

**STATE UNIVERSITY SYSTEM OF FLORIDA  
BOARD OF GOVERNORS  
Facilities Committee  
March 30, 2022**

**SUBJECT:** Update regarding 2022-23 Fixed Capital Outlay Legislative Budget Request

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**PROPOSED COMMITTEE ACTION**

For information.

**AUTHORITY FOR BOARD OF GOVERNORS ACTION**

Article IX, Section 7, Florida Constitution

**BACKGROUND INFORMATION**

On March 14, 2022, the Legislature approved the 2022-23 budget, which included significant appropriations for State University System (SUS) Fixed Capital Outlay (FCO) projects. A chart comparing the Board's original requests against the actual appropriations is attached as an exhibit (see highlighted columns therein) and summarized as follows:

- Six (6) projects totaling over \$224M were funded from the Board's prioritized PECO project list (pursuant to s. 1001.706(12)c).
- Twelve (12) projects totaling over \$339M were Legislative initiatives.
- \$44.7M in CITF was appropriated, as requested.
- Over \$443M in funding for maintenance, repair and renovation projects.

As to the last bullet point, the Board requested \$800M in funding to specifically address an estimated backlog of \$1.6B in deferred capital renewal/replacement needs within the SUS. The \$443M appropriation will go a long way in helping to address critical needs. Allocation of the \$443M was based on the Sum-of-the-Digits percentages, with a couple separate legislatively added line items for FSU- Panama City and USF – St. Petersburg, as reflected in the chart below.

	<b>Sum of The Digits Allocation (%)</b>	<b>Final Conference</b>	
FAMU	5.94%	\$26,910,864	
COE *	0.57%	\$855,000	
FAU	4.84%	\$17,847,700	
FGCU	1.37%	\$5,050,421	
FIU	8.35%	\$30,798,655	
FSU	16.26%	\$66,187,052	
FSU - Panama City		\$5,000,000	**
NCF	0.47%	\$1,842,737	
UCF	8.70%	\$32,073,514	
UF	33.41%	\$148,193,060	
UNF	3.42%	\$17,610,555	
USF	12.69%	\$66,215,400	
USF - St. Petersburg		\$6,571,638	**
UWF	3.23%	\$15,370,831	
FPU	0.75%	\$3,197,900	
	<b>100.00%</b>	<b>\$443,725,327</b>	

\*COE = FAMU FSU College of Engineering

\*\*Legislative added line items

Proviso outlines project eligibility as follows:

*“...each university shall submit to the Board of Governors, a list of maintenance, repair, and renovation projects totaling its allocation. Eligible projects include those which improve air quality to reduce the risk of viral and environmental health hazards; correct critical life safety issues; improve water, sewer, utility, parking, or roadway infrastructure; improve energy efficiency; mitigate environmental deficiencies; ensure compliance with the Americans with Disabilities Act; or ensure compliance with building codes...and the Board of Governors for universities, shall provide a consolidated list of projects to the Legislative Budget Commission no later than August 15, 2022, for approval.”*

Board staff will work with the universities to compile the consolidated list and present it to the Board at the June meeting for review and approval ahead of the required August 15<sup>th</sup> deadline.

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**Supporting Documentation Included:**

2022-23 FCO Budget  
Comparison Chart

**Facilitators/Presenters:**

Kevin Pichard