

**FLORIDA INTERNATIONAL UNIVERSITY**  
**FIXED CAPITAL OUTLAY BUDGET for Fiscal Year 2024-25**  
(per s. 1013.61, F.S. and Board Reg. 14.003)

University Contact: **Edward Brozic** [brozice@fiu.edu](mailto:brozice@fiu.edu) **(305) 348-4008**  
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CFSP item #	Category	Project Title/Name	Description	Total Project Budget Allocation (Total Estimated Project Cost)	Funding Source(s)		Funds Expended Since Inception	Estimated Amt of Funds to be Expended this Year	Remaining Balance	Estimated Project Timeline		Comments
					Source	Amount				Start Date	Completion Date	
	<b>Education &amp; General (E&amp;G) Operating Projects <sup>1</sup></b>			\$0	E&G Operating Funds	\$0	\$0	\$0	\$0	Not Applicable		These are current year funds to be spent in the current year.
	<b>Carryforward (CF) - Small Projects <sup>2</sup></b>			\$8,724,024	CF	\$8,724,024	\$0	\$8,724,024	\$0	Refer to detail in Carryforward Spending Plan		
	<b>Carryforward (CF) - Large Projects <sup>3</sup></b>											
89	Academic Two, Remodeling/Expansion	Remodeling and expansion of the STAR Center Rooms 245, 246A, 246B, 246C, 246D, 247, 248B, 249B & 249C	\$2,429,061	CF	<u>\$2,429,061</u>	\$1,481,516	\$947,544	\$0	10/27/2022	6/30/2025		
				CF	\$279,640							
90	FIU Washington DC Office Renovations	Renovate space in Washington DC Offices for Governmental Relations	\$2,813,526	Office of Research & Economic Development	<u>\$1,752,625</u>	\$1,978,805	\$53,460	\$0	7/1/2020	11/30/2024		
				Total:	\$2,032,265							
				CF	\$1,693,192							
				PECO	\$190,549							
91	Biscayne Bay Lift Station, Infrastructure	Replacement of existing lift station due to deficiencies from current and future campus conditions	\$2,813,526	Office of Business & Finance Shared Services Auxiliary	<u>\$929,785</u>	\$1,398,451	\$294,742	\$1,120,334	7/1/2020	12/31/2024		
				Total:	\$2,813,526							
				CF	\$2,585,462							
92	College of Arts, Sciences & Education, Renovation/Repair	Replacement of building enclosure components, doors windows, louvers and central air conditioning system	\$9,735,462	PECO SFRF Section 152	<u>\$7,150,000</u>	\$686,718	\$7,756,066	\$1,292,678	5/9/2022	8/25/2025		BT 931 Includes \$2,585,462 CF Supplement and \$7,150,000 PECO Appropriations (under SFRF funding, Section 152)
				Total:	\$9,735,462							
93	Chemistry & Physics, Infrastructure	HVAC controls conversion, remodeling upgrades & repairs	\$3,250,000	CF	<u>\$5,221,542</u>	\$4,803,636	\$417,906	(\$0)	10/1/2020	12/31/2024		
				Total:	\$5,221,542							
				CF	\$4,300,000							
				PECO	\$38,907,641							
				Unrestricted Treasury Auxiliary	\$23,975,915							
94	Engineering Building 1	Supplemental funding due to construction cost escalation for a PECO project	\$77,670,353	Unrestricted Treasury Auxiliary (Loan Repaid-Health Care Network)	\$6,697,216	\$55,562,566	\$22,107,787	\$0	6/1/2022	10/11/2024		BT 919 Includes \$38,907,641 PECO Appropriations and \$4,400,000 CITF Appropriation
				Contracts & Grants	<u>\$3,789,581</u>							
				Total:	\$77,670,353							
95	Charles E. Perry Primera Casa, Retrofit	Professional fees to retrofit exterior windows for hurricane protection	\$3,250,000	CF	\$1,086,799	\$424,711	\$2,768,812	\$1,153,672	4/13/2022	11/30/2025		CF supplemental funding of FEMA Grant Project: represents the required Grant cost share of 25%
				FEMA Grant	<u>\$3,260,396</u>							
				Total:	\$4,347,195							
				CF	\$1,796,131							
