

**STATE UNIVERSITY SYSTEM OF FLORIDA
BOARD OF GOVERNORS
Facilities Committee
June 27, 2024**

SUBJECT: Educational Plant Survey of New College of Florida

PROPOSED COMMITTEE ACTION

Validate the completed Educational Plant Survey of New College of Florida.

AUTHORITY FOR BOARD OF GOVERNORS ACTION

Article IX, Section 7, Florida Constitution; Sections 1013.03 and 1013.31, Florida Statutes.

BACKGROUND INFORMATION

An Educational Plant Survey (EPS) is required at least once every five (5) years for all public universities, per ss. 1013.03 and 1013.31, F.S. At the request of New College of Florida (NCF), Board staff helped coordinate and facilitate the EPS two-phase multi-month-long process, as well as help ensure statutory requirements were satisfied.

Board staff participated on the EPS Team, which included volunteer staff from Florida Atlantic University, Florida Gulf Coast University, and Florida Polytechnic University.

The EPS report validates NCF's current inventory of education & general (E&G) space, and it provides an assessment of future space needs based on a 5-year projection of full-time equivalent (FTE) student enrollment growth. Based on this assessment, the Survey Teams provides recommendations supporting certain university proposed capital projects. The EPS report covers the period from July 1, 2024 through June 30, 2029. An overview of NCF's projected total space need is reflected below.

New College of Florida
Summary of Projected Space Needs¹

Survey Year	5-Yr. Projected FTE Enrollment	5-Yr. Projected Total Space Need	Less: Current Inventory ²	Projected Net Space Need	EPS Recommended New/Added Space
2023-24	988	86,624	194,667	(108,043)	50,530

¹ All space represented as Net Assignable Square Feet (NASF).

² Current inventory includes incomplete projects (in terms of funding or construction), but excludes space to be demolished and space that is ineligible for inclusion in the space needs calculation.

The Survey Team provided recommendations for various remodeling and renovation projects. Furthermore, despite an initial assessment indicating no need for additional space, the Survey Team recommended the following university-proposed new construction project totaling 50,530 NASF:

- Rice Multi-purpose Building

The rationale supporting the recommendation is described on page-10 of the report,

which is provided as an attachment.

The completed EPS was approved by the NCF Board of Trustees on June 11, 2024.

Supporting Documentation Included: NCF Educational Plant Survey

Facilitators/Presenters: Mr. Kevin Pichard