000	\$	375,000	\$	375,000	1	1	2025	CEHHS Research Showcase travel stipends
484	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	Distance Learning Testing Center Staffing and Security	\$	361,846	\$	361,846	\$	341,846	1	1	2025	OPS funding, Security for crowd control and ensuring rules are followed. Work orders for over flow-tables chairs, setup, etc.
485	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	Institute of Law, Technology & Innovation Operational Support	\$	300,000	\$	300,000	\$	300,000	2	2	2025	Law & Tech Executive Director Faculty Salary & benefits, and misc. travel/operational expenses (FY24 - \$900,000 over 3 Yrs)
486	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	QSI Operating Costs	\$	280,000	\$	280,000	\$	160,000	3	1	2027	Non-recurring costs in support of QSI operations such as travel, memberships, equipment, and maintenance/repair costs
487	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	Time limited OPS Support	\$	260,643	\$	260,643	\$	260,643	1	1	2025	3rd Year pilot of seasonal application reviewers (OPS Support) w/ 8.4% fringe
488	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	College of Fine Arts OPS Support Staff	\$	250,000	\$	250,000	\$	250,000	1	1	2025	OPS staff and adjuncts for College of Fine Arts
489	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	Electrical Eng Multi-Year Fund	\$	242,371	\$	242,371	\$	80,000	3	1	2027	Electrical Eng Multi-Year Fund
490	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	Budget Office Operations	\$	241,662	\$	241,662	\$	105,211	6	5	2026	Office expenses to include supplies, furniture, computer replacements, travel, and training
491	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	HR - Operational support	\$	231,981	\$	231,981	\$	231,981	1	1	2025	Operational support for OPS, travel, training, professional memberships, bonuses, supplies, furniture, and equipment.
492	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	University Communications Operational Expenses	\$	230,283	\$	230,283	\$	230,283	1	1	2025	Includes ads, promotional, OPS support, travel, professional services, professional development, staff training, equipment, furniture, and supplies.
493	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	Dean's Discretionary Funds	\$	227,296	\$	227,296	\$	30,000	2	1	2026	Dean's discretionary funding
494	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	Chiller Utilities Expenditures - Ringling	\$	220,946	\$	220,946	\$	220,946	2	2	2025	Payment of Outstanding Chiller Payment billing by Ringling
495	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	Applied Superconductivity Center Restricted Support	\$	210,433	\$	210,433	\$	210,433	2	2	2025	To support the Applied Superconductivity Center
496	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	Carneghi Arts Building Lease	\$	200,000	\$	200,000	\$	200,000	1	1	2025	Carneghi Arts Building Lease
497	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	Safety Upgrades to Lobby	\$	193,939	\$	193,939	\$	193,939	1	1	2025	upgrade lobby for safety of employees and guests
498	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	OPS Employment	\$	192,129	\$	192,129	\$	192,129	1	1	2025	OPS Employment
499	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	NAIS Research and Operating Expenses	\$	182,420	\$	182,420	\$	182,420	1	1	2025	
500	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	Outside Counsel Legal Fees	\$	180,229	\$	180,229	\$	180,229	1	1	2025	Outside counsel legal bills
501	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	Industrial Eng Multi-Year Fund	\$	176,152	\$	176,152	\$	90,000	3	1	2027	Industrial Eng Multi-Year Fund
502	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	Civil Eng Multi-Year Fund	\$	175,583	\$	175,583	\$	77,686	3	1	2027	Civil Eng Multi-Year Fund

503	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	Future Building Furnishings	\$	171,371		\$	171,371			5	2	2028	Funds are being held for future Student Veterans Center building furnishings	
504	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	Office of the VP Research Support of Departmental Requests	\$	167,644		\$	167,644	\$	55,881	3	1	2027	Non-recurring support from Office of VP Research to departments for support of undergraduate research activities, such as temporary personnel costs, cost-share for sponsored projects in support of undergraduate research, consumable supplies for symposiums, etc.	
505	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	Professional services, travel, equipment and supplies for FSU PC	\$	153,170		\$	153,170	\$	153,170	1	1	2025	Costs associated with Student Services to include but not limited to consulting services, cubicles, furniture, facility maintenance/repairs, travel, interns, vehicle repairs/maintenance.	
506	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	Grad Assistant Waivers and Stipends	\$	153,000	\$	153,000		\$	153,000	1	1	2025	GA waivers for Fall 2024, Spring 2025, Summer 2025 and appointment stipends.	
507	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	Building repairs and maintenance	\$	151,500		\$	151,500	\$	151,500	1	1	2025	1200 tables and chairs replacement	
508	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	Supplies & General Repairs & Maintenance	\$	149,411		\$	149,411	\$	149,411	1	1	2025	ITS spend including, but not limited to, office supplies, general repairs and maintenance	
509	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	New Student & Family Programs Operational Expenses	\$	143,887		\$	143,887	\$	143,887	1	1	2025	Including but not limited to staff travel and orientation expenses	
510	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	MarCom Annual Budget	\$	132,588		\$	132,588	\$	132,588	1	1	2025	MarCom Annual Budget	
511	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	Office of Audit and Advisory Services Operational Expenses	\$	130,659		\$	130,659			2	1	2026	Employee training, bonuses, travel, supplies, and equipment	
512	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	Chem Eng Multi-Year Fund	\$	121,787		\$	121,787	\$	56,652	3	1	2027	Chem Eng Multi-Year Fund	
513	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	Mechanical Eng Multi-Year Fund	\$	120,256		\$	120,256	\$	100,000	3	1	2027	Mechanical Eng Multi-Year Fund	
514	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	ADRGs Multi-Year Fund	\$	117,086		\$	117,086	\$	100,000	2	1	2026	ADRGs Multi-Year Fund	
515	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	General Counsel Operational Expenses	\$	116,939		\$	116,939	\$	116,939	1	1	2025	OPS support, travel, legal expenses, furniture/equipment	
516	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	Safety & Security	\$	112,500	\$	110,000	\$	2,500	\$	112,500	1	1	2025	Safety and security enhancements including MagLab atrium improvements, badging system, etc.
517	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	Facilities Planning Activities	\$	102,097		\$	102,097	\$	102,097	1	1	2025	Facilities Planning Activities	
518	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	Transcepta Software - Disbursement Dept	\$	102,000		\$	102,000	\$	102,000	1	1	2025	Transcepta invoicing software for disbursements	
519	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	Office supplies and equipment	\$	100,000		\$	100,000	\$	100,000	1	1	2025	Office supplies and equipment for the general operation of the College of Business	
520	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	Minor Renovations, Furniture	\$	100,000		\$	100,000	\$	100,000	1	1	2025	Minor Renovations, Furniture	
521	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	Regional Med Sch Campus Pensacola Furniture	\$	100,000		\$	100,000	\$	100,000	2	2	2025	RMSC Pensacola furniture for student rooms and shared space in new space built by UWF	
522	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	Dean's Office department support and special projects	\$	99,533		\$	99,533	\$	99,533	1	1	2025	Completion of CEHHS Strategic Plan, rebranding (FSU/CEHHS) expenses: Signage, letterhead, business cards, etc.	
523	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	OPS and equipment	\$	92,242		\$	92,242	\$	92,242	1	1	2025	Hire OPS assistants to support the functions of Executive Sounds, and upgrade equipment required by Executive Sound for university productions.	
524	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	Completion of repair and maintenance	\$	90,000		\$	90,000	\$	90,000	1	1	2025	Funding for planned Steiner Room Enhancements (EST2358114 )	