96	Charles E. Perry Primera Casa, Rooms, Remodel/Renovation	Remodel & renovate 1st Floor area for Career Services relocation from the Student Academic Success Center	\$2,124,711	Office of Student Affairs Auxiliry	<u>\$328,580</u>	\$50,049	\$2,074,662	\$0	6/12/2023	6/30/2025		
				Total:	\$2,124,711							
97	Steven & Dorothea Green Library, Elevators Repairs/Upgrades	Repairs & Upgrade to aging elevators that are old and in need of modernization	\$2,000,000	CF	<u>\$2,000,000</u>	\$0	\$2,000,000	\$0	11/1/2024	6/30/2025		
				Total:	\$2,000,000							
				CF	2,527,404							
98	Parking Garage 5, Rooms, Renovations & Expansion	Renovation/expansion to construct an Emergency Operations Center	\$8,366,957	Office of Business & Finance Shared Services Auxiliary	\$1,127,974	\$8,361,367	\$5,590	\$0	7/1/2020	11/31/2024		BT 923 Project Complete pending final closeout
				Unrestricted Treasury Auxiliary	<u>\$4,711,579</u>							
				Total:	\$8,366,957							
				CF	2,298,561							

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					Source	Amount				Start Date	Completion Date	
					PECO	12,701,439						
					FIU Online Auxiliary	5,534,299						
99	School of International & Public Affairs II, Rooms, Infrastructure	AV equipment from FIU Media Technology & PantherTech		\$39,608,872	FIU Online E-Sport Auxiliary	1,794,371	\$38,221,210	\$1,387,663	\$0	7/1/2020	11/1/2024	BT 887 Includes \$2,585,462 CF Supplement and \$12,701,439 PECO Appropriation
					Division of IT Auxiliary	30,202						
					Bond	250,000						
					Donations	17,000,000						
					Total:	\$39,608,872						
100	Wolfsonian Museum, Roof Replament & Envelope Repairs	Supplemental funding to PECO & Auxiliary for roof replacement & envelope repairs		\$8,366,957	CF	557,321						
					PECO	\$2,144,546	\$2,331,433	\$1,140,434	\$0	7/1/2020	12/31/2024	
					Office of Business & Finance Shared Services Auxiliary	770,000						
					Total:	\$3,471,867						
MS 6	Academic Health Center 2, Rooms, Renovate Lab	Renovate/expand Anatomy Lab Rooms 155-160		\$1,576,323	CF-MS	1,576,323	\$0	\$1,576,323	\$0	10/27/2022	6/30/2025	
					Total:	\$1,576,323						
<b>Subtotal - CF Large Projects:</b>						<b>\$161,398,134</b>	<b>\$115,300,461</b>	<b>\$42,530,989</b>	<b>\$3,566,684</b>			
<b>State Appropriated Projects <sup>4,6</sup></b>												
	Academic Health Center 3 (a/k/a Nursing and Allied Health)	Nursing Program Building to include classrooms, labs, offices and work areas		\$44,603,031	PECO	\$44,099,402						
					Donation	\$303,629	\$44,519,234	\$83,797	\$0	9/9/2008	12/31/2024	BT 833 Donation funds remaining to be used for FF&E
					Courtellis Match	\$200,000						
					Total:	\$44,603,031						
	Tamiami Residence Hall Building and Outdoor Promenade	Completion of building punch list/close out negotiations		\$99,045,689	CITF	\$3,000,000	\$96,374,015	\$2,671,674	\$0	8/12/2011	12/31/2024	BT 892 Project Completed and financial reconciliation is in progress
					Housing Auxiliary	\$17,204,027						
					Office of Business & Finance Shared Services Auxiliary	\$3,869,464						
					Bonds	\$74,947,684						
					CF Prior	\$24,514						
					Total:	\$99,045,689						
	Recreation Center Expansion	Expanded facility to include indoor basketball/volleyball gym, weight training room, added locker rooms, exterior basketball courts, sand volleyball courts, mezzanine level to include a jogging track, and refresh of the Tropical Smoothie Venue		\$28,523,721	CITF	23,582,443	\$28,428,520	\$354	\$0	3/28/2016	11/30/2024	BT 903 Project Completed and financial reconciliation is in progress
