## PUBLIC EDUCATION CAPITAL OUTLAY (PECO) PROJECTS Preliminary Selection Group, FY2025-26

## PECO Funding (3-yr projection, DOE estimate based on 5-ye Less: Allocation to K-12 and FL College System Funding to SUS

Less: SUS Maint., Repair, Renov. & Remodel request ("S Remaining PECO funds for SUS FCO Projects

Points Revised		oritization, pursuant to 1001.706(12), F.S.									Critical Maintena Infrastru Repair & Operat	Bldg ance, ucture & Safe	Criteria 3 Space Needs Met [New Const./Additions only.]				Criter Univer Prior	sity	Criter Cost eff replace/ of exist.	ective renov.	<b>Criteria 6</b> New construction, remodel or renovation <u>without</u> prior (\$) appropriation					
Univ. Name	Project Name	Year First Funded	Total Project Cost	Prior PECO Funding (State Appropriated)	Non-PECO Funding <sup>2</sup> (Non- Appropriated)	Remaining PECO Need	Eligible? (Y/N)	Comments	Answer	Pts	Answer		3a % increase in Space	3b New NASF added	(3a x 3b) Answer	Pts	Answer	Pts	Answer	Pts	Funding from private gifts/ donations (> 25% of TPC)	Qualif Preserve safety of persons using facility	cations Consistent with Strategic Legislative or Board initiative	University funding; 6%, 4% or 2%	Pts	Total Points
USF	Environmental & Oceanographic Sciences Research & Teaching Facility	23-24	\$80,343,461	\$24,339,226	\$20,085,865	\$35,918,370	Y	Renovation & Addition	45%	20	N	-	1.35%	49,600	669	-	2	3	\$243	16	12	0	0	0	12	51
UF	IFAS Florida 4-H: Camp Cherry Lake Outdoor Learning Center Facilities	24-25	\$11,500,000	\$900,000	\$0	\$10,600,000	Y	24-25 Legislative initiative (no EPS recommendation & not on prior FCO LBR) Renovation & Addition	92%	-	Y	20	0.24%	9,800	23	-	-	-	\$157	20	0	0	4	0	4	44
FGCU	Reed Hall Addition, Remodel, and Renovation	n/a	\$25,596,845	\$0	\$1,000,000	\$24,596,845	Y	Remodel/Renovation	n/a	-	Y	16	n/a	-	n/a	-	1	5	\$442	10	0	0	0	2	2	33
FSU	Kellogg Research Building Remodel	23-24	\$34,650,000	\$2,300,000	\$11,100,000	\$21,250,000	Y	23-24 Legislative initiative (not on prior FCO LBR) Remodel (life safety, ADA concerns)	61%	4	Y	18	0.76%	26,619	0	-	-	-	\$748	-	0	2	4	2	8	30
FIU	H. Wertheim College of Medicine Academic Health Sciences/Clinical Facility	23-24	\$212,383,188	\$105,000,000	\$0	\$107,383,188	Y	23-24 Legislative Initiative (not on FCO LBR, no EPS Recommendation - not E&G space) New Construction	51%	12	Ν	-	2.15%	89,300	1,922	8	1	5	n/a	-	0	0	4	0	4	29
FPU	Campus Relocation Remodel Project	n/a	\$9,769,844	\$0	\$0	\$9,769,844	Y	Remodel/Renovation	n/a	-	Ν	-	13.62%	25,000	3,404	12	2	3	\$391	12	0	0	0	0	-	27
UF	Dental Science Building	22-23	\$198,647,435	\$103,647,435	\$0	\$95,000,000	Y	Renovation & Addition	48%	16	Y	4	1.44%	60,000	864	-	1	5	\$603	2	0	0	0	0	-	27
FSU	Academic Support Bldg. (Maintenance Complex)	23-24	\$74,880,000	\$40,000,000	\$0	\$34,880,000	Y	New Construction	47%	18	N	-	1.79%	63,000	1,130	4	2	3	n/a		0	0	0	0	-	25
FAU	S.E. Wimberly Library Remodel/Renovation	n/a	\$40,400,000	\$0	\$0	\$40,400,000	Y	Remodel/Renovation	n/a	-	Y	8	n/a	0	n/a	-	2	3	\$254	14	0	0	0	0	-	25
