

**STATE UNIVERSITY SYSTEM OF FLORIDA
BOARD OF GOVERNORS
Budget and Finance Committee
September 18, 2024**

SUBJECT: Student Success Plan – Florida Gulf Coast University

PROPOSED COMMITTEE ACTION

Approve Florida Gulf Coast University's 2024-2025 Student Success Plan and authorize the release of \$3,842,315 in performance-based funding.

AUTHORITY FOR BOARD OF GOVERNORS ACTION

Article IX, Section 7, Florida Constitution; Board Regulation 5.001 – Performance-Based Funding

BACKGROUND INFORMATION

Pursuant to Board Regulation 5.001(6):

Beginning with the Fiscal Year 2021-22 appropriation, any institution with a score lower than 70 points shall submit a student success plan to the Board of Governors for consideration at its August/September meeting that specifies the activities and strategies for improving the institution's performance metrics in order to be eligible for 50 percent of their proportional amount of the state's investment.

Florida Gulf Coast University's (FGCU) score for 2024 was 63 points.

If FGCU had scored 70 points or higher, they would have been eligible for \$15,369,260. However, pursuant to Board Regulation they are only eligible for 50 percent or \$7,684,630 of their proportional amount of state investment. The final monitoring report will be presented in March 2025. If the monitoring report achieves all the goals approved in September, then the balance of the state investment shall be released to the university.

The Board of Trustees will approve the Student Success Plan on September 10.

Supporting Documentation Included: a) Student Success Plan Report
b) Student Success Plan Matrix

Facilitators/Presenters: President Aysegul Timur