

**STATE UNIVERSITY SYSTEM OF FLORIDA**

**Board of Governors**

September 13, 2022

2023-2024 Legislative Budget Request

**Maintenance, Repair, Renovation and Remodeling Allocation**

**"Sum of Digits" Allocation**

(from PECO)

	Funded Amount					Based on PECO	
	5-yr history					estimate	
	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	
COE	\$292,531	\$0	\$0	\$0	\$0	\$493,806	0.64%
FAMU	\$2,347,087	\$0	\$0	\$0	\$0	\$4,639,719	6.04%
FAU	\$2,536,551	\$0	\$0	\$0	\$0	\$3,721,944	4.84%
FGCU	\$764,645	\$0	\$0	\$0	\$0	\$1,164,731	1.52%
FIU	\$4,046,808	\$0	\$0	\$0	\$0	\$6,180,940	8.04%
FPU	\$31,109	\$0	\$0	\$0	\$0	\$312,358	0.41%
FSU	\$6,868,805	\$0	\$0	\$0	\$0	\$11,413,133	14.85%
NCF	\$176,841	\$0	\$0	\$0	\$0	\$393,002	0.51%
UCF	\$5,499,731	\$0	\$0	\$0	\$0	\$6,392,086	8.31%
UF	\$15,559,779	\$0	\$0	\$0	\$0	\$27,284,539	35.49%
UNF	\$1,514,137	\$0	\$0	\$0	\$0	\$2,601,660	3.38%
USF	\$6,050,770	\$0	\$0	\$0	\$0	\$9,848,523	12.81%
UWF	\$1,493,665	\$0	\$0	\$0	\$0	\$2,428,694	3.16%
	<b>\$47,182,459</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b> *	<b>\$76,875,135</b>	100.00%

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\*For FY22-23, the State appropriated over \$443M to the SUS as part of the (Section 197) Deferred Building Maintenance Program funded from the state's allocation from the federal Coronavirus State Fiscal Recovery Fund to help address the backlog of deferred capital replacement and renewal needs in the SUS estimated at approximately \$1.6B, as of FYE22.