State University System of Florida

Education and General

2023-2024 Final Amendment Package

	Amendment Number	UF	FSU	FAMU	USF TAMPA	USF ST. PETE	USF SAR / MAN	FAU	UWF
G/A - Education and General									
Initial 2023-24 Allocation		$ 613,099,775	$ 543,353,819	$ 110,495,318	$ 344,300,137	$ 31,906,477	$ 19,031,911	$ 174,032,161	$ 93,222,444
Performance Based Funding - State Investment	1								
General Revenue Fund		$68,789,090	$ 58,122,913	$ 15,943,438	$ 43,907,149	$ 4,115,064	$ 2,153,444	$ 25,230,224	$ 11,725,706
Performance Based Funding - Institutional Investment	1								
General Revenue Fund		$ 57,527,517	$ 48,517,371	$ 13,438,040	$ 35,027,668	$ 4,266,473	$ 2,544,911	$ 21,265,474	$ 9,883,095
Performance Based Funding - Recruitment and Retention	2								
General Revenue Fund		$ -	$ -	$ 7,500,000	$ -	$ -	$ -	$ 10,000,000	$ 12,500,000
NWRDC-Cloud Migration - FSU	5								
General Revenue Fund		$ -	$ 15,000,000	**$ -**	**$ -**	**$ -**	**$ -**	$ -	**$ -**
Performance-Based Funding - State Investment Success Plans									
General Revenue Fund	6	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
General Revenue Fund	13	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Programs of Strategic Emphasis - Fall 2023	11								
General Revenue Fund		$ 3,194,634	$ 2,533,366	$ 189,077	$ 1,931,765	$ 287,569	$ 135,229	$ 926,151	$ 426,450
Programs of Strategic Emphasis - Summer 23 & Spring 24	15								
General Revenue Fund		$ 3,430,331	$ 2,732,875	$ 199,111	$ 2,067,945	$ 327,252	$ 193,981	$ 1,032,478	$ 447,325
Alzheimer's Research Using Exablate Neuro Focused Ultrasound	12								
General Revenue Fund		$ 625,000	$ 500,000	$ -	$ 1,875,000	$ -	$ -	$ -	$ -
Total G/A - Education and General		**$ 746,666,347**	**$ 670,760,344**	**$ 147,764,984**	**$ 429,109,664**	**$ 40,902,835**	**$ 24,059,476**	**$ 232,486,488**	**$ 128,205,020**
* Total by Fund									
General Revenue Fund		$ 625,139,831	$ 569,293,773	$ 109,473,051	$ 338,710,312	$ 36,898,439	$ 20,604,508	$ 178,565,652	$ 107,836,054
Educational Enhancement TF		$ 121,526,516	$ 101,466,571	$ 38,291,933	$ 90,399,352	$ 4,004,396	$ 3,454,968	$ 53,920,836	$ 20,368,966
Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