525	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	Communications & Recruitment Support	\$	87,870		\$	87,870	\$	87,870	1	1	2025	Expanded college website redesign, branding, & advertising initiatives	
526	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	MagLab Repairs, Maint & Upgrades	\$	83,184	\$	24,047	\$	59,137	\$	83,184	1	1	2025	Non-recurring items needed for installation of hoists, cap bank repair, helium recovery, irrigation system overhaul, etc.
527	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	Efficiency & Improvement - Operational support	\$	77,000		\$	77,000	\$	77,000	1	1	2025	Operational support for OPS, travel, training, professional development, printing, supplies, and equipment.	
528	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	Office of Research Operating Costs	\$	73,755		\$	73,755	\$	24,585	3	1	2027	Non-recurring costs in support of OoR operations, such as temporary personnel, office supplies, computers, travel, subscriptions and maintenance/repair costs.	
529	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	Conference / Professional Travel	\$	73,315		\$	73,315	\$	53,315	1	1	2025	ID/CSS unit-InstructureCon, FLVC, FLBOG, Communications and Media travel, IT travel.	
530	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	University Relations Expenditures	\$	71,566		\$	71,566	\$	71,566	1	1	2025	Includes OPS support, travel, professional services, professional development, staff training, equipment, furniture, and supplies.	
531	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	Site Visits	\$	70,998	\$	70,998		\$	70,998	1	1	2025	Non-recurring travel and related expenses for mandatory site visits.	
532	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	DCH Food and Beverage Lab equipment replacement	\$	65,000		\$	65,000	\$	65,000	1	1	2025	Replacement of dishwasher and various other kitchen equipment	
533	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	Furniture and equipment replacement	\$	64,315		\$	64,315	\$	64,315	1	1	2025	New furniture for renovated student services areas, as well as replacement of aging furniture/equipment.	
534	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	Institute for Successful Longevity Engagement	\$	61,631		\$	61,631	\$	61,631	1	1	2025	Includes but not limited to OPS support, contractual services, printing training, supplies, equipment	
535	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	Dean's Support Initiatives	\$	59,250		\$	59,250	\$	59,250	1	1	2025	Dean's support initiatives and special projects	
536	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	Communications equipment and software	\$	54,032		\$	54,032	\$	54,032	1	1	2025	Computer and Equipment Replacement, Software, and Commencement printing	
537	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	Printing and General Office expenditures	\$	52,654		\$	52,654	\$	52,654	1	1	2025	Printing, Travel, and General Office Expenditures	
538	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	University Searches	\$	52,142		\$	52,142	\$	52,142	1	1	2025	Expense related to executive searches throughout various departments	
539	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	IT Awards	\$	51,800		\$	51,800	\$	51,800	1	1	2025	IT Awards	
540	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	Child Welfare Project operational expenses	\$	51,170		\$	51,170	\$	51,170	1	1	2025	OPS funding related to FL Inst Child Welfare projects	
541	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	Postal Services New Cargo Van	\$	50,000		\$	50,000	\$	50,000	1	1	2025	Postal Services New Cargo Van	
542	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	Office reorganization	\$	50,000		\$	50,000	\$	50,000	1	1	2025	New counseling faculty office; establishing 4 "hotel offices"; 6 BMS shared offices; BMS Cubicle organization	
543	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	Anatomy facilities enhancements	\$	50,000		\$	50,000	\$	50,000	1	1	2025	Replacement of scrub sinks and other facilities needs	
544	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	General Expenses	\$	50,000		\$	50,000	\$	50,000	1	1	2025	Office Supplies, Memberships, Subscriptions, etc.	
545	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	Faculty and Staff salary adjustments	\$	49,209		\$	49,209	\$	49,209	1	1	2025	Faculty and Staff Merit Increases for exceptional working employees.	
546	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	Office Expenditures	\$	48,406		\$	48,406	\$	48,406	1	1	2025	OPS Support, travel, professional development, printing, and office supplies	
547	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	Office of Accessibility Services Operational Expenses	\$	43,448		\$	43,448	\$	43,448	1	1	2025	Including but not limited to OPS hires and staff travel/training	



548	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	Opening Nights Operating Expenses	\$	40,572		\$	40,572	\$	40,572	1	1	2025	Services and OPS
549	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	General College Operations	\$	39,623		\$	39,623	\$	39,623	1	1	2025	Faculty & Staff Computers
550	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	MagLab Outreach and Programs	\$	38,000	\$	38,000		\$	38,000	1	1	2025	Funds to support outreach and programs. Costs include accommodations and travel as well and salary/stipends.
551	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	Computer and Equipment Replacement	\$	35,588		\$	35,588	\$	35,588	1	1	2025	Equipment includes computers, monitors, laptops, cameras, video, audio, lighting, and software.
552	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	VP Finance & Admin Operational Expenses	\$	34,449		\$	34,449	\$	34,449	1	1	2025	Office expenses to include supplies, furniture, equipment, repairs, consulting and professional services, printing, space rental, golf cart purchase, and vehicle maintenance
553	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	DSA-Marketing & Communications	\$	33,600		\$	33,600	\$	33,600	1	1	2025	Including but not limited to staff travel/training, software, and informational materials
554	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	Events & Marketing Supplies and Expenses	\$	32,908		\$	32,908	\$	32,908	1	1	2025	Events & Marketing Supplies and Expenses
555	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	Alumni Affairs OPS	\$	31,828		\$	31,828	\$	31,828	1	1	2025	Non-recurring OPS support that will help the Association with various data entry, events and business development.
556	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	General operating expenses	\$	31,133		\$	31,133	\$	31,133	1	1	2025	Purchases and upgrades to computer equipment, furniture and fixtures, and office supplies (envelopes, stationery, pens, etc.)
557	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	Sport Management departmental support	\$	30,000		\$	30,000	\$	30,000	1	1	2025	Non-recurring department support for supplies, equipment, travel
558	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	Educational Leadership & Policy Studies departmental support	\$	30,000		\$	30,000	\$	30,000	1	1	2025	Non-recurring department support for supplies, equipment, travel
559	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	School of Teacher Education departmental support	\$	30,000		\$	30,000	\$	30,000	1	1	2025	Non-recurring department support for supplies, equipment, travel
560	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	Human Development & Family Science Operations	\$	30,000		\$	30,000	\$	30,000	1	1	2025	Non-recurring department support for supplies, equipment, travel
561	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	Office Expenditures	\$	29,622		\$	29,622	\$	29,622	1	1	2025	OPS Support, travel, professional development, printing, and office supplies
562	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	Educational Psychology & Learning Systems departmental support	\$	27,200		\$	27,200	\$	27,200	1	1	2025	Non-recurring department support for supplies, equipment, travel
563	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	Travel	\$	26,288		\$	26,288	\$	26,288	1	1	2025	Travel
564	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	News & Research Communication Operational Expenses	\$	25,152		\$	25,152	\$	25,152	1	1	2025	OPS, professional memberships, travel to annual conferences, training, and workshops, staff training which may include online training. Equipment needs include computers, monitors, laptops, and software.
565	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	Equipment	\$	25,000		\$	25,000	\$	25,000	1	1	2025	New equipment including large cameras and drones that comply with state laws
566	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	SSUA Multi-Year Fund	\$	24,538		\$	24,538	\$	15,000	2	1	2026	SSUA Multi-Year Fund
567	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	OPS funding for the daily activities within the Testing Center.	\$	20,565		\$	20,565	\$	20,565	2	1	2026	OPS Funding
568	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	Employment & Training Costs	\$	20,000		\$	20,000	\$	20,000	1	1	2025	ITS spend including, but not limited to, professional training and development, temporary/OPS/intern employment, bonus/relocation funds for new hires, certification incentive program, potential H-1B related costs.

