## 2024 Performance-Based Funding Model Final Metric Score Sheet

					FL							
Metric	FAMU	FAU	FGCU	FIU	Poly	FSU	NCF	UCF	UF	UNF	USF	UWF
1	5	7	10	9	10	8	10	8	9	7	8	10
2	10	10	10	10	10	10	10	10	10	10	10	10
3	10	10	10	10	10	10	10	10	10	10	10	10
4	10	5	2	10	2	10	6	6	10	4	10	4
5	3	8	1	10	0	10	0	10	10	5	9	7
6	10	10	10	10	10	10	10	10	10	10	10	10
7	10	9	6	10	8	5	7	8	5	7	7	8
8.a	6	10	4	10	10	7		10	10	10	10	10
8.b							4					
9.a	1	1	0	5	0	5	0	0	5	2	2	0
9.b	0	4	0	3		4	4	3	5	1	3	5
9.b.1					4							
10.a	7											
10.b		10										
10.c			10									
10.d				9								
10.e					10							
10.f						10						
10.g							10					
10.h								10				
10.i									8			
10.j										10		
10.k											10	
10.I												10
Total	72	84	63	96	74	89	71	85	92	76	89	84
Score	12	04	03	90	74	UĐ	/ 1	00	92	70	UĐ	04

Metrics 1 - 8b and 10a - 10l are out of 10 points. Metrics 9a, 9b and 9b1 are out of 5 points

Metric 1 Percent of Bachelor's Graduates Employed and/or Continuing their Education Further 1 Yr after Gradua	Metric 1	Percent of Bachelor's	s Graduates Employed and/or	Continuing their Education Further 1 Y	r after Graduatio
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Metric 2 Median Average Wages of Undergraduates Employed 1 Yr after Graduation

- Metric 9b Six-Year Graduation Rate for Students who are Awarded a Pell Grant in their First Year
- Metric 9b1 Academic Progress Rate, 2nd Year Retention for FTIC with a Pell-Grant (FL Poly only)
- Metric 10 Board of Trustees' Choice (see detailed sheets)

Metric 3 Net Tuition & Fees per 120 Credit Hours

Metric 4 Four Year Graduation Rates (Full-time FTIC)

Metric 5 Academic Progress Rate (2nd Year Retention with GPA above 2.0)

Metric 6 Bachelor's Degrees Awarded in Areas of Strategic Emphasis (includes STEM)

Metric 7 University Access Rate (Percent of Undergraduates with a Pell Grant)

Metric 8a Graduate Degrees Awarded in Areas of Strategic Emphasis (includes STEM)

Metric 8b Percentage of Newly Admitted FTICs with High School GPA of a 4.0 or Higher (NCF only)