					Housing Auxiliary	600,000						
					Activities & Services Fees Auxiliary	2,862,387						
					Business Services Auxiliary	1,384,043						
					Total:	\$28,428,873						
	Graham University Center Expansion	Project will increase the current ballroom footprint and add breakout rooms, green rooms, lounges, and storage space; also added is necessary student-use spaces/lounges and a Veterans and Military Affairs (VMA) & Reserve Officers Training Corps (ROTC) office suite		\$46,255,655	CITF	23,900,295	\$0	\$5,311,317	\$18,588,978	10/31/2024	10/31/2027	BT 921 A/E selection process underway and construction to begin in approximately 6 months; future additional funding required to complete the project
					Graham Center Auxiliary	0						
					Total:	\$23,900,295						
	Trish & Dan Bell Chapel and East Loop Road Realignment	The project will be to build a multi-faith chapel to accommodate the plurality of faiths and perspectives plus the required road realignment at SW 14th Street on MMC		\$35,861,689	PECO SFRF Section 197	\$3,519,655	\$6,129,488	\$25,484,744	\$4,247,457	3/30/2022	8/5/2025	BT 927 Chapel + BT 929 East Loop Road Realignment include \$3,519,655 of PECO SFRF (under Section 197) from the Deferred Building Maintenance Program Appropriation to extend the chilled water loop
					CITF	\$3,000,000						
					Donation	\$25,880,627						
					Unrestricted Treasury Auxiliary	\$3,444,286						
					CF	\$17,121						
					Total:	\$35,861,689						
					CITF	\$2,890,927						

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	MMC North Recreation Field Support Building	To construct a recreational support building to include restrooms, meeting rooms, equipment storage, and offices	\$3,490,927	Office of Student Affairs Auxiliary	\$600,000	\$180,166	\$3,310,761	\$0	1/24/2023	2/28/2024	BT 933 Design completed and construction mobilization initiated 9/3/2024	
				Total:	\$3,490,927							
	Engineering Building 2	New building connected to Engineering Building 1 that includes classrooms, teaching labs, study space, research labs, offices, and computer instructional media spaces	\$69,500,000	PECO SFRF Section 197 PECO Office of Research & Economic Development Contracts & Grants	33,500,000 15,150,000 2,000,000 13,466,380	\$282,668	\$27,686,933	\$36,146,779	7/1/2022	12/31/2026	BT 938 Includes \$ 33,500,000 PECO SFRF (under Section 197) and \$15,150,000 PECO Appropriations and \$5,383,620 Donations still TBD	
				Total:	\$64,116,380							
	MMC Aquatic Center	Construct a new Aquatic Center Facility on the MMC	\$15,860,115	CITF	\$7,500,000	\$0	\$0	\$7,500,000	TBD	TBD	BT 939 Includes \$7,500,000 CITF Appropriations, plus an additional \$8,360,115 TBD	
				Total:	\$7,500,000							
	Herbert Wertheim College of Medicine (HWCOM) Academic Health Sciences Clinical Facility	Construct a new HWCOM Academic Health Sciences Clinical Facility on the MMC	\$212,383,188	PECO	\$105,000,000	\$0	\$0	\$105,000,000	TBD	TBD	BT 942 Includes \$105,000,000 PECO Appropriations plus future PECO Appropriations of \$107,383,188	
				Total:	\$105,000,000							
	Honors College Building	Construct a new Honors College Building on the MMC	\$45,693,764	PECO	\$11,000,000	\$0	\$0	\$11,000,000	TBD	TBD	BT 943 Includes a \$11,000,000 PECO for FY 23-24 Future funding \$35,898,527 TBD	
				Total:	\$11,000,000							
	Soccer and Track Stadium	Construct a new Soccer and Track Stadium on the MMC	\$11,420,000	CITF	\$2,500,000	\$0	\$0	\$2,500,000	TBD	TBD	BT 944 Includes \$2,500,000 CITF for FY and requires future \$8,920,000 of future CITF	