569	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	Employee Assistance Program (EAP) - Operational support	\$	18,864	\$	18,864	\$	18,864	1	1	2025	Operational support for travel, training, OPS, supplies, furniture, equipment, and office renovations
570	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	General Office Operating Expenses	\$	18,788	\$	18,788	\$	13,930	1	1	2025	Office supplies, maintenance repairs and supplies, class supplies
571	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	Minor repairs to buildings and consumable supplies (non-FCO)	\$	15,983	\$	15,983	\$	15,983	1	1	2025	Non-recurring minor repairs of FSU Coastal and Marine Lab buildings, as well as tools and consumable supplies. (non-FCO)
572	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	Advertisements	\$	15,000	\$	15,000	\$	15,000	1	1	2025	A continuation of the Traditions Catering and Events at the FSU Alumni Association relaunch effort - To inform the community about the Traditions Catering and Events at the FSU Center and brand the 5 venues
573	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	Orlando RMSC Building Enhancements	\$	15,000	\$	15,000	\$	15,000	1	1	2025	Replace broken tables and chairs in student rooms and conference/testing rooms
574	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	General Office & Educational Expenses	\$	15,000	\$	15,000	\$	15,000	1	1	2025	Professional Services, Printing, Office Supplies, Equipment Office/Other Expendable, Equip Lab Expendable, Equip Maintenance
575	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	Chiller Utilities Expenditures - Asolo	\$	14,231	\$	14,231	\$	14,231	2	2	2025	Payment of Outstanding Chiller Payment billing by CFPA
576	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	Repairs	\$	14,223	\$	14,223	\$	14,223	1	1	2025	Non-recurring repairs and other facility work to assist with keeping the Alumni Association a safe place to hold events and gatherings
577	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	Operating Requirements for FCRR as deemed necessary by the Director and VP	\$	14,063	\$	14,063	\$	14,063	1	1	2025	Funds are held for unplanned expenses such as repairs/maint, start-up packages for exceptional faculty recruitments, Faculty and A&P Salary, fringe benefits, travel
578	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	HNFS Internal Grant Funding	\$	13,200	\$	13,200	\$	13,200	1	1	2025	rolled PO(s)that need to be closed and encumbrance released
579	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	Trauma & Resilience Collaboration expenses	\$	12,500	\$	12,500	\$	12,500	1	1	2025	Trauma & Resilience Collaboration supplies
580	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	Travel, OPS/GA. and operational expenses	\$	11,513	\$	11,513	\$	11,513	1	1	2025	Travel, OPS/GA. and operational expenses such as supplies, software, facility work orders and equipment upgrades
581	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	OPS and Supplies	\$	11,453	\$	11,453	\$	11,453	1	1	2025	OPS Support staff and office supplies
582	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	Student Conduct & Community Standards Operational Expenses	\$	11,000	\$	11,000	\$	11,000	1	1	2025	Including but not limited to staff travel/training
583	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	Postal Service Office furniture	\$	10,644	\$	10,644	\$	10,644	1	1	2025	Office furniture
584	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	Printing and mailings	\$	10,000	\$	10,000	\$	10,000	1	1	2025	Non-recurring various printings and mailings for the Seminoles Forever Recognition program
585	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	Golf cart	\$	10,000	\$	10,000	\$	10,000	1	1	2025	Golf Cart to commute between campus locations
586	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	Learning Resource Center AI OPS support	\$	10,000	\$	10,000	\$	10,000	1	1	2025	Learning Resource Center OPS support
587	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	Panama City Campus Finance & Admin Equipment and Supplies	\$	10,000	\$	10,000	\$	10,000	1	1	2025	Campus supplies and equipment such as but not limited to AED Parts, door entry signage, swing door operator, computers, water fountains
588	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	Diversity Initiatives - Operational Support	\$	9,338	\$	9,338	\$	9,338	1	1	2025	Operational support for travel, training, supplies, and equipment.
589	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	Consultants for Campus Reimagined Initiative	\$	9,000	\$	9,000	\$	9,000	6	6	2025	Last Month payment left from 2024 contract
590	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	OPS Support Compensation	\$	7,568	\$	7,568	\$	7,568	1	1	2025	Temporary employees to assist with admin operations.