State University System of Florida

Education and General

2023-2024 Final Amendment Package

	Amendment Number	UF	FSU	FAMU	USF TAMPA	USF ST. PETE	USF SAR / MAN	FAU	UWF
G/A - NWRDC - State Data Center Adjustments	8								
Operations & Maintenance TF		$ -	$ 13,087,265	$ -	$ -	$ -	$ -	$ -	$ -
G/A - Nursing Education - PIPELINE									
General Revenue Fund		$ 3,613,628	$ 2,126,853	$ 1,048,787	$ -	$ -	$ -	$ 4,073,283	$ 4,863,888
G/A - Nursing Education - Linking Industry to Nursing Education Fund (LINE)									
LINE - Round 1	9								
General Revenue Fund		$ -	$ 416,895	$ -	$ 670,222	$ -	$ -	$ 320,000	$ 302,800
LINE - Round 2	10								
General Revenue Fund		$ 400,000	$ -	$ -	$ 375,000	$ -	$ -	$ 200,000	$ -
LINE - Round 3	14								
General Revenue Fund		$ -	$ -	$ -	$ 700,000	$ -	$ -	$ -	$ -
* Total by Fund									
General Revenue Fund		$ 4,013,628	$ 2,543,748	$ 1,048,787	$ 1,745,222	$ -	$ -	$ 4,593,283	$ 5,166,688
G/A - Student Financial Assistance									
Initial 2023-24 Allocation		$ 1,737,381	$ 1,467,667	$ 624,417	$ 801,368	$ -	$ -	$ 399,658	$ 157,766
* Total by Fund									
General Revenue Fund		$ 1,737,381	$ 1,467,667	$ 624,417	$ 801,368	$ -	$ -	$ 399,658	$ 157,766
S/C - Risk Management Insurance									
Initial 2023-24 Allocation		$ 2,654,621	$ 2,320,134	$ 1,510,179	$ 2,024,583	$ -	$ -	$ 1,149,958	$ 469,305
Risk Management Realignment	3								
General Revenue Fund		$ 1,214,142	$ 384,507	$ 221,199	$ 235,845	$ -	$ -	$ 374,254	$ 123,178
General Revenue Fund Adjustment		$ (134)	$ (94)	$ (60)	$ (78)	$ -	$ -	$ (53)	$ (21)
Total General Revenue Fund Realignment		$ 1,214,008	$ 384,413	$ 221,139	$ 235,767	$ -	$ -	$ 374,201	$ 123,157
Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

State University System of Florida

Education and General

2023-2024 Final Amendment Package

	Amendment Number	UF	FSU	FAMU	USF TAMPA	USF ST. PETE	USF SAR / MAN	FAU	UWF
Total S/C - Risk Management Insurance		**$ 3,868,629**	**$ 2,704,547**	**$ 1,731,318**	**$ 2,260,350**	**$ -**	**$ -**	**$ 1,524,159**	**$ 592,462**
* Total by Fund									
General Revenue Fund		$ 3,868,629	$ 2,704,547	$ 1,731,318	$ 2,260,350	$ -	$ -	$ 1,524,159	$ 592,462
Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total - All Appropriation Categories		**$ 756,285,985**	**$ 690,563,571**	**$ 151,169,506**	**$ 433,916,604**	**$ 40,902,835**	**$ 24,059,476**	**$ 239,003,588**	**$ 134,121,936**
* Total by Fund									
General Revenue Fund		$ 634,759,469	$ 576,009,735	$ 112,877,573	$ 343,517,252	$ 36,898,439	$ 20,604,508	$ 185,082,752	$ 113,752,970
Educational Enhancement TF		$ 121,526,516	$ 101,466,571	$ 38,291,933	$ 90,399,352	$ 4,004,396	$ 3,454,968	$ 53,920,836	$ 20,368,966
Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Operations & Maintenance TF		$ -	$ 13,087,265	$ -	$ -	$ -	$ -	$ -	$ -
		$ 756,285,985	**$ 690,563,571**	**$ 151,169,506**	**$ 433,916,604**	**$ 40,902,835**	**$ 24,059,476**	**$ 239,003,588**	**$ 134,121,936**