				Total:	\$2,500,000							
	Small Projects All Campuses - Maintenance, Repairs, Renovations, and Site Improvements	Various small PECO infrastructure or maintenance, repair, renovations and small CITF projects throughout the University	\$3,009,164	PECO	3,009,164	\$2,628,185	\$380,980	\$0	Various	6/30/2025	BT 936 \$500,000 Sexual Assault Nursing Exam Center; plus PECO - BT 867 & BT 926; and no CITF	
				Total:	\$3,009,164							
	BBC Kovens Conference Center Building	Building envelope repairs and roof replacement	\$2,000,000	PECO SFRF Section 197	\$2,000,000	\$152,843	\$1,847,157	\$0	11/22/2022	6/30/2025	Part of BT 937 PECO SFRF (under Section 197) the Deferred Building Maintenance Program	
				Total:	\$2,000,000							
	Green Library Restroom Renovations Floors 4 through 8	Renovation of 10 restrooms including new infrastructure & fixtures, touchless sinks, new flooring/wall tiles, & new exhaust ventilation	\$2,077,478	PECO SFRF Section 197	\$2,077,448	\$139,862	\$1,937,586	\$0	11/22/2022	6/30/2025	Part of BT 937 PECO SFRF (under Section 197) the Deferred Building Maintenance Program	
				Total:	\$2,077,448							
	BBC Academic 1 Building HVAC System	Replacement of HVAC distribution systems	\$3,398,919	PECO SFRF Section 197	\$3,398,919	\$0	\$3,398,919	\$0	11/22/2022	6/30/2025	Part of BT 937 PECO SFRF (under Section 197) the Deferred Building Maintenance Program	
				Total:	\$3,398,919							
	Owa Ehan Building Restrooms Renovations	Renovate various restrooms that are deteriorated and need to be brought up to code	\$3,422,553	PECO SFRF Section 197	\$3,422,553	\$44,498	\$3,378,054	\$0	11/22/2022	6/30/2025	Part of BT 937 PECO SFRF (under Section 197) the Deferred Building Maintenance Program	
				Total:	\$3,422,553							
	All Other Buildings Deferred Maintenance Small Projects	Various buildings deferred maintenance projects throughout the University	\$16,380,081	PECO SFRF Section 197	\$16,380,081	\$3,436,382	\$12,943,698	\$0	11/22/2022	6/30/2025	Remainder of BT 937 PECO SFRF (under Section 197) the Deferred Building Maintenance Program	
				Total:	\$16,380,081							
				<b>Subtotal - State Appropriated Projects:</b>	<b>\$455,735,049</b>	<b>\$182,315,861</b>	<b>\$88,435,972</b>	<b>\$184,983,215</b>				
	<b>Non-Appropriated Projects <sup>5,6</sup></b>											
	BBC Hospitality Management Dining Facility	Hospitality Management program including a dining room, kitchen, and labs	\$10,525,288	Hospitality Mgmt Dining Auxiliary	4,375,419	\$10,167,902	\$357,386	\$0	8/9/2010	6/30/2025	BT 855 Budget authority received yearly from Hospitality Management & the FIU Foundation for improvements	
				Donations	6,149,869							
				Total:	\$10,525,288							
	Management and New Growth Opportunity (a/k/a MANGO)	Mixed-use Auxiliary Building for the College of Business, FIU Online, and Business Services food venues	\$36,586,446	College of Business, FIU Online & Business Services Auxiliaries Joint Venture	\$36,586,446	\$36,371,096	\$215,350	(\$0)	6/18/2012	6/30/2025	BT 886	
				Total:	\$36,586,446							
	BBC Frost Museum of Science Batchelor Environmental Center	Holding tanks and fenced cages for wildlife plus a building with classrooms	\$2,351,420	Donations	\$2,351,420	\$2,172,897	\$178,523	(\$0)	5/26/2016	6/30/2025	BT 913	
				Total:	\$2,351,420							
	International Center for Tropical Botany (a/k/a ICTB)	Building with classrooms and exterior grounds for the study of botanical plants	\$7,475,368	Office of Academic Affairs Auxiliary	1,516,030	\$7,435,404	\$39,964	\$0	2/10/2021	6/30/2025	BT 914	