FSU	FAMU-FSU College of Engineering Building C	23-24	\$149,500,000	\$25,000,000	\$0	\$124,500,000	Y	New Construction	83%	-	Ν	-	73.2%	106,000	77,574	20	1	5	n/a	-	0	0	0	0	-	25
FGCU	Wilson G. Bradshaw Library and Annex Remodel/Renovation	n/a	\$24,323,440	\$0	\$1,000,000	\$23,323,440	Y	Remodel/Renovation	n/a	-	Ν	-	n/a	0	n/a	-	2	3	\$176	18	0	0	0	2	2	23
NCF	Rice Multi-Purpose Building Supporting Enrollment Growth	n/a	\$68,525,278	\$0	\$0	\$68,525,278	Y	New Construction	n/a	-	Ν	-	88%	75,936	66,567	18	1	5	n/a	-	0	0	0	0	-	23
UNF	Matthews Computer Science Building Remodel	n/a	\$30,894,783	\$0	\$620,000	\$30,274,783	Y	Remodel/Renovation	n/a	-	Y	12	n/a	0	n/a	-	2	3	\$576	4	0	0	0	2	2	21
FPU	Student Achievement Center	24-25	\$84,740,977	\$5,698,055	\$21,500,000	\$57,542,922	Y	New Construction	68%	-	Ν	-	47.11%	86,500	40,753	16	1	5	n/a	-	0	0	0	0	-	21
FAU	Health Professions Training & Research Facility	n/a	\$107,895,000	\$0	\$26,973,750	\$80,921,250	Y	New Construction	n/a	-	Ν	-	4.16%	94,787	3,943	14	1	5	n/a	-	0	0	0	2	2	21
UWF	Science and Engineering Research Wing	23-24	\$48,729,380	\$21,122,335	\$0	\$27,607,045	Y	New Construction	57%	6	Ν	-	5.53%	46,700	2,581	10	2	3	n/a	-	0	0	0	0	-	19
FAMU	School of Business and Industry South	n/a	\$28,594,947	\$0	\$0	\$28,594,947	Y	Renovation (ADA compliance, 40-yr old HVAC, no Emergency power system, etc.)	n/a		Y	14	n/a	-	n/a	-	2	3	\$721	-	0	2	0	0	2	19
UCF	Howard Phillips Hall Remodel/Renovation	n/a	\$34,000,000	\$0	\$0	\$34,000,000	Y	Remodel/Renovation	n/a	-	Y	10	0.87%	43,195	377	-	2	3	\$526	6	0	0	0	0	-	19
NCF	Land Acquisition	n/a	\$11,500,000	\$5,882,388 (see Comment)	\$0	\$5,617,612	Y	30 acres, Sarasota Bradenton Airport. <u>Proposed</u> reversion of 22-23 appropriation \$5,882,388 for Hamilton Bldg	49%	14	N	-	n/a	n/a	n/a	-	2	3	n/a	-	0	0	0	0	-	17
FAMU	Chemical and Biological Laboratory Center	23-24	\$30,416,212	\$14,309,913	\$0	\$16,106,299	Y	Remodel project. Renovation	53%	10	Ν	-	n/a	0	n/a	-	1	5	\$885	-	0	0	0	0	-	15
UF	IFAS Microbiology & Cell Sciences Teaching Lab	24-25	\$6,250,000	\$2,750,000	\$0	\$3,500,000	Y	24-25 Legislative initiative (no EPS recommendation & not on prior FCO LBR) Addition	56%	8	Ν	-	0.11%	4,540	5	-	-	-	n/a	-	0	0	4	0	4	12
FIU	Honors College	23-24	\$45,693,764	\$11,000,000	\$0	\$34,693,764	Y	Remodel/ Renovation & Addition	76%	-	Ν	-	0.84%	35,018	296	-	2	3	\$491	8	0	0	0	0	-	11
UWF	Student Engagement and Research Center (SERC)	n/a	\$40,670,860	\$0	\$0	\$40,670,860	Y	New Construction	n/a	-	Ν	-	4.44%	37,550	1,669	6	1	5	n/a	-	0	0	0	0	-	11
UF	Thermal Infrastructure Plant & Distribution Upgrades	n/a	\$50,000,000	\$0	\$0	\$50,000,000	Y	Utility Infrastructure (replace & upgrade old systems)	n/a		Y	6	n/a	0	n/a	-	2	3	n/a	-	0	0	0	0	-	9
FSU	Veterans Legacy Complex	23-24	\$47,400,000	\$17,500,000	\$0	\$29,900,000	Y	23-24 Legislative initiative (not on prior FCO LBR) New Construction	63%	2	Ν	-	2.13%	39,330	840	-	-	-	n/a	-	0	0	4	0	4	6
FSU	Panama City Health - Academic Research Center	23-24	\$100,000,000	\$4,000,000	\$0	\$96,000,000	Y	23-24 Legislative Initiative (not on FCO LBR, no EPS Recommendation - not E&G space) New Construction	96%	-	Ν	-	1.65%	58,000	957	2	-	-	n/a	-	0	0	4	0	4	6