State University System of Florida

Education and General

2023-2024 Final Amendment Package

	Amendment Number	UCF	FIU	UNF	FGCU	NCF	FPU	UNALLOCATED & JOHNSON SCHOLARSHIPS	UNIVERSITIES TOTAL
G/A - Education and General									
Initial 2023-24 Allocation		$ 308,986,889	$ 285,567,098	$ 125,054,573	$ 111,638,810	$ 52,709,363	$ 47,208,262	$ 17,921,051	***$ 2,878,528,088***
Performance Based Funding - State Investment	1								
General Revenue Fund		$ 42,012,544	$ 39,524,754	$ 15,873,514	$ 14,538,365	$ -	$ 5,865,769	$ -	***$ 347,801,974***
Performance Based Funding - Institutional Investment	1								
General Revenue Fund		$ 35,410,573	$ 32,836,760	$ 13,379,105	$ 12,253,765	$ 3,705,243	$ 4,944,005	$ -	***$ 295,000,000***
Performance Based Funding - Recruitment and Retention	2								
General Revenue Fund		$ 12,500,000	$ 17,500,000	$ 10,000,000	$ 10,000,000	$ 7,500,000	$ 12,500,000	$ -	***$ 100,000,000***
NWRDC-Cloud Migration - FSU	5								
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	***$ 15,000,000***
Performance-Based Funding - State Investment Success Plans									
General Revenue Fund	6	$ -	$ -	$ -	$ -	$ 1,099,013	$ -	$ -	***$ 1,099,013***
General Revenue Fund	13	$ -	$ -	$ -	$ -	$ 1,099,013	$ -	$ -	***$ 1,099,013***
Programs of Strategic Emphasis - Fall 2023	11								
General Revenue Fund		$ 5,061,181	$ 2,587,513	$ 638,331	$ 418,504	$ 16,780	$ 64,214	$ -	***$ 18,410,764***
Programs of Strategic Emphasis - Summer 23 & Spring 24	15								
General Revenue Fund		$ 5,666,078	$ 2,822,502	$ 606,836	$ 475,209	$ 13,831	$ 58,780	$ -	***$ 20,074,534***
Alzheimer's Research Using Exablate Neuro Focused Ultrasound	12								
General Revenue Fund		$ -	$ 2,000,000	$ -	$ -	$ -	$ -	$ -	***$ 5,000,000***
Total G/A - Education and General		**$ 409,637,265**	**$ 382,838,627**	**$ 165,552,359**	**$ 149,324,653**	**$ 66,143,243**	**$ 70,641,030**	**$ 17,921,051**	$ 3,682,013,386
* Total by Fund									
*General Revenue Fund		$ 316,627,995	$ 303,238,963	$ 132,453,164	$ 130,876,024	$ 63,446,299	$ 64,668,798	$ 17,921,051	***$ 3,015,753,914***
*Educational Enhancement TF		$ 93,009,270	$ 79,599,664	$ 33,099,195	$ 18,448,629	$ 2,696,944	$ 737,324	$ -	***$ 661,024,564***
*Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ 5,234,908	$ -	***$ 5,234,908***
G/A - NWRDC - State Data Center Adjustments	8								
Operations & Maintenance TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	***$ 13,087,265***

State University System of Florida

Education and General

2023-2024 Final Amendment Package

	Amendment Number	UCF	FIU	UNF	FGCU	NCF	FPU	UNALLOCATED & JOHNSON SCHOLARSHIPS	UNIVERSITIES TOTAL
G/A - Nursing Education - PIPELINE									
General Revenue Fund		$ 7,636,495	$ 4,276,823	$ 3,310,984	$ 2,272,274	$ -	$ -	$ -	***$ 33,223,015***
G/A - Nursing Education - Linking Industry to Nursing Education Fund (LINE)									
LINE - Round 1	9								
General Revenue Fund		$ 750,000	$ 923,000	$ 378,086	$ 550,000	$ -	$ -	$ -	***$ 4,311,003***
LINE - Round 2	10								
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	***$ 975,000***
LINE - Round 3	14								
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ 13,997	***$ 713,997***
* Total by Fund									
General Revenue Fund		$ 8,386,495	$ 5,199,823	$ 3,689,070	$ 2,822,274	$ -	$ -	$ 13,997	***$ 39,223,015***
G/A - Student Financial Assistance									
Initial 2023-24 Allocation		$ 858,405	$ 540,666	$ 200,570	$ 98,073	$ 204,407	$ 50,000	$ -	***$ 7,140,378***
* Total by Fund									
General Revenue Fund		$ 858,405	$ 540,666	$ 200,570	$ 98,073	$ 204,407	$ 50,000	$ -	***$ 7,140,378***
G/A - Community School Grant Program									
Initial 2023-24 Allocation		$ 11,000,000	$ -	$ -	$ -	$ -	$ -	$ -	***$ 11,000,000***
Community School Grant Program (Section 19) - UCF	4								
General Revenue Fund		$ 2,444,002	$ -	$ -	$ -	$ -	$ -	$ -	***$ 2,444,002***
Community School Grant Program (Section 64) - UCF	7								
General Revenue Fund		$ 900,000	$ -	$ -	$ -	$ -	$ -	$ -	***$ 900,000***
* Total by Fund									
General Revenue Fund		$ 14,344,002	$ -	$ -	$ -	$ -	$ -	$ -	***$ 14,344,002***