591	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	Student internship	\$	7,500	\$	7,500	\$	7,500	1	1	2025	Student internship position
592	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	Ads and promotional expenses	\$	7,035	\$	7,035	\$	7,035	1	1	2025	Ads and promotions; Branding & Marketing
593	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	Desk and Related Costs	\$	6,333	\$	6,333	\$	6,333	1	1	2025	Replace furniture and related for employees.
594	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	Office furniture	\$	6,034	\$	6,034	\$	6,034	1	1	2025	Desks, shelving, chairs, etc.
595	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	Consultants for professional development and building projects	\$	6,000	\$	6,000	\$	6,000	1	1	2025	Last Month payment from 2024 Contract
596	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	Dept Student Support & Transition Operational Expenses	\$	5,493	\$	5,493	\$	5,493	1	1	2025	Including but not limited to staff travel/training, new computers, and informational materials
597	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	Travel and Office Equipment refresh	\$	5,274	\$	5,274	\$	5,274	1	1	2025	Travel and Office Equipment refresh
598	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	Seminoles Forever Advertising	\$	5,068	\$	5,068	\$	5,068	1	1	2025	Advertise advancement events and other advancement happenings to all constituents
599	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	Panama City Campus repair and maintenance	\$	4,694	\$	4,694	\$	4,694	1	1	2025	Campus repairs and maintenance such as but not limited to Dock replacement, dimming ballast, wireless push plate kit, sprinkler head replacement, sidewalk/concrete repairs, HVAC system/pipe repairs, interior and exterior light replacement, pressure washing and tree removal
600	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	Testing Center Travel and Regulatory Conference travel	\$	4,689	\$	4,689	\$	4,689	1	1	2025	FACTA conference and WCET/NC-Sara/NASAPS-Regulatory Conference.
601	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	Moran College Living Learning Community Operational Expenses	\$	3,610	\$	3,610	\$	427	2	1	2026	To fund travel, prof. development, and supplies.
602	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	Retail Entrepreneurship travel, professional development, supplies	\$	3,091	\$	3,091	\$	3,091	1	1	2025	To fund travel, prof. development, and supplies.
603	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	Health, Nutrition, & Food Science Operations	\$	1,965	\$	1,965	\$	1,965	1	1	2025	HNFS undergrad operational support (supplies, equipment, etc.)
604	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	Property Insurance Billing	\$	1,153	\$	1,153	\$	1,153	1	1	2025	Property Insurance Billing
605	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	Travel and Office Equipment Refresh	\$	1,000	\$	1,000	\$	1,000	1	1	2025	Office equipment refresh
606	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	Operating Requirements for FCRR as deemed necessary by the Director and VP	\$	41	\$	41	\$	41	1	1	2025	Funds are held for unplanned expenses such as repairs/maint, start-up packages for exceptional faculty recruitments, Faculty and A&P Salary, fringe benefits, travel
607	Restricted by Appropriations	Election Law Program	\$	847,188	\$	847,188	\$	847,188	1	1	2025	FY24 Non-Recurring \$1MM Legislative Appropriation (FY24 - \$1,000,000 over 1 Yrs) - minus FY24 Expenses
608	Restricted by Appropriations	Simulation laboratory supplies and equipment	\$	105,839	\$	105,839	\$	105,839	1	1	2025	Spending per LINE proposal; will go toward undergraduate faculty supplement pay and, student software and faculty/staff supplies
609	Restricted by Appropriations	Health Equity Research Institute (HERI) Operations	\$	11,275	\$	11,275	\$	11,275	1	1	2025	Student Scholars Program (Education Core), Specialized Program of Research Excellence (SPORE) mini-grants (Research Core), honorariums, supplies
610	Restricted by Appropriations	Simulation laboratory supplies and equipment	\$	1,476	\$	1,476	\$	1,476	1	1	2025	Spending per PIPELINE proposal; will go toward expendable simulation lab supplies
611	Student Financial Aid	Academic Affairs support for Financial Aid	\$	12,500,000	\$	12,500,000	\$	12,500,000	1	1	2025	Student Financial Aid
612	Student Financial Aid	Scholarships	\$	5,323,390	\$	5,323,390	\$	5,323,390	1	1	2025	Includes but not limited to Presidential, Panama City Campus, Veterans, Engineering online Masters, Law scholarships
613	Student Financial Aid	Student Financial Aid	\$	2,000,000	\$	2,000,000	\$	2,000,000	1	1	2025	Student Financial Aid

614	Student Financial Aid	Financial Aid for CARE students	\$	1,475,889		\$	1,475,889	\$	860,000	6	3	2028	Financial Aid
615	Student Financial Aid	Financial Aid	\$	958,988		\$	958,988	\$	958,988	1	1	2025	Financial aid
616	Student Financial Aid	Graduate Talent Scholarship	\$	622,064		\$	622,064	\$	200,000	4	2	2027	Scholarships replacing exception waivers. Year 2 of 4.
617	Student Financial Aid	Financial Aid	\$	417,681		\$	417,681	\$	417,681	1	1	2025	Financial Aid
618	Student Financial Aid	Fellowship Financial Aid	\$	400,000		\$	400,000	\$	400,000	1	1	2025	Fellowship Financial Aid
619	Student Financial Aid	Student financial aid for FSU Panama City students	\$	250,000		\$	250,000	\$	250,000	1	1	2025	Non-recurring transfer for FSU PC scholarships
620	Student Financial Aid	Mentor Scholarship Program	\$	150,000		\$	150,000	\$	50,000	3	1	2027	Funding to cover the mentorship scholarship program
621	Student Financial Aid	Matriculation	\$	50,000	\$	50,000		\$	50,000	1	1	2025	Non-recurring matriculation for graduate students
622	Student Financial Aid	Undergraduate Studies Student Payments	\$	35,000		\$	35,000	\$	35,000	2	2	2025	Student payments including IDEA grants, Global Scholars, Tech Fellows, Pell/Quest expansion, etc.
623	Student Financial Aid	Employee Dependent Scholarship - Staff	\$	12,211		\$	12,211	\$	12,211	1	1	2025	Scholarships for Staff Dependents
624	Student Financial Aid	Employee Dependent Scholarship - Faculty	\$	5,736		\$	5,736	\$	5,736	1	1	2025	Scholarships for Faculty Dependents
625	Student Services, Enrollment, and Retention Efforts	Graduate Student Stipends, Student OPS workers	\$	1,944,000		\$	1,944,000	\$	1,944,000	1	1	2025	Stipends for Masters and PhD students within the College. Student appointments for office assistants and team help.
626	Student Services, Enrollment, and Retention Efforts	College of Business staff support	\$	1,610,000		\$	1,610,000	\$	1,610,000	1	1	2025	Support for student services staff salaries for graduate and undergraduate program support positions.
627	Student Services, Enrollment, and Retention Efforts	Office of Public Policy and Events Expenses	\$	1,300,000		\$	1,300,000	\$	1,300,000	1	1	2025	Includes but not limited to salaries, OPS support, travel, memberships, subscriptions, contractual services, training, supplies, equipment, IT, maintenance. Also includes Florida Civic Literacy Survey and research grants.
628	Student Services, Enrollment, and Retention Efforts	Quality Enhancement Plan -Grad Expenditures	\$	1,000,000		\$	1,000,000	\$	1,000,000	1	1	2025	Includes but not limited to OPS support, travel, equipment, training, software
629	Student Services, Enrollment, and Retention Efforts	Learning Assistants and OPS	\$	944,837		\$	944,837	\$	944,837	1	1	2025	Learning assistants and OPS
630	Student Services, Enrollment, and Retention Efforts	Bar Success/Law Rankings Initiative	\$	878,374		\$	878,374	\$	878,374	2	2	2025	Faculty & Staff salary/benefits and misc. operational expenses. (FY24 - \$5,000,000 over 5 Yrs)
631	Student Services, Enrollment, and Retention Efforts	Overloads and Adjuncts for classes	\$	540,000		\$	540,000	\$	540,000	1	1	2025	Overloads for faculty to cover classes as well as adjuncts to sure up shortages for class offerings.
632	Student Services, Enrollment, and Retention Efforts	Center for the Advancement of Teaching Expenditures	\$	508,500		\$	508,500	\$	508,500	1	1	2025	Includes but not limited to OPS support, travel, memberships, subscriptions, contractual services, training, supplies, equipment, IT, maintenance, fees, and permits
633	Student Services, Enrollment, and Retention Efforts	College of Social Sciences and Public Policy	\$	462,392		\$	462,392	\$	462,392	1	1	2025	Expenses includes but not limited to OPS and programming costs for our undergraduate majors.
634	Student Services, Enrollment, and Retention Efforts	Marching Chiefs Uniforms	\$	345,145		\$	345,145	\$	345,145	1	1	2025	Marching Chiefs Uniforms
635	Student Services, Enrollment, and Retention Efforts	OPS Employment	\$	342,453		\$	342,453	\$	342,453	4	4	2025	Graduate Assistants and other OPS support
636	Student Services, Enrollment, and Retention Efforts	OPS Employment	\$	326,758		\$	326,758	\$	326,758	4	4	2025	OPS peer mentors and other student employment for Honors, Engaged 100 and other student appointments
637	Student Services, Enrollment, and Retention Efforts	Fellowship Carryforward	\$	301,318		\$	301,318	\$	301,318	1	1	2025	Includes but not limited to OPS, recruitment and staff support expenses as well as travel related to University Fellowships Includes but not limited to OPS and travel related to University Fellowships and recruitment
638	Student Services, Enrollment, and Retention Efforts	Operational costs	\$	271,269		\$	271,269	\$	271,269	1	1	2025	Operational costs including but not limited to supplies, equipment/furniture, printing, mailing, facilities, minor renovations, staff uniforms, memberships, software, rentals, professional svcs, fees, vehicles/OCO, etc.
639	Student Services, Enrollment, and Retention Efforts	Simulation models and other equipment for student training	\$	200,000		\$	200,000	\$	200,000	2	2	2025	Simulation models and other equipment for student training
640	Student Services, Enrollment, and Retention Efforts	Learning Assistants	\$	155,105		\$	155,105	\$	155,105	1	1	2025	Learning assistants
641	Student Services, Enrollment, and Retention Efforts	Student Engagement Operational Expenses	\$	130,000		\$	130,000	\$	130,000	1	1	2025	Including but not limited to initiatives to support students, office furniture, & staff travel
642	Student Services, Enrollment, and Retention Efforts	Graduate School Main Operating Carryforward	\$	71,049		\$	71,049	\$	71,049	1	1	2025	Includes but not limited to recruitment, OPS, travel, operational expenses, and staff support expenses
643	Student Services, Enrollment, and Retention Efforts	Career Readiness Expenditures	\$	70,740		\$	70,740	\$	70,740	1	1	2025	Includes but not limited to OPS and graduate assistants, equipment, supplies, equipment, IT, memberships
644	Student Services, Enrollment, and Retention Efforts	Materials Science Carryforward	\$	61,210		\$	61,210	\$	61,210	1	1	2025	Includes but not limited to stipend/assistantship payments, IT services for the Graduate School, and travel support
645	Student Services, Enrollment, and Retention Efforts	CSW Programs Support Funding	\$	60,750		\$	60,750	\$	60,750	1	1	2025	Dean's program support funding