				Donations	5,959,338							
				Total:	\$7,475,368							

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					Total:							
						Total:	\$7,475,368					
	CasaCuba Building	Dynamic center hosting open lectures, academic conferences, digital exhibits and research presentations, engaging museums, historical societies, and other academic and cultural institutions through meaningful partnerships	\$39,900,000	Office of Research & Economic Development	50,000		\$1,113,423	\$6,388,342	\$23,423,919	8/9/2010	10/31/2026	BT 825
				Donations	26,622,714							
				Grants	4,250,000							
				CF	2,970							
				Total:	\$30,925,684							
	East Loop Riad Realignment (Auxiliary Portion Only)	Realignment of the East Loop Road to allow for the Chapel Building and to extend the Chilled Water Line	\$3,456,563	Unrestricted Treasury Auxiliary	\$3,466,563		\$3,209,471	\$257,092	(\$0)	3/30/2022	12/31/2024	BT 929 (Auxiliary portion only)
				Total:	\$3,466,563							
	Student Health Center Renovation/Expansion	Renovation/Expansion for a third wing of approximately 18,000 sq ft	\$12,676,139	Student Health Services Auxiliary	\$769,391		\$51,813	\$675,880	\$41,699	1/30/2024	9/30/2026	BT 932 Future Project Funding Pending
				Total:	\$769,391							
	Wolfsonian Museum Expansion	The project envisions interior renovations of the existing 3rd floor museum space and a 25,000 to 36,000 net square foot expansion of the historic Wolfsonian-FIU building at 1001 Washington Avenue, Miami Beach	\$20,000,000	Donations	\$586,000		\$210	\$7,014,316	\$10,521,474	10/1/2024	10/31/2027	BT 940
				Grants	\$1,950,000							
				Bonds	\$15,000,000							
				Total:	\$17,536,000							
	Residential Dining Facility	Build an innovative new food service facility that can become a center for student engagement & community, include multiple styles of service and cuisines while providing a unique food service experience	\$12,000,000	Business Services Auxiliary	\$1,394,847		\$223	\$400,000	\$994,624	8/16/2024	3/31/2027	BT 941
				Total:	\$1,394,847							
	BBC Coastal Conservation & Restoration Robotics Building	Future construction a new Coastal Conservation & Restoration Robotics Building	\$10,000,000	Office of Research & Economic Development	\$4,617		\$0	\$25,977	\$0	6/20/2024	TBD	BT 945
				Grant	\$21,360							
				Total:	\$25,977							
	University Student Housing	The proposed residential facility will feature studio units and one-, two-, and four-bedroom suites along with student lounge, office, and residential support spaces	\$231,400,000	Housing Auxiliary	\$4,024,500		\$193	\$1,024,500	\$185,250,542	8/16/2024	7/31/2027	BT 946 Estimated maximum bonds \$182,250,000
				Office of Business & Finance Shared Services Auxiliary	\$735							
				Bonds	\$182,250,000							
				Total:	\$186,275,235							
	Engineering Center MsRI CAT 6 WOW Project	Future construction of the MsRI Category 6 Wall of Wind project at the Engineering Center Campus	\$3,658,234	Office of Research & Economic Development	\$3,658,234		\$258,213	\$3,400,020	\$0	4/4/2024	6/30/2025	BT 947
				Total:	\$3,658,234							
	University Athletics Tennis Courts	Renovate and resurface Athletics tennis courts to meet conference standards for competition and tournaments	\$2,209,431	Athletics	\$2,209,431		\$2,118,599	\$90,832	(\$0)	12/17/2021	12/31/2024	BT 918 Athletics Auxiliary Funding
				Total:	\$2,209,431							