State University System of Florida

Education and General

2023-2024 Final Amendment Package

	Amendment Number	UCF	FIU	UNF	FGCU	NCF	FPU	UNALLOCATED & JOHNSON SCHOLARSHIPS	UNIVERSITIES TOTAL
S/C - Risk Management Insurance									
Initial 2023-24 Allocation		$ 2,382,566	$ 2,098,612	$ 605,923	$ 666,429	$ 232,917	$ 69,605	$ -	***$ 16,184,832***
Risk Management Realignment	3								
General Revenue Fund		$ 152,411	$ 105,693	$ 41,064	$ 84,851	$ 5,428	$ (5,662)	$ -	***$ 2,936,910***
General Revenue Fund Adjustment		$ (88)	$ (76)	$ (22)	$ (26)	$ (8)	$ (2)	$ -	***$ (662)***
General Revenue Fund Realignment		$ 152,323	$ 105,617	$ 41,042	$ 84,825	$ 5,420	$ (5,664)	$ -	***$ 2,936,248***
Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	***$ -***
Total S/C - Risk Management Insurance		**$ 2,534,889**	**$ 2,204,229**	**$ 646,965**	**$ 751,254**	**$ 238,337**	**$ 63,941**	**$ -**	***$ 19,121,080***
* Total by Fund									
*General Revenue Fund		$ 2,534,889	$ 2,204,229	$ 646,965	$ 751,254	$ 238,337	$ 60,872	$ -	***$ 19,118,011***
*Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ 3,069	$ -	***$ 3,069***
Total - All Appropriation Categories		**$ 435,761,056**	**$ 390,783,345**	**$ 170,088,964**	**$ 152,996,254**	**$ 66,585,987**	**$ 70,754,971**	**$ 17,935,048**	**$ 3,774,929,126**
* Total by Fund									
*General Revenue Fund		$ 342,751,786	$ 311,183,681	$ 136,989,769	$ 134,547,625	$ 63,889,043	$ 64,779,670	$ 17,935,048	**$ 3,095,579,320**
*Educational Enhancement TF		$ 93,009,270	$ 79,599,664	$ 33,099,195	$ 18,448,629	$ 2,696,944	$ 737,324	$ -	**$ 661,024,564**
*Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ 5,237,977	$ -	**$ 5,237,977**

State University System of Florida
Education and General
2023-2024 Final Amendment Package