646	Student Services, Enrollment, and Retention Efforts	InternFSU: TLH Program fees	\$	60,000		\$	60,000	\$	60,000	2	2	2025	Fees to suppliers participating in the program (Spring 2024, Fall 2024, Spring 2025)
647	Student Services, Enrollment, and Retention Efforts	GoReact	\$	60,000		\$	60,000	\$	60,000	1	1	2025	GoReact software renewal
648	Student Services, Enrollment, and Retention Efforts	Center for Intensive English Studies Carryforward	\$	59,359		\$	59,359	\$	59,359	1	1	2025	Includes but not limited to IT Supplies/Hardware, Memberships, and Conference Registration
649	Student Services, Enrollment, and Retention Efforts	Public Health	\$	57,090		\$	57,090	\$	57,090	1	1	2025	Expenses to include, but are not limited to OPS and programming costs for undergraduate majors.
650	Student Services, Enrollment, and Retention Efforts	Grad Recruiting Expenses	\$	52,750		\$	52,750	\$	52,750	1	1	2025	Grad Recruiting Expenses
651	Student Services, Enrollment, and Retention Efforts	Center for Academic Retention and Enhancement (CARE) Summer Bridge support	\$	50,000		\$	50,000	\$	50,000	1	1	2025	CARE Summer Bridge support
652	Student Services, Enrollment, and Retention Efforts	Programs and materials to support recruitment into COB programs	\$	50,000		\$	50,000	\$	50,000	1	1	2025	Recruitment Ads, materials and other costs for recruiting students to enroll in COB programs
653	Student Services, Enrollment, and Retention Efforts	Support for educational programing	\$	50,000	\$	50,000		\$	50,000	1	1	2025	Support for DOMI
654	Student Services, Enrollment, and Retention Efforts	Economics Department	\$	44,560		\$	44,560	\$	44,560	1	1	2025	Expenses includes but not limited to OPS and programming costs for our undergraduate majors.
655	Student Services, Enrollment, and Retention Efforts	Student support	\$	43,642		\$	43,642	\$	43,642	1	1	2025	To support student-specific supplies and equipment
656	Student Services, Enrollment, and Retention Efforts	OPS support	\$	37,281		\$	37,281	\$	37,281	1	1	2025	OPS
657	Student Services, Enrollment, and Retention Efforts	Electrical Eng Recruitment/Special Projects	\$	35,487		\$	35,487	\$	35,487	1	1	2025	Electrical Eng Recruitment/Special Projects
658	Student Services, Enrollment, and Retention Efforts	Panama City Campus Student Affairs Operational Expense	\$	35,000		\$	35,000	\$	35,000	1	1	2025	Including but not limited to OPS student appointments and staff training
659	Student Services, Enrollment, and Retention Efforts	Undergrad Support	\$	32,806		\$	32,806	\$	15,000	2	1	2026	Undergrad Support
660	Student Services, Enrollment, and Retention Efforts	Center for Leadership & Service Operational Expenses	\$	13,694		\$	13,694	\$	13,694	1	1	2025	Including but not limited to staff travel/training and informational materials
661	Student Services, Enrollment, and Retention Efforts	Undergraduate Research Opportunity Program (UROP) Travel	\$	12,000		\$	12,000	\$	12,000	1	1	2025	Arts & Science / iGEM Travel
662	Student Services, Enrollment, and Retention Efforts	Fraternity Sorority Life Operational Expenses	\$	12,000		\$	12,000	\$	12,000	1	1	2025	Including but not limited to staff professional development and computer
663	Student Services, Enrollment, and Retention Efforts	Student Travel	\$	10,000		\$	10,000	\$	10,000	1	1	2025	Student Travel to conferences, and/or for FSU programs such as Presidential Scholars, etc.
664	Student Services, Enrollment, and Retention Efforts	School of Theatre Course Materials & Supplies	\$	9,568		\$	9,568	\$	9,200	1	1	2025	School of Theatre Course Materials & Supplies
665	Student Services, Enrollment, and Retention Efforts	Center Global Engagement Operational Expenses	\$	6,000		\$	6,000	\$	6,000	1	1	2025	Including but not limited to staff travel
666	Student Services, Enrollment, and Retention Efforts	Political Science	\$	5,000		\$	5,000	\$	5,000	1	1	2025	Expenses include but not limited to OPS and programming costs for our undergraduate majors.
667	Student Services, Enrollment, and Retention Efforts	Geography	\$	4,825		\$	4,825	\$	4,825	1	1	2025	Expenses include but not limited to OPS and programming costs for our undergraduate majors.
668	Student Services, Enrollment, and Retention Efforts	Commencement expenses (lighting, sound, staging)	\$	669		\$	669	\$	669	1	1	2025	Commencement expenses (lighting, sound, staging)
<b>Total as of July 1, 2024: *</b>			<b>\$</b>	<b>178,097,653</b>	<b>\$</b>	<b>13,358,047</b>	<b>\$</b>	<b>164,739,606</b>	<b>\$</b>	<b>153,776,705</b>			

\*Note: Should agree with respective restricted/contractual and/or committed category totals on "Summary" tab.

