

State University System of Florida  
Education and General  
2025-2026 Executive Summary, Universities and Special Units  
September 18, 2024

	Recommendation
1 <b>2024-2025 Total State Appropriation - Adjusted for Start-up</b>	
2 State Support	\$3,859,730,338
3 Performance-Based Funding - State Investment	\$0
4 Performance-Based Funding - Institutional Investment	\$295,000,000
5 <b>2024-2025 Beginning Base - State Support</b>	<b>\$4,154,730,338</b>
6	
7 <b>2025-2026 Budget Issues:</b>	
8 <b>Performance Incentives</b>	
9 Performance-Based Funding Incentives	\$400,000,000
10 Preeminence Funding	\$140,000,000
11 Performance-Based Recruitment & Retention Initiative	\$100,000,000
12 <b>Other Initiatives</b>	
13 Cybersecurity Resiliency Program	\$20,000,000
14 PSE Waiver Incentive Funding	\$20,924,303
15 UF-IFAS Extension Workload Initiative	\$6,409,740
16 State Fire Marshal Inspections	\$3,124,310
17 <i>Incremental Growth for 2025-2026</i>	<i>\$690,458,353</i>
18	
19 <b>Total 2025-2026 E&amp;G Budget Request</b>	<b>\$4,845,188,691</b>