

PUBLIC EDUCATION CAPITAL OUTLAY (PECO) PROJECTS
Preliminary Selection Group, FY2023-24

PECO Funding ¹
3-Year Projection

ORIGINAL

PECO Funding (3-yr projection, DOE estimate based on 5-year average of appropriations)

Less: Allocation to K-12 and FCS

Funding to SUS

Less: SUS Maintenance, Repair, Renovation & Remodeling (i.e. Sum of Digits formula)

Remaining PECO funds for SUS FCO Projects

2023-24	2024-25	2025-26
\$788,100,000	\$640,600,000	\$768,000,000
(509,019,965)	(413,243,560)	(494,856,000)
\$279,080,035	\$227,356,440	\$273,144,000
(76,875,135)	(62,627,400)	(75,240,000)
\$202,204,900	\$164,729,040	\$197,904,000

Points-based prioritization, pursuant to 1001.706(12), F.S.

Rev. 06/30/22

Univ. Name	Project Name	Year First Funded	Total Project Cost	Prior PECO Funding	Non-PECO Funding ²	Remaining PECO Need	Eligible? (Y/N)	Comments	Criteria 1 Prior Legis. Funding and % needed to finish const.		Criteria 2 Critical Bldg Maintenance, Infrastructure Repair & Safe Operations		Criteria 3 Space Needs Met (confirm EPS recommendation before scoring)			Criteria 4 University Priority		Criteria 5 Cost effective replace/renov. of exist. bldg.		Criteria 6 New construction, remodel or renovation <u>without</u> prior (\$) appropriation					Total Points ³						
									Answer	Pts	Answer	Pts	3a	3b	(3a x 3b)	Answer	Pts	Answer	Pts	Qualifications											
									% increase in Space on Students	New NASF added by Project	Answer	Pts	Answer	Pts	Funding from private gifts/donations toward TPC (≥ 25% of TPC)	Preserve safety of persons using facility	Consistent with Strategic Legislative or Board Initiative	University funding; 6%, 4% or 2%	Pts												
NCF	Hamilton Classroom Building Remodeling	n/a	\$7,843,184	\$0	\$1,960,796	\$5,882,388	Y	remodel/renovation	n/a	-	Y	18	0.00%	0	0	-	1	5	\$509	10	12	0	0	2	14	47	\$5,882,388	\$5,882,388			
UNF	Coggin College of Business Phase II	n/a	\$34,235,416	\$0	\$7,947,000	\$26,288,416	Y	Renovation (critical: c. 1974 systems) & New Const (addition)	77%	10	Y	12	1.42%	18,500	263	-	1	5	\$333	16	0	2	0	2	4	47	\$26,288,416	\$26,288,416			
UCF	Chemistry Building Renovation	n/a	\$30,000,000	\$0	\$15,000,000	\$15,000,000	Y	remodel/renovation, inc fire alarm, ADA, c. 1969 bldg systems	50%	12	Y	14	0.00%	0	0	-	1	5	\$611	4	0	2	0	2	4	39	\$15,000,000	\$15,000,000			
USF	Environmental & Oceanographic Sciences Research & Teaching Facility	n/a	\$80,343,461	\$0	\$20,085,865	\$60,257,596	Y	Renovation and New Const (addition)	n/a	-	N	-	1.35%	49,600	669	-	1	5	\$243	20	12	0	0	0	12	37	\$24,339,226	\$24,339,226	\$30,220,654	\$5,697,716	
UF	West Palm Beach Global Center for Technology & Innovation	22-23	\$400,000,000	\$100,000,000	\$200,000,000	\$100,000,000	Y	New Campus educational facilities	25%	16	N	-	9.98%	399,500	39,878	18	n/a	-	n/a	-	0	0	0	0	-	34	\$100,000,000	\$100,000,000			
UF	Dental Science Building	22-23	\$235,000,000	\$58,300,000	\$76,700,000	\$100,000,000	Y	New Construction	43%	14	N	-	3.93%	163,900	6,448	12	1	5	n/a	-	0	0	0	0	-	31	\$60,000,000	\$30,694,870	\$69,305,130		
NCF	Pritzker Marine Biology Service Core Addition Remodeling	n/a	\$5,756,771	\$0	\$0	\$5,756,771	Y	remodel/renovation	n/a	-	Y	20	0.00%	0	0	-	2	3	\$645	2	0	0	0	0	-	25	\$598,872	--	\$5,756,771		
FIU	Engineering Building, Phase II	22-23	\$69,500,000	\$33,500,000	\$20,850,000	\$15,150,000	Y	New Construction	22%	20	N	-	1.41%	58,557	826	-	1	5	n/a	-	0	0	0	0	-	25	\$15,150,000	--	\$15,150,000		
COE ⁴	FAMU-FSU Col. of Engineering Bldg. C	n/a	\$117,100,000	\$0	\$0	\$117,100,000	Y	New Construction	n/a	-	N	-	54.64%	121,000	66,112	20	1	5	n/a	-	0	0	0	0	-	25	\$0	--	\$0	\$0	
FGCU	Health Sciences (PREV Multipurpose Education Facility)	n/a	\$118,983,300	\$0	\$3,000,000	\$115,983,300	Y	New Construction	n/a	-	N	-	10.15%	115,000	11,667	16	1	5	n/a	-	0	0	0	2	2	23	\$7,299,000	--	\$7,299,000	\$102,202,000	