	Amendment Number	UNIVERSITIES SUBTOTAL	FAMU / FSU COLLEGE OF ENGINEERING	UF-IFAS	UF-HSC	USF-MS	FSU-MS	UCF-MS	FIU-MS	FAU-MS	FPCTP - FCSWUA	OTHER	SUS TOTAL
G/A - Education and General													
Initial 2023-24 Allocation		$ 2,878,528,088	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	***$ 2,878,528,088***
Performance Based Funding - State Investment	1												
General Revenue Fund		$ 347,801,974	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	***$ 347,801,974***
Performance Based Funding - Institutional Investment	1												
General Revenue Fund		$ 295,000,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	***$ 295,000,000***
Performance Based Funding - Recruitment and Retention	2												
General Revenue Fund		$ 100,000,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	***$ 100,000,000***
G/A - NWRDC-Cloud Migration - Section 163	5												
General Revenue Fund		$ 15,000,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	***$ 15,000,000***
Performance-Based Funding - State Investment Success Plans													
General Revenue Fund	6	$ 1,099,013	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	***$ 1,099,013***
General Revenue Fund	13	$ 1,099,013	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	***$ 1,099,013***
Programs of Strategic Emphasis - Fall 2023	11												
General Revenue Fund		$ 18,410,764	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	***$ 18,410,764***
Programs of Strategic Emphasis - Summer 23 & Spring 24	15												
General Revenue Fund		$ 20,074,534	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	***$ 20,074,534***
Alzheimer's Research Using Exablate Neuro Focused Ultrasound	12												
General Revenue Fund		$ 5,000,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	***$ 5,000,000***
Total G/A - Education and General		**$ 3,682,013,386**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	$ 3,682,013,386
* Total by Fund													
General Revenue Fund		$ 3,015,753,914	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	***$ 3,015,753,914***
Educational Enhancement TF		$ 661,024,564	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	***$ 661,024,564***
Phosphate Research TF		$ 5,234,908	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	***$ 5,234,908***
G/A - NWRDC - State Data Center Adjustments	8												
Operations & Maintenance TF		$ 13,087,265	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	***$ 13,087,265***
G/A - Nursing Education - PIPELINE													
General Revenue Fund		$ 33,223,015	$ -	$ -	$ -	$ 6,776,985	$ -	$ -	$ -	$ -	$ -	$ -	***$ 40,000,000***
G/A - Nursing Education - Linking Industry to Nursing Education Fund (LINE)													
LINE - Round 1	9												
General Revenue Fund		$ 4,311,003	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ 4,311,003**
LINE - Round 2	10												
General Revenue Fund		$ 975,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ 975,000**

State University System of Florida
Education and General
2023-2024 Final Amendment Package

	Amendment Number	UNIVERSITIES SUBTOTAL	FAMU / FSU COLLEGE OF ENGINEERING	UF-IFAS	UF-HSC	USF-MS	FSU-MS	UCF-MS	FIU-MS	FAU-MS	FPCTP - FCSWUA	OTHER	SUS TOTAL
LINE - Round 3	14												
General Revenue Fund		$ 713,997	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ 713,997**
* Total by Fund													
General Revenue Fund		$ 39,223,015	$ -	$ -	$ -	$ 6,776,985	$ -	$ -	$ -	$ -	$ -	$ -	**$ 46,000,000**
G/A - Student Financial Assistance													
Initial 2023-24 Allocation		$ 7,140,378	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ 7,140,378**
* Total by Fund													
General Revenue Fund		$ 7,140,378	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ 7,140,378**
G/A - Fla Postsecondary Comprehensive Transition Program													
Initial 2023-24 Allocation		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 8,984,565	$ -	**$ 8,984,565**
* Total by Fund													
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 8,984,565	$ -	**$ 8,984,565**
G/A - Fla Postsecondary Academic Library Network													
Initial 2023-24 Allocation		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 13,521,847	**$ 13,521,847**
* Total by Fund													
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 13,521,847	**$ 13,521,847**
G/A - Enterprise Cybersecurity Resiliency													
Initial 2023-24 Allocation		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 10,500,000	**$ 10,500,000**
* Total by Fund													
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 10,500,000	**$ 10,500,000**
G/A - Community School Grant Program													
Initial 2023-24 Allocation		$ 11,000,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ 11,000,000**
Community School Grant Program (Section 19) - UCF	4												
General Revenue Fund		$ 2,444,002	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ 2,444,002**
Community School Grant Program (Section 64) - UCF	7												
General Revenue Fund		$ 900,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ 900,000**
* Total by Fund													
General Revenue Fund		$ 14,344,002	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ 14,344,002**