		O Funding	
	2025-26	2026-27	2027-28
-year average of appropriations)	\$779,464,046	\$856,300,000	\$899,700,000
	(444,666,311)	(488,490,455)	(513,258,157)
	\$334,797,735	\$367,809,545	\$386,441,843
("Sum of Digits", per s. 1013.64(1)(a), F.S. )	<u>(81,843,725)</u> <b>\$252,954,010</b>	(89,911,500) <b>\$277,898,045</b>	<u>(94,468,500)</u> <b>\$291,973,343</b>
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University 2025-26 request			
\$30,220,654	\$30,220,654	\$5,697,716	
\$5,600,000	\$5,600,000	\$5,000,000	
\$24,596,845	\$24,596,845		
\$10,000,000	\$10,000,000	\$11,250,000	
\$107,838,188	\$107,838,188		
\$8,534,922	\$8,534,922	\$1,234,922	
\$47,500,000	\$47,500,000	\$47,500,000	
\$27,000,000	\$18,663,401	\$16,216,599	
\$0	-	\$3,920,000	\$16,000,000
\$51,000,000		\$51,000,000	\$51,000,000
\$23,323,440	-	\$23,323,440	
\$10,103,569	-	\$10,103,569	\$24,504,437
\$30,274,783	-	\$30,274,783	
\$44,468,185		\$44,468,185	\$78,857,636
\$80,921,250		\$27,908,831	\$30,274,783
\$27,607,045			\$27,607,045
\$1,861,937			\$1,861,937
\$17,000,000			\$17,000,000
\$5,617,612			\$5,617,612
\$12,166,677	-	-	\$12,166,677
\$3,500,000			\$3,500,000
\$20,000,000			\$20,000,000
\$19,224,953			\$3,583,216
\$20,000,000			
\$23,650,000			
\$18,000,000			

27	UCF	Research II	n/a	\$114,641,250	\$0	\$0	\$114,641,250	Y	New Construction	n/a	-	N		1.24%	61,472	764	-	1 5	n/a	-	0	0	0	0	-	5	\$57,320,625	-	 
28	FSU	College of Nursing	24-25	\$50,000,000	\$2,000,000	\$0	\$48,000,000	Y	24-25 Legislative initiative (not on prior FCO LBR) New Construction	96%	-	N	-	0.57%	20,000	114	-		n/a	-	0	0	4	0	4	4	\$41,500,000	-	 -
29	FSU	Arts District	23-24	\$147,000,000	\$1,467,202	: \$C	\$145,532,798	Y	23-24 Legislative Initiative (not on FCO LBR, no EPS Recommendation) New Construction	99%	-	Ν	-	1.12%	75,000	840	-		n/a	-	0	0	4	0	4	4	\$50,000,000	-	 
30	UCF	Discovery and Innovation Hub - Daytona Campus	24-25	\$60,000,000	\$20,000,000	\$0	\$40,000,000	Y	24-25 Legislative initiative (not on prior FCO LBR) New Construction	67%	-	N	-	1.05%	52,000	547	-		n/a	-	0	0	0	0	-	0	\$40,000,000	-	 
31	USF	Academic Nursing STEM Facility - Sarasota Manatee	22-23	\$61,770,820	\$3,000,000	\$0	\$58,770,820	Y	New Construction	95%	-	Ν	-	1.34%	50,000	671	-		n/a	-	0	0	0	0	-	0	\$15,225,612	-	 
	Proje	cts not statutorily-eligible for inclusion in the scored/	ranked P	Preliminary Se	lection Grou	р																				_			
32	UNF	ADT Building Research Remodel	n/a	\$38,135,618	\$0	\$1,500,000	\$36,635,618	N	Project has not been Recommended in the current BOT/BOG approved Educational Plant Survey, as required by s. 1001.706(12), F.S.	n/a	-	N	-	0.00%	0	0	-	1 5	n/a	-	0	0	0	0	-				

Ν

0.00%

n/a

0

0

USF

ranslational Research Institute

Footnotes
1) Based on the Revenue Estimate Conference held August 6, 2024 and the resulting funding estimates provided by DOE on 8/19/24. Figures are considered preliminary and subject to change with the subsequent Revenue Estimating Conferences.

\$0 \$222,254,725

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2) Generally speaking, this category includes private gifts/donations, but may also include Carryforward funds.

n/a

\$222,254,725

3) In the event of a tile score between projects, the project with the lowest Remaining PECO Need will be given priority. 4) The FAMU-FSU College of Engineering is uniquely governed by a Governance Council, receives a separate and distinct operating appropriation in the GAA, and has its own Educational Plant Survey performed. For the purpose of Criteria 3 above, it has its own facilities inventory and its needs are assessed separately from FAMU and FSU. FSU is the fiscal agent for the FAMU-FSU COE.

Project has not been Recommended in the current BOT/BOG approved Educational Plant Survey, as required by s. 1001.706(12), F.S.

n/a

0	-	
0	-	

\$0 \$0 \$0

0