**FLORIDA STATE UNIVERSITY - COLLEGE OF MEDICINE**  
**2024-2025 University E&G Carryforward Spending Plans - Supplemental Details (Operating Plans)**  
Pursuant to 1011.45, Florida Statutes  
July 1, 2024

Line Item #	Carryforward Spending Plan Category	Specific Expenditure/Project Title	Budget				Project Timeline			Comments/Explanations
			Total Amount to be Funded from Current Year E&G Carryforward Balance	RESTRICTED Restricted Balance as of July 1, 2024	COMMITTED Committed Balance as of July 1, 2024	E&G Carryforward Amount Budgeted for Expenditure During FY25	Total # Years of Expenditure per Project	Current Expenditure Year #	Estimated Completion Date (Fiscal Year)	
1	Campus Security and Safety Enhancements	Building enhancements	\$ 59,289		\$ 59,289	\$ 59,289	1	1	2025	Study space areas- Breezeway, LC blinds, 4th floor study rooms
2	Faculty Research and Public Service Support and Start-Up Funding	Research Start-Ups	\$ 244,265		\$ 244,265	\$ 244,265	2	2	2025	Start-Up for Hou
3	Faculty Research and Public Service Support and Start-Up Funding	Research Start-Ups	\$ 151,940		\$ 151,940	\$ 151,940	1	1	2025	Start-Up for Terracciano
4	Faculty Research and Public Service Support and Start-Up Funding	Research Start-Ups	\$ 99,376		\$ 99,376	\$ 99,376	1	1	2025	Start-Up for MacDonnell
5	Faculty Research and Public Service Support and Start-Up Funding	Research Start-Ups	\$ 79,681		\$ 79,681	\$ 79,681	1	1	2025	Start-Up for Gerend
6	Faculty Research and Public Service Support and Start-Up Funding	Research Start-Ups	\$ 31,751		\$ 31,751	\$ 31,751	2	2	2025	Start-Up for Dark
7	Faculty Research and Public Service Support and Start-Up Funding	Research Start-Ups	\$ 24,490		\$ 24,490	\$ 24,490	1	1	2025	Start-Up for Sutin
8	Faculty Research and Public Service Support and Start-Up Funding	Research Start-Ups	\$ 13,989		\$ 13,989	\$ 13,989	1	1	2025	Start-Up for Mesidor
9	Faculty Research and Public Service Support and Start-Up Funding	Research Start-Ups	\$ 10,000		\$ 10,000	\$ 10,000	1	1	2025	Retention for Ren
10	Faculty/Staff Instructional and Advising Support and Start-Up Funding	FMPP Salary Support	\$ 1,000,000		\$ 1,000,000	\$ 1,000,000	1	1	2025	FMPP CSA Faculty
11	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Clinical Learning Center OPS Faculty	\$ 295,000		\$ 295,000	\$ 295,000	1	1	2025	Clinical Learning Center Faculty OPS
12	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Faculty/Staff Leave Payouts	\$ 77,413		\$ 77,413	\$ 50,000	2	1	2026	Faculty/Staff Leave Payouts
13	Faculty/Staff Instructional and Advising Support and Start-Up Funding	OPS Physician Assistant Faculty	\$ 64,450		\$ 64,450	\$ 64,450	1	1	2025	OPS Faculty
14	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Interim Senior Associate Dean Payments	\$ 62,000		\$ 62,000	\$ 62,000	1	1	2025	Extend Dr. Galbraith's Interim Senior Associate Dean role at the College Of Medicine
15	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Interim Dept Chair	\$ 56,753		\$ 56,753	\$ 56,753	1	1	2025	Admin Supplement for Interim Chair of Geriatrics
16	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Bonus/Temporary Payments	\$ 50,000		\$ 50,000	\$ 50,000	1	1	2025	Bonus/Temporary Payments
17	Faculty/Staff Instructional and Advising Support and Start-Up Funding	System Administrator Consultant	\$ 38,750		\$ 38,750	\$ 38,750	1	1	2025	System Administrator Consultant
18	Other Operating Requirements	Building repairs and maintenance	\$ 50,000		\$ 50,000	\$ 50,000	2	2	2025	Office repairs
19	Other Operating Requirements	Building enhancements	\$ 6,283		\$ 6,283	\$ 6,283	1	1	2025	Conference room chairs
20	Student Financial Aid	Biomedical Sciences Scholarships	\$ 660,000		\$ 660,000	\$ 660,000	3	3	2025	Scholarships for Biomedical Sciences PhD candidates
21	Student Financial Aid	Bridge Tuition	\$ 50,000		\$ 50,000	\$ 50,000	1	1	2025	Scholarships for Bridge Students
22	Student Services, Enrollment, and Retention Efforts	Biomedical Sciences Grad Stipends	\$ 739,382		\$ 739,382	\$ 739,382	3	3	2025	Stipends for Biomedical Sciences PhD candidates
23	Student Services, Enrollment, and Retention Efforts	Psychological services for medical students	\$ 266,353		\$ 266,353	\$ 266,353	1	1	2025	Psychological services for medical students - Munasifi
24	Student Services, Enrollment, and Retention Efforts	Medical Education summer teaching assistants	\$ 75,000		\$ 75,000	\$ 75,000	1	1	2025	Summer Teaching Assistant Appointments
25	Student Services, Enrollment, and Retention Efforts	Physician Assistant Material and Exam support	\$ 43,000		\$ 43,000	\$ 43,000	3	3	2025	Exaat exam support
26	Student Services, Enrollment, and Retention Efforts	Building Enhancements	\$ 25,000		\$ 25,000	\$ 25,000	1	1	2025	LC cleaning and Cold-room upkeep
<b>Total as of July 1, 2024: *</b>			<b>\$ 4,274,165</b>	<b>\$ -</b>	<b>\$ 4,274,165</b>	<b>\$ 4,246,752</b>				

\*Note: Should agree with respective restricted/contractual and/or committed category totals on "Summary" tab.

**FAMU-FSU JOING COLLEGE OF ENGINEERING**  
**2024-2025 University E&G Carryforward Spending Plans - Supplemental Details (Operating Plans)**  
Pursuant to 1011.45, Florida Statutes  
July 1, 2024

