

STATE UNIVERSITY SYSTEM OF FLORIDA
Board of Governors
 FY 2025-26 Legislative Budget Request

Maintenance, Repair, Renovation & Remodeling Allocation
aka "Sum of the Digits"
 (from PECO)

	7-Year History - Funded Amount							Proposed	
	2018-19	2019-20	2020-21	2021-22	2022-23*	2023-24	2024-25	Based on PECO estimate 2025-26	
COE	\$292,531	\$0	\$0	\$0	\$0	\$0	\$0	\$399,295	0.49%
FAMU	\$2,347,087	\$0	\$0	\$0	\$0	\$0	\$0	\$5,047,280	6.17%
FAU	\$2,536,551	\$0	\$0	\$0	\$0	\$0	\$0	\$3,956,263	4.83%
FGCU	\$764,645	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600,186	1.96%
FIU	\$4,046,808	\$0	\$0	\$0	\$0	\$0	\$0	\$6,560,992	8.02%
FPU	\$31,109	\$0	\$0	\$0	\$0	\$0	\$0	\$408,501	0.50%
FSU	\$6,868,805	\$0	\$0	\$0	\$0	\$0	\$0	\$11,302,348	13.81%
NCF	\$176,841	\$0	\$0	\$0	\$0	\$0	\$0	\$433,079	0.53%
UCF	\$5,499,731	\$0	\$0	\$0	\$0	\$0	\$0	\$6,860,296	8.38%
UF	\$15,559,779	\$0	\$0	\$0	\$0	\$0	\$0	\$29,321,261	35.83%
UNF	\$1,514,137	\$0	\$0	\$0	\$0	\$0	\$0	\$2,682,525	3.28%
USF	\$6,050,770	\$0	\$0	\$0	\$0	\$0	\$0	\$10,549,850	12.89%
UWF	\$1,493,665	\$0	\$0	\$0	\$0	\$0	\$0	\$2,721,849	3.33%
	\$47,182,459	\$0	\$0	\$0	\$0	\$0	\$0	\$81,843,725	100.00%

*For FY22-23, the State appropriated over \$443M to the SUS as part of the (Section 197) Deferred Building Maintenance Program funded from the state's allocation from the federal Coronavirus State Fiscal Recovery Fund to help address the backlog of deferred capital replacement and renewal needs in the SUS estimated at approximately \$1.6B, as of FYE22.