	Lakeview Housing South Building Interior Refresh	New flooring/carpeting, bathroom & kitchen renovations, replace ceiling tiles in hallways, repaint rooms, lobby & offices	\$4,294,343	Housing Auxiliary	\$4,294,343		\$4,080,811	\$213,531	\$0	3/31/2023	12/31/2024	BT 918 Housing Auxiliary Funding
				Total:	\$4,294,343							
	Panther Residence Hall Repairs	Fan coil unit in need of repair and replacement	\$2,125,326	Housing Auxiliary	\$2,125,326		\$0	\$2,125,326	\$0	5/29/2024	12/31/2024	BT 918 Housing Auxiliary Funding
				Total:	\$2,125,326							
	FIU Stadium Kitchen	Construction of a new kitchen building at the FIU Stadium	\$2,255,074	Business Services Auxiliary	\$2,255,073		\$2,130,613	\$124,460	\$0	3/22/2022	12/31/2024	BT 918 Business Services Auxiliary Funding; Though located in the Stadium, the kitchen is paid for, owned, and operated by the Business Services Auxiliary who manages all food services venues at the University.
				Total:	\$2,255,073							
	PG5 to Engineering 1 Equipment	Renovations and relocation for the installation of the Pet-Cyclotron equipment	\$5,000,000	Grant	\$5,000,000		\$102,254	\$4,897,746	\$0	10/26/2022	12/31/2024	BT 918 Office of Research & Economic Development Grant Funding
				Total:	\$5,000,000							
	Graham University Center Flooring	Terrazzo flooring replacement at the GC 1st Floor	\$3,207,207	Graham Center Auxiliary	\$3,207,207		\$2,800,289	\$406,919	\$0	4/20/2023	12/31/2024	BT 918 Student Affairs Auxiliary Funding
				Total:	\$3,207,207							
	All other Auxiliary or Grant-F&A Funded Small Projects	Various small projects throughout the University	\$50,661,553	Multiple Auxiliaries	40,742,676		\$31,814,848	\$18,846,705	\$0	Various	Various	BT 918, BT 865/875, BT 868, BT 877 & BT 907 All Other Auxiliary and Grant F&A Funding
				Grant-F&A	9,918,877							
				Total:	\$50,661,553							

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		Wertheim Performing Arts Center HVAC Upgrades/Renovations	Change from pneumatic to digital controls, replace VAV boxes and AHU's, and install UV lighting to increase unit sanitization	\$4,155,188	HEERF	<del>\$4,155,188</del> \$4,155,188	\$4,155,188	\$0	\$0	3/1/2022	3/31/2024	This HVAC renovation will result in IAQ which will help prevent the spread of COVID an other potential viruses
		Hospitality Management Building HVAC Upgrades/Renovations	Replacement of 2 interior & 6 rooftop AHU's, replace VAV boxes, and install UV lighting to increase unit sanitization	\$3,881,539	HEERF	<del>\$3,881,539</del> \$3,881,539	\$3,873,468	\$8,072	\$0	5/6/2022	12/31/2024	This HVAC renovation will result in IAQ which will help prevent the spread of COVID an other potential viruses
		Owa Ehan Building HVAC Upgrades/Renovations	Replacement of 11 interior & 1 rooftop AHU's, replace VAV boxes, and install UV lighting to increase unit sanitization	\$3,874,071	HEERF	<del>\$3,874,071</del> \$3,874,071	\$3,844,988	\$29,083	\$0	6/4/2022	12/31/2024	This HVAC renovation will result in IAQ which will help prevent the spread of COVID an other potential viruses
		Owa Ehan Building HVAC Upgrades/Renovations	Change from pneumatic to digital controls, replace VAV boxes and AHU's, and install UV lighting to increase unit sanitization	\$2,042,288	HEERF	<del>\$2,042,288</del> \$2,042,288	\$1,992,208	\$50,080	\$0	6/21/2022	12/31/2024	This HVAC renovation will result in IAQ which will help prevent the spread of COVID an other potential viruses