Line Item #	Carryforward Spending Plan Category	Specific Expenditure/Project Title	Budget				Project Timeline			Comments/Explanations
			Total Amount to be Funded from Current Year E&G Carryforward Balance	RESTRICTED Restricted Balance as of July 1, 2024	COMMITTED Committed Balance as of July 1, 2024	E&G Carryforward Amount Budgeted for Expenditure During FY25	Total # Years of Expenditure per Project	Current Expenditure Year #	Estimated Completion Date (Fiscal Year)	
1	Faculty Research and Public Service Support and Start-Up Funding	Dean College of Engineering Operational Expenses	\$ 7,785,641		\$ 7,785,641	\$ 3,497,952	3	1	2027	Engineering Operating: staff/faculty/student support, upgrades, research incentives, repairs, maintenance, etc.
2	Faculty Research and Public Service Support and Start-Up Funding	Berger Startup	\$ 173,909		\$ 173,909	\$ 173,909	1	1	2025	Berger Startup
3	Faculty Research and Public Service Support and Start-Up Funding	Takiddin Startup	\$ 163,046		\$ 163,046	\$ 99,787	2	1	2026	Takiddin Startup
4	Faculty Research and Public Service Support and Start-Up Funding	Cai Startup	\$ 88,146		\$ 88,146	\$ 60,000	2	1	2026	Cai Startup
5	Faculty Research and Public Service Support and Start-Up Funding	Guo Startup	\$ 71,690		\$ 71,690	\$ 54,402	2	1	2026	Guo Startup
6	Faculty Research and Public Service Support and Start-Up Funding	Pan Startup	\$ 46,773		\$ 46,773	\$ 40,000	2	1	2026	Pan Startup
7	Faculty Research and Public Service Support and Start-Up Funding	Ali Startup	\$ 43,866		\$ 43,866	\$ 29,860	2	1	2026	Ali Startup
8	Faculty Research and Public Service Support and Start-Up Funding	Farner Startup	\$ 16,915		\$ 16,915	\$ 12,316	2	1	2026	Farner Startup
9	Faculty Research and Public Service Support and Start-Up Funding	ADRGs Multi-Year Fund	\$ 8,673		\$ 8,673	\$ 8,673	1	1	2025	ADRGs Multi-Year Fund
10	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Mechanical Lab Support	\$ 765		\$ 765	\$ 765	1	1	2025	Mechanical Lab Support
11	Information Technology (ERP, Equipment, Etc.) Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	Engineering CCS Operating Budget	\$ 569,251		\$ 569,251	\$ 569,251	1	1	2025	Engineering CCS Operating Budget
12	Information Technology (ERP, Equipment, Etc.) Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	Chem Eng Annual Operating Budget	\$ 383,403		\$ 383,403	\$ 383,403	1	1	2025	Chem Eng Annual Operating Budget
13	Information Technology (ERP, Equipment, Etc.) Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	MSE Post-Doc and Operating Expenses	\$ 111,828		\$ 111,828	\$ 111,828	1	1	2025	MSE Post-Doc and Operating Expenses
14	Information Technology (ERP, Equipment, Etc.) Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	Engineering Library OPS Budget	\$ 25,331		\$ 25,331	\$ 25,331	1	1	2025	Engineering Library OPS Budget
15	Utilities	Utilities	\$ 419,293		\$ 419,293	\$ -	3	2	2026	For utilities increases and related needs
<b>Total as of July 1, 2024: *</b>			<b>\$ 9,908,527</b>	<b>\$ -</b>	<b>\$ 9,908,527</b>	<b>\$ 5,067,475</b>				

\*Note: Should agree with respective restricted/contractual and/or committed category totals on "Summary" tab.

**FLORIDA STATE UNIVERSITY**  
**2024-2025 University E&G Carryforward Spending Plans - Supplemental Details (Fixed Capital Outlay Project Plans)**  
Pursuant to Section 1011.45, Florida Statutes  
July 1, 2024

Line Item #	Carryforward Spending Plan Category	Specific Project Title/Name	Project Description	Amount of July 1, 2024, E&G Carryforward Operating Balance Provided to FCO Project <sup>2</sup> (F+G)	(F)	(G)	Carryforward Expenditure Timeline			Comments/Explanations
					Restricted	Committed	Total # Years of Expenditures per Project	Current Expenditure Year #	Estimated Completion Date (Fiscal Year)	
					To Restricted Balance on July 1, 2024	To Committed Balance on July 1, 2024				
<b>Small Carryforward Projects<sup>1</sup></b>										
1	Small, < \$2M: Renovation, Repair or Maintenance	Tucker Center Parking Lot	Tucker Center Parking Lot	\$ 1,000,000	\$ -	\$ 1,000,000	1	1	2025	Tucker Center Parking Lot
2	Small, < \$2M: Renovation, Repair or Maintenance	FSU Health Admin Bldg.	FSU Health Admin Bldg.	\$ 800,000	\$ -	\$ 800,000	1	1	2025	FSU Health Admin Bldg.
3	Small, < \$2M: Completion of Remodeling or Infrastructure	Parking Garage Safety Improvements	Parking Garage Safety Improvements	\$ 800,000	\$ -	\$ 800,000	1	1	2025	Parking Garage Safety Improvements
4	Small, < \$2M: Demolition of educational facilities & site improvements	Demolition of FHP Buildings	Demolition of FHP Buildings	\$ 750,000	\$ -	\$ 750,000	1	1	2025	Demolition of FHP Buildings
5	Small, < \$2M: Renovation, Repair or Maintenance	Clock Building Windows	Clock Building Windows	\$ 750,000	\$ -	\$ 750,000	1	1	2025	Clock Building Windows
6	Small, < \$2M: Renovation, Repair or Maintenance	Univ Center C Deferred Maintenance	Univ Center C Deferred Maintenance	\$ 735,000	\$ -	\$ 735,000	1	1	2025	Univ Center C Deferred Maintenance
7	Small, < \$2M: Renovation, Repair or Maintenance	Thagard Capital Renewal	Thagard Capital Renewal	\$ 715,776	\$ -	\$ 715,776	1	1	2025	Thagard Capital Renewal
8	Small, < \$2M: Completion of Remodeling or Infrastructure	President's House Infrastructure	President's House Infrastructure	\$ 650,000	\$ -	\$ 650,000	1	1	2025	President's House Infrastructure
9	Small, < \$2M: Renovation, Repair or Maintenance	Ringling Ca'D'Zan Deferred Maintenance	Ringling Ca'D'Zan Deferred Maintenance	\$ 569,481	\$ -	\$ 569,481	1	1	2025	Ringling Ca'D'Zan Deferred Maintenance
10	Small, < \$2M: Renovation, Repair or Maintenance	University Center Deferred Maintenance	University Center Deferred Maintenance	\$ 549,841	\$ -	\$ 549,841	1	1	2025	University Center Deferred Maintenance
11	Small, < \$2M: Renovation, Repair or Maintenance	Dittmer Deferred Maintenance	Dittmer Deferred Maintenance	\$ 548,781	\$ -	\$ 548,781	1	1	2025	Dittmer Deferred Maintenance
12	Small, < \$2M: Completion of Remodeling or Infrastructure	Pedestrian Improvements	Pedestrian Improvements	\$ 500,000	\$ -	\$ 500,000	1	1	2025	Pedestrian Improvements
13	Small, < \$2M: Renovation, Repair or Maintenance	Mag Lab Capital Renewal	Mag Lab Capital Renewal	\$ 500,000	\$ -	\$ 500,000	1	1	2025	Mag Lab Capital Renewal
14	Small, < \$2M: Renovation, Repair or Maintenance	Collins Fan Wall Conversion	Collins Fan Wall Conversion	\$ 464,165	\$ -	\$ 464,165	1	1	2025	Collins Fan Wall Conversion
15	Small, < \$2M: Renovation, Repair or Maintenance	Carothers Bldg. Envelope	Carothers Bldg. Envelope	\$ 427,382	\$ -	\$ 427,382	1	1	2025	Carothers Bldg. Envelope
16	Small, < \$2M: Renovation, Repair or Maintenance	PCC Holley Teaching Lab Renovation	PCC Holley Teaching Lab Renovation	\$ 375,000	\$ -	\$ 375,000	1	1	2025	PCC Holley Teaching Lab Renovation
17	Small, < \$2M: Renovation, Repair or Maintenance	Kuersteiner/Opperman Dimmers and Line Array	Kuersteiner/Opperman Dimmers and Line Array	\$ 259,163	\$ -	\$ 259,163	1	1	2025	Kuersteiner/Opperman Dimmers and Line Array
18	Small, < \$2M: Completion of Remodeling or Infrastructure	FSU Lab Theatre Remodel	FSU Lab Theatre Remodel	\$ 250,000	\$ -	\$ 250,000	1	1	2025	FSU Lab Theatre Remodel
19	Small, < \$2M: Renovation, Repair or Maintenance	Hecht House	Hecht House	\$ 250,000	\$ -	\$ 250,000	1	1	2025	Hecht House
20	Small, < \$2M: Renovation, Repair or Maintenance	Tucker Center Kitchen HVAC	Tucker Center Kitchen HVAC	\$ 222,103	\$ -	\$ 222,103	1	1	2025	Tucker Center Kitchen HVAC
21	Small, < \$2M: Renovation, Repair or Maintenance	Marine Lab Water Tank	Marine Lab Water Tank	\$ 200,000	\$ -	\$ 200,000	1	1	2025	Marine Lab Water Tank
22	Small, < \$2M: Renovation, Repair or Maintenance	Sandels Courtyard Renovation	Sandels Courtyard Renovation	\$ 200,000	\$ -	\$ 200,000	1	1	2025	Sandels Courtyard Renovation
23	Small, < \$2M: Completion of Remodeling or Infrastructure	Carraway Wet Lab (Anthropology Remodel)	Carraway Wet Lab (Anthropology Remodel)	\$ 166,157	\$ -	\$ 166,157	1	1	2025	Carraway Wet Lab (Anthropology Remodel)