Metric 9a Three-Year Graduation Rate for FCS Associate in Arts Transfer Student

		FAMU	FAU	FGCU	FIU	FL Poly	FSU	NCF	UCF	UF	UNF	USF	UWF
1. Percent of Bachelor's Graduates Employed	Excellence	66.9%	71.4%	70.3%	77.2%	85.3%	75.1%	56.1%	70.3%	79.0%	72.0%	71.6%	79.8%
(earning \$40,000+) and/or Continuing their Education (1 Yr after Graduation)*	Improvement	-0.9%	2.4%	6.4%	4.4%	9.7%	4.0%	5.7%	4.4%	2.3%	2.9%	4.2%	5.7%
Excellence Score		5	7	6	9	10	8	2	6	9	7	7	9
Exercise Score		J	,			10			Ŭ		,		
Improvement Score		0	4	10	8	10	8	10	8	4	5	8	10
Higher Score	2	5	7	10	9	10	8	10	8	9	7	8	10
2. Median Wages of Bachelor's Graduates	Excellence	\$ 43,700	\$ 49,500	\$ 47,700	\$ 49,600	\$ 68,000	\$ 48,500	\$ 42,500	\$ 50,500	\$ 56,500	\$ 48,100	\$ 49,000	\$ 53,000
Employed Full-time One Year After Graduation	Improvement	10.6%	9.3%	7.9%	10.5%	24.1%	10.0%	21.8%	10.0%	10.4%	5.7%	11.1%	8.6%
7. 11. 0	T	10	10	10	10	10	10		10	10	10	10	10
Excellence Score		10	10	10	10	10	10	9	10	10	10	10	10
Improvement Score		10	10	10	10	10	10	10	10	10	10	10	10
Higher Score		10	10	10	10	10	10	10	10	10	10	10	10
Trigrier Score		10	10	10	10	10	10	10	10	10	10	10	10
3. Net Tuition & Fees per 120 Credit Hours	Excellence	\$ 1,170	\$ 5,920	\$ 8,700	\$ 920	\$ (11,110)	\$ (1,270)	\$ (6,880)	\$ 3,230	\$ (4,380)	\$ 5,240	\$ (390)	\$ 4,160
or rect runnon de rees per 120 create riours	Improvement	106.6%	252.4%	79.8%	156.8%	18.4%	70.1%	52.6%	973.0%	21.1%	819.3%	93.5%	201.4%
	improvement	100.070	202.170	77.070	100.070	10.170	70.170	02.070	270.070	21.170	017.070	70.070	201.170
Excellence Score		10	10	10	10	10	10	10	10	10	10	10	10
			I					I	I		I		
Improvement Score		0	0	0	0	0	0	0	0	0	0	0	0
Higher Score	2	10	10	10	10	10	10	10	10	10	10	10	10
4. Four Year Graduation Rate (Full-Time FTIC)	Excellence	35.0%	50.3%	42.3%	64.9%	41.2%	74.9%	53.1%	54.2%	76.9%	48.4%	65.5%	48.1%
1. Tour rear Graduation Nate (run Time Trie)	Improvement	6.6%	0.9%	0.1%	5.1%	0.2%	0.9%	-5.2%	-0.6%	1.6%	-2.2%	0.7%	1.1%
	Т	1						T .					
Excellence Score		0	5	2	9	2	10	6	6	10	4	10	4
Image and Coope		10	4	0	10	0	1	0	0	2	0	1	
Improvement Score		10	5	0	10 10	0 2	1 10	6	0	3 10	0	10	2
Higher Score		10	5		10		10	6	6	10	4	10	4
5. Academic Progress Rate (2nd Year Retention	Excellence	81.8%	81.9%	78.8%	90.8%	73.6%	95.1%	64.9%	91.1%	96.2%	77.7%	89.1%	86.8%
with GPA Above 2.0)	Improvement	-1.0%	4.2%	0.8%	2.0%	-1.7%	2.2%	-10.1%	-0.4%	0.8%	2.8%	2.3%	3.3%
Will Gillipore All	mprovement	-1.0 /0	<b>1.</b> ∠ /0	0.070	2.0 /0	-1,7 /0	2,2/0	-10.1 /0	-0.4 /0	0.0 /0	2.0 /0	2.3 /0	3.3/0
Excellence Score		3	3	1	10	0	10	0	10	10	0	9	7
						-							
Improvement Score		0	8	1	4	0	4	0	0	1	5	4	6
Higher Score		3	8	1	10	0	10	0	10	10	5	9	7