UCF	College of Nursing Building	22-23	\$63,781,430	\$29,000,000	\$20,000,000	\$14,781,430	Y	New Construction	23%	18	N	-	1.21%	60,000	728	-	2	3	n/a	-	0	0	0	0	-	21	\$14,781,430	--	\$14,781,430		
FAU	S.E. Wimberly Library Remodel/Renovation	n/a	\$40,400,000	\$0	\$0	\$40,400,000	Y	remodel/renovation	n/a	-	N	-	0.00%	0	0	-	2	3	\$254	18	0	0	0	0	-	21	\$3,920,000	--	\$3,920,000	\$16,000,000	
FAMU	Howard Hall (ROTC)	n/a	\$13,587,872	\$0	\$0	\$13,587,872	Y	remodel/renovation, ADA, HVAC	n/a	-	Y	16	0.00%	0	0	-	2	3	\$1,007	-	0	0	0	0	-	19	\$1,567,487	--	\$1,567,487	\$9,030,385	
FI Poly	Student Achievement Center	n/a	\$33,626,242	\$0	\$0	\$33,626,242	Y	New Construction	n/a	-	N	-	22.60%	41,500	9,380	14	1	5	n/a	-	0	0	0	0	-	19	\$13,836,252	--	\$13,836,252	\$11,682,076	
FGCU	Reed Hall Renovations	n/a	\$14,494,567	\$0	\$0	\$14,494,567	Y	remodel/renovation	n/a	-	N	-	0.00%	0	0	-	2	3	\$338	14	0	0	0	0	-	17	\$0	--	\$0	\$14,494,567	
FAU	Health Sciences Training & Research Facility	n/a	\$100,000,000	\$0	\$25,000,000	\$75,000,000	Y	New Construction	n/a	-	N	-	3.63%	82,787	3,008	10	1	5	n/a	-	0	0	0	2	2	17	\$75,000,000	--	\$2,892,316	\$38,797,256	
FIU	Honors College	n/a	\$37,000,000	\$0	\$0	\$37,000,000	Y	New construction & remodel/renovation	n/a	-	N	-	0.68%	28,250	192	-	2	3	\$413	12	0	0	0	0	-	15	\$12,500,000	--	--	--	
FSU	Dittmer Building Remodeling	n/a	\$79,500,000	\$0	\$0	\$79,500,000	Y	remodel/renovation	n/a	-	N	-	0.00%	0	0	-	1	5	\$549	8	0	0	0	0	-	13	\$7,000,000	--	--	--	
UNF	Brooks College of Health Remodel	n/a	\$7,535,282	\$0	\$160,000	\$7,375,282	Y	remodel/renovaiton	n/a	-	N	-	0.00%	0	0	-	2	3	\$554	6	0	0	0	2	2	11	\$7,375,282	--	--	--	
UWF	Student Engagment and Research Center	n/a	\$35,819,014	\$0	\$0	\$35,819,014	Y	New Construction	n/a	-	N	-	4.44%	37,550	1,669	6	1	5	n/a	-	0	0	0	0	-	11	\$1,969,300	--	--	--	
UWF	Science and Engineering Research Wing	n/a	\$45,249,455	\$0	\$0	\$45,249,455	Y	New Construction	n/a	-	N	-	5.53%	46,700	2,581	8	2	3	n/a	-	0	0	0	0	-	11	\$4,325,265	--	--	--	
USF	SM Academic STEM Nursing Facility	22-23	\$61,770,820	\$3,000,000	\$0	\$58,770,820	Y	New Construction	95%	8	N	-	1.34%	50,000	671	-	2	3	n/a	-	0	0	0	0	-	11	\$11,225,612	--	--	--	
FSU	Academic Support Building (Maintenance Complex)	n/a	\$59,000,000	\$0	\$0	\$59,000,000	Y	New Construction	n/a	-	N	-	1.78%	63,000	1,122	4	2	3	n/a	-	0	0	0	0	-	7	\$5,000,000	--	--	--	
FAMU	Chemical and Biological Research Laboratory Center	n/a	\$27,868,690	\$0	\$0	\$27,868,690	Y	remodel/renovation	n/a	-	N	-	0.00%	0	0	-	1	5	\$811	-	0	0	0	0	-	5	\$1,904,217	--	--	--	
UF	Chemical Engineering Renovation & Remodeling	n/a	\$30,000,000	\$0	\$0	\$30,000,000	N	No EPS Recommendation for renov/remodel	n/a	-	--	--	0.00%	0	0	-	2	3	--	-	0	0	0	0	-						

Footnotes

1) Based on the Revenue Estimate Conference held August 5, 2022. Funding estimates provided by DOE are preliminary and subject to change pending approval.

2) Includes private gifts/donations, funding raising, etc., generally speaking. May also include Carryforward funds. For the purpose of the above, FY22-23 GAA Section 197 federal funding for "Public Education Capital Outlay" and "Deferred Bldg Maintenance Program" is considered PECO/GR funding.

3) In the event of a tie score between projects, the project with the lowest Remaining PECO Need will be given priority.

4) COE = FAMU-FSU College of Engineering. Section 1001.706(12) governs PECO scoring with certain eligibility criteria for inclusion in the Preliminary Selection Group. In light of its separate and distinct operating appropriation in the GAA, as well as its unique Governance Council, to facilitate its inclusion in the above process, the Board considers COE a "state university", with a Total NASF of 221,457, and the COE Governance Council has indicated that FAMU-FSU College of Engineering Bldg. C is its #1 priority project.