24	Small, < \$2M: Renovation, Repair or Maintenance	Psychology Brick Repair	Psychology Brick Repair	\$	150,000	\$	-	\$	150,000	1	1	2025	Psychology Brick Repair
25	Small, < \$2M: Renovation, Repair or Maintenance	Fine Arts HVAC	Fine Arts HVAC	\$	138,000	\$	-	\$	138,000	1	1	2025	Fine Arts HVAC
26	Small, < \$2M: Renovation, Repair or Maintenance	Bellamy Building Kitchen	Bellamy Building Kitchen	\$	113,000	\$	-	\$	113,000	1	1	2025	Bellamy Building Kitchen
27	Small, < \$2M: Demolition of educational facilities & site improvements	Dairy Farm Bldg. Demo	Dairy Farm Bldg. Demo	\$	100,000	\$	-	\$	100,000	1	1	2025	Dairy Farm Bldg. Demo
28	Small, < \$2M: Replacement of minor facility (< or = 10,000 gsf)	Greenhouse Relocation	Greenhouse Relocation	\$	100,000	\$	-	\$	100,000	1	1	2025	Greenhouse Relocation
29	Small, < \$2M: Renovation, Repair or Maintenance	Westcott Study	Westcott Study	\$	100,000	\$	-	\$	100,000	1	1	2025	Westcott Study
30	Small, < \$2M: Renovation, Repair or Maintenance	Westcott Fountain Pit Relocation	Westcott Fountain Pit Relocation	\$	81,860	\$	-	\$	81,860	1	1	2025	Westcott Fountain Pit Relocation
31	Small, < \$2M: Renovation, Repair or Maintenance	Strozier Elevator Deferred Maintenance	Strozier Elevator Deferred Maintenance	\$	79,649	\$	-	\$	79,649	1	1	2025	Strozier Elevator Deferred Maintenance
32	Small, < \$2M: Completion of Remodeling or Infrastructure	Stormwater Improvements	Stormwater Improvements	\$	50,000	\$	-	\$	50,000	1	1	2025	Stormwater Improvements
33	Small, < \$2M: Renovation, Repair or Maintenance	Criminology and Criminal Justice Bldg. Envelope Repair	Criminology and Criminal Justice Bldg. Envelope Repairs	\$	17,419	\$	-	\$	17,419	1	1	2025	Criminology and Criminal Justice Bldg. Envelope Repairs
34	Small, < \$2M: Renovation, Repair or Maintenance	University Center C Renovation	University Center C Renovation	\$	156	\$	-	\$	156	1	1	2025	University Center C Renovation

<b>* Total Minor Carryforward As July 1, 2024 :</b>				\$	12,612,933	\$	-	\$	12,612,933				
---	--	--	--	----	------------	----	---	----	------------	--	--	--	--

**Large Carryforward Projects<sup>1</sup>**

35	Large, Repair or replacement of facilities damaged by natural disaster	Emergency Recovery	Emergency Recovery	\$	2,000,000	\$	-	\$	2,000,000	1	1	2025	Emergency Recovery
36	Large, > \$2M: Completion of Remodeling or Infrastructure	Biology One	Biology One	\$	1,000,000	\$	-	\$	1,000,000	1	1	2025	Biology One
37	Large, Completion of a PECO project	Kellogg Building Remodeling Project	Kellogg Building Remodeling Project	\$	833,896	\$	-	\$	833,896	1	1	2025	Kellogg Building Remodeling Project
38	Large, > \$2M: Renovation, Repair or Maintenance	Clock Building Deferred Maintenance	Clock Building Deferred Maintenance	\$	250,000	\$	-	\$	250,000	1	1	2025	Clock Building Deferred Maintenance

<b>* Total Major Carryforward As July 1, 2024 :</b>				\$	4,083,896	\$	-	\$	4,083,896				
---	--	--	--	----	-----------	----	---	----	-----------	--	--	--	--

<b>Fixed Capital Outlay Totals :</b>				\$	16,696,829	\$	-	\$	16,696,829				
--------------------------------------	--	--	--	----	------------	----	---	----	------------	--	--	--	--

**\* Should agree with respective restricted/contractual and/or committed category totals on "Summary" tab.**

1. As defined in Board of Governors Regulation 14.003.

2. Amount deducted from July 1, 2024, beginning E&G Carryforward operating balance for fixed capital outlay project funding per Section 1011.45, F.S. and Board of Governors Regulation 9.007(3)(a)(4).

**FLORIDA STATE UNIVERSITY**

**University Facilities Reserves**

**Additional Amounts Contributed From July 1, 2024 Beginning E&G Carryforward Balance**

Pursuant to s. 1001.706(12) F.S. and Board of Governors Regulation 14.002

Specific Project/Facility Title/Number	Additional Description of Project/Facility	Amount Added to Facility Reserves From FY25 Beginning E&G Carryforward Balance
1. Interdisciplinary Research and Commercialization Building (IRCB)	116,000-square-foot building is designed to facilitate interactions in laboratories, core facilities and strategically placed collaboration spaces. It will consist of three floors of mostly open labs, sized for up to 30 research groups, 24 postdoctoral researchers and 155 graduate and undergraduate students.	\$ 2,200,000.00
<b>Total Capital Facilities Reserves as of July 1, 2024: *</b>		<b>\$ 2,200,000.00</b>

\*Note: Should agree with line F on the "Summary" tab.