State University System of Florida
Education and General
2023-2024 Final Amendment Package

	Amendment Number	UNIVERSITIES SUBTOTAL	FAMU / FSU COLLEGE OF ENGINEERING	UF-IFAS	UF-HSC	USF-MS	FSU-MS	UCF-MS	FIU-MS	FAU-MS	FPCTP - FCSWUA	OTHER	SUS TOTAL
S/C - Risk Management Insurance													
Initial 2023-24 Allocation		$ 16,184,832	$ 12,571	$ 2,638,353	$ 1,593,479	$ 243,379	$ 179,946	$ -	$ 78,323	$ -	$ -	$ -	**$ 20,930,883**
Risk Management Realignment	3												
General Revenue Fund		$ 2,936,910	$ 8,920	$ 556,074	$ 165,712	$ 126,162	$ 24,051	$ -	$ 14,130	$ -	$ -	$ -	**$ 3,831,959**
General Revenue Fund Adjustment		$ (662)	$ (1)	$ (111)	$ (61)	$ (13)	$ (6)	$ -	$ (3)	$ -	$ -	$ -	**$ (857)**
General Revenue Fund Realignment		$ 2,936,248	$ 8,919	$ 555,963	$ 165,651	$ 126,149	$ 24,045		$ 14,127	$ -	$ -	$ -	**$ 3,831,102**
Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
Total S/C - Risk Management Insurance		**$ 19,121,080**	**$ 21,490**	**$ 3,194,316**	**$ 1,759,130**	**$ 369,528**	**$ 203,991**	**$ -**	**$ 92,450**	**$ -**	**$ -**	**$ -**	**$ 24,761,985**
* Total by Fund													
General Revenue Fund		$ 19,118,011	$ 21,490	$ 3,194,316	$ 1,759,130	$ 369,528	$ 203,991	$ -	$ 92,450	$ -	$ -	$ -	**$ 24,758,916**
Phosphate Research TF		$ 3,069	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ 3,069**
G/A - FAMU-FSU College of Engineering													
Initial 2023-24 Allocation		$ -	$ 21,256,475	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ 21,256,475**
Total G/A - FAMU-FSU COE		$ -	$ 21,256,475	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ 21,256,475**
* Total by Fund													
General Revenue Fund		$ -	$ 21,256,475	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ 21,256,475**
G/A - IFAS													
Initial 2023-24 Allocation		$ -	$ -	$ 191,437,500	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ 191,437,500**
Total G/A - IFAS		$ -	$ -	$ 191,437,500	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ 191,437,500**
* Total by Fund													
General Revenue Fund		$ -	$ -	$ 174,357,929	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ 174,357,929**
Educational Enhancement TF		$ -	$ -	$ 17,079,571	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ 17,079,571**
G/A - UF Health Center													
Initial 2023-24 Allocation		$ -	$ -	$ -	$ 130,194,779	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ 130,194,779**
* Total by Fund													
General Revenue Fund		$ -	$ -	$ -	$ 122,296,162	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ 122,296,162**
Educational Enhancement TF		$ -	$ -	$ -	$ 7,898,617	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ 7,898,617**
G/A - USF Medical Center													
Initial 2023-24 Allocation		$ -	$ -	$ -	$ -	$ 97,569,204	$ -	$ -	$ -	$ -	$ -	$ -	**$ 97,569,204**
* Total by Fund													
General Revenue Fund		$ -	$ -	$ -	$ -	$ 84,828,662	$ -	$ -	$ -	$ -	$ -	$ -	**$ 84,828,662**
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ 12,740,542	$ -	$ -	$ -	$ -	$ -	$ -	**$ 12,740,542**

State University System of Florida
Education and General
2023-2024 Final Amendment Package

