

STATE UNIVERSITY SYSTEM OF FLORIDA
Board of Governors
FY 2025-26 Legislative Budget Request

Capital Improvement Fee Allocation and Request

	UF	UFO	FSU	FAMU	USF	FPU	FAU	UWF	UCF	FIU	UNF	FGCU	NCF	SUS TOTAL	
2023-24 Actual Receipts per University	\$ 9,300,399	\$ 735,146	\$ 5,487,256	\$ 1,632,291	\$ 8,436,653	\$ 84,244	\$ 5,079,640	\$ 1,842,434	\$ 11,986,401	\$ 7,320,808	\$ 2,925,766	\$ 2,815,557	\$ 139,197	\$ 57,785,792	
<i>(% of Total)</i>	<i>16.09%</i>	<i>1.27%</i>	<i>9.50%</i>	<i>2.82%</i>	<i>14.60%</i>	<i>0.15%</i>	<i>8.79%</i>	<i>3.19%</i>	<i>20.74%</i>	<i>12.67%</i>	<i>5.06%</i>	<i>4.87%</i>	<i>0.24%</i>	<i>100%</i>	
<u>Plus:</u> Prior Year Reserve	-\$568	(91)	(7)	(54)	(16)	(83)	(1)	(50)	(18)	(118)	(72)	(29)	(28)	(1)	(568)
<u>Plus:</u> CITF Net Earnings:	\$3,549,217	571,233	45,153	337,029	100,256	518,181	5,174	311,993	113,163	736,208	449,646	179,701	172,932	8,549	3,549,217
Gross Receipts:	9,871,540	780,292	5,824,231	1,732,530	8,954,752	89,418	5,391,583	1,955,578	12,722,491	7,770,382	3,105,439	2,988,461	147,745	61,334,442	
<u>Less:</u> ERC for Child Development	(334,689)	N/A	(274,332)	(58,444)	(272,377)	N/A	N/A	(73,307)	(401,455)	(308,827)	(99,349)	(96,381)	N/A	(1,919,159)	
<u>Less:</u> Bond Debt Service	(% of Total)	16.33%	0.00%	9.63%	2.87%	14.81%	0.00%	8.92%	3.23%	21.04%	12.85%	5.14%	4.94%	0.24%	100%
D/S Allocation (\$):	(\$9,031,282)	(1,474,457)	N/A	(869,933)	(258,778)	(1,337,522)	N/A	(805,311)	(292,094)	(1,900,288)	(1,160,619)	(463,842)	(446,370)	(22,068)	(9,031,282)
Net Allocation (LBR)	\$ 8,062,395	\$ 780,292	\$ 4,679,966	\$ 1,415,308	\$ 7,344,853	\$ 89,418	\$ 4,586,272	\$ 1,590,177	\$ 10,420,748	\$ 6,300,937	\$ 2,542,247	\$ 2,445,711	\$ 125,677	\$ 50,384,000	