		FAMU	FAU	FGCU	FIU	FL Poly	FSU	NCF	UCF	UF	UNF	USF	UWF
6. Bachelor's Degrees Awarded in Areas of	Excellence	54.3%	61.3%	53.7%	60.9%	100.0%	55.8%	55.2%	54.6%	59.5%	70.2%	68.2%	60.6%
Strategic Emphasis	Improvement	2.5%	0.0%	0.9%	1.9%	0.0%	3.7%	4.6%	-0.7%	-1.1%	2.2%	-0.2%	-1.8%
		ı		1				1	1	ı	1	ı	,
Excellence Score		10	10	10	10	10	10	10	10	10	10	10	10
								ı		T	ı	T	,
Improvement Score		5	0	1	3	0	7	9	0	0	4	0	0
Higher Score		10	10	10	10	10	10	10	10	10	10	10	10
7. University Access Rate (Percent of	Excellence	56.1%	38.0%	29.8%	50.4%	35.3%	24.5%	31.7%	34.7%	23.2%	32.4%	33.9%	35.5%
Undergraduates with a Pell Grant)	Improvement	-0.8%	-0.7%	-1.2%	0.0%	0.4%	-1.6%	1.7%	-1.0%	-0.2%	0.2%	-1.6%	0.0%
T. 11 C	T	10	0		40		_	7		_	l =	-	0
Excellence Score		10	9	6	10	8	5	7	8	5	7	7	8
Improvement Score		0	0	0	0	0	0	3	0	0	0	0	0
Higher Score		10	9	6	10	8	5	7	8	5	7	7	8
Tilgher ocore		10		U	10	<u> </u>		,	U		,	,	
8a. Graduate Degrees Awarded in Areas of	Excellence	51.7%	66.0%	47.1%	64.7%	100.0%	54.3%		60.3%	68.8%	64.5%	73.1%	73.4%
Strategic Emphasis	Improvement	1.7%	-1.5%	-3.4%	3.2%	0.0%	-2.6%		4.3%	1.5%	7.7%	2.9%	2.3%
				•		•		•	•	•	•	•	•
Excellence Score		6	10	4	10	10	7		10	10	10	10	10
			_				_	ı					
Improvement Score		3	0	0	6	0	0		8	3	10	5	4
Higher Score		6	10	4	10	10	7		10	10	10	10	10
	T 11							15 50					
8b. Percentage of Newly Admitted FTICs w/ High	Excellence							43.5%					
School GPA of a 4.0 or Higher (NCF only)	Improvement							-11.6%					
Evanlana Cana				<u> </u>		<u> </u>		1	<u> </u>		<u> </u>		
Excellence Score								4					
Improvement Score								0					
Higher Score								4					
Tilgher Score								-					

		<b>FAMU</b>	FAU	FGCU	FIU	FL Poly	FSU	NCF	UCF	UF	UNF	USF	UWF
9a. Three-Year Graduation Rate for FCS Associate	Excellence	60.5%	58.9%	57.5%	70.0%	25.0%	74.4%	55.9%	50.9%	70.4%	62.6%	63.9%	52.3%
in Arts Transfer Student*	Improvement	-1.1%	-1.1%	-0.3%	<b>-</b> 1.9%	-2.8%	-1.5%	-2.2%	-3.2%	1.9%	1.3%	0.2%	-6.2%
	1		T			1		T					1
Excellence Score		1	1	0	5	0	5	0	0	5	2	2	0
										_			
Improvement Score		0	0	0	0	0	0	0	0	1	1	0	0
Higher Score		1	1	0	5	0	5	0	0	5	2	2	0
	n 11	10.00/	C= C0/	<b>54 5</b> 0/	<b>50.0</b> 0/		<b>5</b> 0.00/	54.40/	<b>54 5</b> 0/	05.00/	(0.00/	<b>TO</b> 00/	<b></b> 00/
	Excellence	49.8%	65.6%	51.7%	72.2%		79.9%	61.4%	71.7%	85.3%	62.0%	72.9%	57.2%
Awarded a Pell Grant in their First Year	Improvement	<i>-</i> 7.6%	4.2%	<b>-</b> 4.0%	3.6%		<i>-</i> 2.8%	4.0%	0.9%	0.3%	0.5%	-0.1%	6.6%
			_			1							_
Excellence Score		0	2	0	3		4	1	3	5	1	3	0
Improvement Score		0	4	0	3		0	4	0	0	0	0	5
Higher Score		0	4	0	3		4	4	3	5	1	3	5
9b1. Academic Progress Rate, 2nd Year Retention	Excellence					79.4%							
for FTIC with a Pell-Grant (FPU only)	Improvement					4.9%							
	_		I			1		ı					I
Excellence Score						0							
Improvement Score						4							
Higher Score						4							