	Amendment Number	UNIVERSITIES SUBTOTAL	FAMU / FSU COLLEGE OF ENGINEERING	UF-IFAS	UF-HSC	USF-MS	FSU-MS	UCF-MS	FIU-MS	FAU-MS	FPCTP - FCSWUA	OTHER	SUS TOTAL
G/A - FSU Medical School													
Initial 2023-24 Allocation		$ -	$ -	$ -	$ -	$ -	$ 36,183,657	$ -	$ -	$ -	$ -	$ -	**$ 36,183,657**
* Total by Fund													
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ 35,359,083	$ -	$ -	$ -	$ -	$ -	**$ 35,359,083**
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ 824,574	$ -	$ -	$ -	$ -	$ -	**$ 824,574**
ALG - UCF Medical School													
Initial 2023-24 Allocation		$ -	$ -	$ -	$ -	$ -	$ -	$ 32,314,672	$ -	$ -	$ -	$ -	**$ 32,314,672**
* Total by Fund													
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ 32,314,672	$ -	$ -	$ -	$ -	**$ 32,314,672**
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
ALG - FIU Medical School													
Initial 2023-24 Allocation		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 33,153,594	$ -	$ -	$ -	**$ 33,153,594**
* Total by Fund													
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 33,153,594	$ -	$ -	$ -	**$ 33,153,594**
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
ALG - FAU Medical School													
Initial 2023-24 Allocation		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 21,747,039	$ -	$ -	**$ 21,747,039**
* Total by Fund													
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 21,747,039	$ -	$ -	**$ 21,747,039**
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
G/A - Moffitt Cancer Center													
Initial 2023-24 Allocation		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 20,576,930	**$ 20,576,930**
Section 67 - chapter 2022-156		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 12,766,784	**$ 12,766,784**
Total G/A - Moffitt Cancer Center		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 33,343,714	**$ 33,343,714**
* Total by Fund													
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 33,343,714	**$ 33,343,714**
G/A - Institute for Human & Machine Cognition													
Initial 2023-24 Allocation		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 7,314,184	**$ 7,314,184**
Total G/A - IHMC		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 7,314,184	**$ 7,314,184**
* Total by Fund													
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 7,314,184	**$ 7,314,184**

State University System of Florida
Education and General
2023-2024 Final Amendment Package

	Amendment Number	UNIVERSITIES SUBTOTAL	FAMU / FSU COLLEGE OF ENGINEERING	UF-IFAS	UF-HSC	USF-MS	FSU-MS	UCF-MS	FIU-MS	FAU-MS	FPCTP - FCSWUA	OTHER	SUS TOTAL
Total - All Appropriation Categories		**$ 3,774,929,126**	**$ 21,277,965**	**$ 194,631,816**	**$ 131,953,909**	**$ 104,715,717**	**$ 36,387,648**	**$ 32,314,672**	**$ 33,246,044**	**$ 21,747,039**	**$ 8,984,565**	**$ 64,679,745**	**$ 4,424,868,246**
* Total by Fund													
General Revenue Fund		$ 3,095,579,320	$ 21,277,965	$ 177,552,245	$ 124,055,292	$ 91,975,175	$ 35,563,074	$ 32,314,672	$ 33,246,044	$ 21,747,039	$ 8,984,565	$ 64,679,745	**$ 3,706,975,136**
Educational Enhancement TF		$ 661,024,564	$ -	$ 17,079,571	$ 7,898,617	$ 12,740,542	$ 824,574	$ -	$ -	$ -	$ -	$ -	**$ 699,567,868**
Phosphate Research TF		$ 5,237,977	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ 5,237,977**
Operations & Maintenance TF		$ 13,087,265	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ 13,087,265**
		$ 3,774,929,126	**$ 21,277,965**	**$ 194,631,816**	**$ 131,953,909**	**$ 104,715,717**	**$ 36,387,648**	**$ 32,314,672**	**$ 33,246,044**	**$ 21,747,039**	**$ 8,984,565**	**$ 64,679,745**	**$ 4,424,868,246**