		Green Library Building HVAC Upgrades/Renovations	Change from pneumatic to digital controls, replace VAV boxes and AHU's, and install UV lighting to increase unit sanitization	\$2,944,385	HEERF	<del>\$2,944,385</del> \$2,944,385	\$2,762,194	\$182,191	\$0	4/8/2022	12/31/2024	This HVAC renovation will result in IAQ which will help prevent the spread of COVID an other potential viruses
		BBC Academic 2 Building HVAC Upgrades/Renovations	Change from pneumatic to digital controls, replace VAV boxes and 32 AHU's, and install UV lighting to increase unit sanitization	\$3,835,745	HEERF	<del>\$3,835,745</del> \$3,835,745	\$3,788,515	\$47,230	\$0	3/21/2022	12/31/2024	This HVAC renovation will result in IAQ which will help prevent the spread of COVID an other potential viruses
		All other HEERF HVAC Upgrades/Renovations small projects	Various building HVAC Upgrades & Renovations all campuses	\$7,366,785	HEERF	<del>\$7,366,785</del> \$7,366,785	\$6,614,637	\$752,148	\$0	1/20/2022	12/31/2024	This HVAC renovation will result in IAQ which will help prevent the spread of COVID an other potential viruses
				<b>Subtotal - Non-Appropriated Projects:</b>		<b>\$398,843,386</b>	<b>\$130,859,457</b>	<b>\$47,751,671</b>	<b>\$220,232,258</b>			
<b>TOTALS:</b>				<b>\$1,303,538,136</b>		<b>\$1,024,700,593</b>	<b>\$428,475,779</b>	<b>\$187,442,657</b>	<b>\$408,782,157</b>			

- Notes:**
- 1) *Education & General (E&G) Operating Projects* is a consolidated line item of all FCO projects, as defined in Board reg 14.001, funded from current year E&G operating funds. No individual project funded in whole or in part shall exceed \$1M, per Board reg 9.007(3)(a)1.
  - 2) *Carryforward (CF) - Small Projects* is a consolidated line item of all FCO projects with a cost up to \$2M funded in whole or in part from from CF funds, pursuant to Board Reg. 14.003(2)(b). Includes replacement of facilities less than 10,000 gross sf. This is a single line item in the FCO budget. For a list of individual projects, refer to the Carryforward Spending Plans (CFSP).
  - 3) *Carryforward (CF) - Large Projects* includes any FCO project funded in whole or in part from CF funds, where total individual FCO project cost exceeds \$2M, pursuant to Board reg. 14.003(2)(c) and expenditure limits described therein. May also be reflected as one of multiple funding sources under categories State Appropriate Projects and Non-Appropriated Projects.
  - 4) *State Appropriated Projects* - this category includes all FCO projects utilizing funds originally appropriated as FCO funds by the State of Florida, notwithstanding criteria in Board regulation 14.001. These funds should never be included in the operating budget. Examples, PECO (including Sum-of-Digits) and CITF. Reference Board reg 14.003(12)(d). For the purpose herein, all projects \$2 million or less can be consolidated into a single line item.
  - 5) *Non-Appropriated Projects* - this category includes all university FCO projects that have not directly or indirectly used funds appropriated by the State. Examples include private donations, athletic revenues, federal grants, housing/parking revenue bonds, etc. Reference Board reg 14.003(2)(e). For the purpose herein, all projects \$2 million or less can be consolidated into a single line item.
  - 6) In light of the definition of "board" (s. 1013.01, F.S.), the requirements of s. 1031.61, F.S., the FCO Budget does not apply to those projects acquired, constructed, and owned by a Direct Support Organization or under a Public Private Partnership.