

**STATE UNIVERSITY SYSTEM OF FLORIDA
BOARD OF GOVERNORS
June 28, 2024**

SUBJECT: Educational Plant Survey of University of Florida

PROPOSED BOARD ACTION

Validate the completed Educational Plant Survey of University of Florida.

AUTHORITY FOR BOARD OF GOVERNORS ACTION

Article IX, Section 7, Florida Constitution; Sections 1013.03 and 1013.31, Florida Statutes.

BACKGROUND INFORMATION

An Educational Plant Survey (EPS) is required at least once every five (5) years for all public universities, per ss. 1013.03 and 1013.31, F.S. At the request of the University of Florida (UF), Board staff helped coordinate and facilitate the EPS two-phase multi-month-long process, as well as help ensure statutory requirements were satisfied.

Board staff participated on the EPS Team, which included volunteers from Florida Agricultural and Mechanical University, Florida Gulf Coast University, University of Central Florida, University of North Florida, and University of West Florida.

The EPS report validates UF's current inventory of education & general (E&G) space, and it assesses future space needs based on a 5-year projection of full-time equivalent (FTE) student enrollment growth. Based on this assessment, the Survey Teams provides recommendations supporting certain university proposed capital projects. The EPS report covers the period from July 1, 2024, through June 30, 2029. An overview of UF's projected total need for E&G space is reflected below.

University of Florida
Summary of Projected Space Needs¹

Survey Year	5-Yr. Projected FTE Enrollment	5-Yr. Projected Total Space Need	Less: Current Inventory ²	Projected Net Space Need	EPS Recommended New/Added Space
2023-24	54,246	4,358,450	5,289,717	(931,267)	0

¹ All space represented as Net Assignable Square Feet (NASF).

² Current inventory includes incomplete projects (in terms of funding or construction), excludes both space to be demolished, and space that is ineligible for the space needs calculation.

For this EPS, UF's focus was on renovating and remodeling existing space. As such, the EPS Team provided recommendations for various remodeling and renovation projects, as indicated on pages 17-18 of the attached report. No additional space was recommended by the Survey Team.

The completed EPS was approved by the UF Board of Trustees on June 13, 2024, and are provided as an attachment.

Supporting Documentation Included:

Supporting documentation can be found in the Facilities Committee materials.