		FAMU	FAU	FGCU	FIU	FL Poly	FSU	NCF	UCF	UF	UNF	USF	UWF
10a. Number of Bachelor's Degrees Awarded to	Excellence	290											
Transfers with AA Degrees from FCS	Improvement	-14.7%											
	<del></del>		ı	T	ı			1	1	ı	T		ı
Excellence Score		7											
Improvement Score		0											
Higher Score		7											
10b. Total Research Expenditures (in Millions)	Excellence		78										
100. Total Research Experientures (in Willions)	Improvement		25.7%										
	_	1			1	_		1	1	1	r		r
Excellence Score			10										
Improvement Score	1		10						1				
Higher Score	3		10										
Trigher octor			10										
10c. Number of Bachelor's Degrees Awarded to	Excellence			935									
Hispanic & African-Americans	Improvement			-1.0%									
	1 1												
Excellence Score				10									
	·	•	•	•	•			•	•	•	•		•
Improvement Score				0									
Higher Score				10									
10d. Number of Post-Doctoral Appointees	Excellence				262								
	Improvement				-5.8%								
Excellence Score	1				9			1	1				
Excellence xore					9								
Improvement Score					0								
Higher Score					9								
Ü													
10e. Percent of Baccalaureate Graduates	Excellence					99.5%							
Completing 2+ Types of High-Impact Practices	Improvement					0.9%							
Excellence Score						10							
	T	I	I	1	ı			I	1	I	ı		I
Improvement Score						1							
Higher Score						10							
10f. Number of Bachelor's Graduates who passed	Excellence						1513						
an Entrepreneurship Class	Improvement						16.6%						
	in provement						10.070						
Excellence Score							10						
	ı		ı			1		1	1		ı	1	ı
Improvement Score							10						
Higher Score							10						

		FAMU	FAU	FGCU	FIU	FL Poly	FSU	NCF	UCF	UF	UNF	USF	UWF
10g. Percent of FTIC Graduates Completing 3+	Excellence							95.9%					
High-Impact Practices	Improvement							2.9%					
	_							•		•		•	•
Excellence Score								10					
	•								•	•	•	•	•
Improvement Score								5					
Higher Scor	e							10					
<u> </u>													
10h. Percent of Bachelor's Degrees Awarded to	Excellence								40.6%				
African American and Hispanic Students	Improvement								-0.6%				
*	1												
Excellence Score									10				
	L											I	I
Improvement Score									0				
Higher Scor	e								10				
0													
101 7 1	Excellence				_		_			2337			
10i. Endowment Size	Improvement									2.7%			
	improvement.									2.7 70			
Excellence Score										8			
Excellence ocore				<u> </u>				l.		U			
Improvement Score										5			
Higher Scor	0									8			
Thigher 5cor	C									U			
10j. Percent of Undergraduate FTE in Online	Excellence										43.3%		
Courses											-5.8%		
Courses	Improvement										-3.6 /0		
Excellence Score											10		
Excellence score											10		
Improvement Score											0		
	-										10		
Higher Scor	е										10		
	E 11											74.00/	
10k. 6-Year Graduation Rates	Excellence											74.2%	
	Improvement											0.5%	
Excellence Score												10	
Excellence Score		ļ						ļ				10	
I		Г						1	I		I	4	
Improvement Score												1	
Higher Scor	e											10	
101 P	T 11												(0.10)
10l. Percent of Baccalaureate Graduates	Excellence												60.6%
Completing 2+ Types of High-Impact Practices	Improvement												2.0%
		Г		<del>                                     </del>		1		1	ı	Γ	ı	Γ	ı
Excellence Score													10
		, ·				1		1	1	ı	1	ı	1
Improvement Score													4
Higher Scor	e												10