

State University System of Florida
Education and General
2025-2026 Executive Summary, Universities and Special Units
September 18, 2024

	Recommendation
1 2024-2025 Total State Appropriation - Adjusted for Start-up	
2 State Support	\$3,859,730,338
3 Performance-Based Funding - State Investment	\$0
4 Performance-Based Funding - Institutional Investment	\$295,000,000
5 2024-2025 Beginning Base - State Support	\$4,154,730,338
6	
7 2025-2026 Budget Issues:	
8 Performance Incentives	
9 Performance-Based Funding Incentives	\$400,000,000
10 Preeminence Funding	\$140,000,000
11 Performance-Based Recruitment & Retention Initiative	\$100,000,000
12 Other Initiatives	
13 PSE Waiver Incentive Funding	\$20,924,303
14 UF-IFAS Extension Workload Initiative	\$6,409,740
15 State Fire Marshal Inspections	\$3,124,310
16 <i>Incremental Growth for 2025-2026</i>	\$670,458,353
17	
18 Total 2025-2026 E&G Budget Request	\$4,825,188,691