

PUBLIC EDUCATION CAPITAL OUTLAY (PECO) PROJECTS
Preliminary Selection Group, FY2022-23

PECO Funding
3-Year Projection

PECO Funding (3-yr projection, DOE estimate based on 5-year average of appropriations)

Less: Allocation to K-12 and FCS

Funding to SUS

Less: SUS Maintenance, Repair, Renovation & Remodeling (i.e. Sum of Digits formula)

Remaining PECO funds for SUS FCO Projects

2022-23	2023-24	2024-25
\$386,500,000	\$465,800,000	\$549,000,000
(285,221,171)	(341,423,055)	(402,009,295)
\$101,278,829	\$124,376,945	\$146,990,705
(39,162,638)	(48,094,249)	(56,838,569)
\$62,116,191	\$76,282,696	\$90,152,136

Points-based prioritization, pursuant to 1001.706(12), F.S.

Rev. 08/20/21

Univ. Name	Project Name	Year First Funded	Total Project Cost	Prior PECO Funding	Non-PECO Funding**	Remaining PECO Need	Eligible? (Y/N)	Comments	Criteria 1 Prior Legis. Funding and % needed to finish const.		Criteria 2 Critical Bldg Maintenance, Infrastructure Repair & Safe Operations		Criteria 3 Space Needs Met *** (confirm EPS recommendation before scoring)				Criteria 4 University Priority		Criteria 5 Cost effective replace/renov. of exist. bldg.		Criteria 6 New construction, remodel or renovation <u>without</u> prior (\$) appropriation						Total Points *					
									Answer	Pts	Answer	Pts	3a	3b	(3a x 3b)	Pts	Answer	Pts	Answer	Pts	Qualifications											
													% increase in Space on Students	New NASF added by Project					Funding from private sources toward TPC (≥ 25% of TPC)	Preserve safety of persons using facility	Consistent with Legislative initiative	Consistent with Board initiative	University funding: 6%, 4% or 2%	Pts								
NCF	Hamilton Classrooms - Remodel	n/a	\$6,915,013	\$0	\$1,700,000	\$5,215,013	Y	Critical repair (ADA Comp, Elect system, Fire alarm systems).	n/a	-	Y	13	4.79%	9,486	454	11	1	5	\$449	9	12	0	0	0	0	12	50	\$5,215,013	\$5,215,013			
UF	Architecture Building Renovation/Remodeling and DCP Collaboratory	n/a	\$45,000,000	\$0	\$20,000,000	\$25,000,000	Y	Critical maint (ADA Comp, Bldg codes). Inc new const.	n/a	-	Y	12	0.89%	37,000	329	7	2	3	\$75	15	12	0	0	0	0	12	49	\$15,000,000	\$15,000,000	\$10,000,000		
UCF	Biological Sciences Renovation	n/a	\$21,630,000	\$0	\$6,272,700	\$15,357,300	Y	Bldg/safety code issues (Fire alarm, ADA compliance).	n/a	-	Y	11	0.00%	0	0	-	1	5	\$213	14	12	2	0	0	0	14	44	\$15,357,300	\$15,357,300			
FAU	S.E. Wimberly Library - Remodel & Renovation	n/a	\$40,400,000	\$0	\$0	\$40,400,000	Y	No funds are requested for 22/23	n/a	-	N	-	5.25%	119,548	6,273	23	2	3	\$254	12	0	0	0	0	0	-	38	\$0	--	\$3,920,000	\$16,000,000	
FIU	Engineering Building Phase II	n/a	\$63,000,000	\$0	\$18,900,000	\$44,100,000	Y	New const.	n/a	-	n/a	-	1.41%	58,557	826	17	1	5	n/a	-	12	0	0	0	0	12	34	\$10,500,000	\$10,500,000	\$12,250,000	\$21,350,000	
UCF	Chemistry Building Renovation	n/a	\$10,000,000	\$0	\$0	\$10,000,000	Y	Safety code issues (Fire alarm, indoor air quality & ADA comp.)	n/a	-	Y	14	0.00%	0	0	-	2	3	\$242	13	0	2	0	0	0	2	32	\$1,000,000	\$1,000,000	\$9,000,000		
USF	Environmental & Oceanographic Sciences Research & Teaching Facility	n/a	\$80,343,461	\$0	\$20,085,865	\$60,257,596	Y	New const.	n/a	-	N	-	1.45%	45,200	656	13	1	5	\$609	-	12	0	0	0	0	12	30	\$24,804,120	\$15,043,878	\$38,949,518	\$6,264,200	
COE ¹	FAMU-FSU Col. of Engineering Bldg. C ¹	n/a	\$87,000,000	\$0	\$0	\$87,000,000	Y	New Const.	n/a	-	n/a	-	73.99%	163,867	121,253	25	1	5	n/a	-	0	0	0	0	0	-	30	\$0	--	--	--	
FGCU	Health Sciences	n/a	\$61,914,061	\$0	\$3,000,000	\$58,914,061	Y	New const.	n/a	-	n/a	-	6.80%	77,100	5,244	21	1	5	n/a	-	0	0	0	0	2	2	28	\$4,460,000	--	\$2,163,178	\$46,537,936	
UNF	Coggins College of Business - Remodel, Renovation & Addition	n/a	\$27,400,000	\$0	\$548,000	\$26,852,000	Y	Critical maint (ADA Comp.)	n/a	-	Y	9	1.42%	18,500	263	-	1	5	\$341	11	0	0	0	0	2	2	27	\$26,852,000	--	--	--	
FAU	Health Sciences Research & Training Facility	n/a	\$50,000,000	\$0	\$0	\$50,000,000	Y	New const.	n/a	-	n/a	-	2.26%	51,500	1,164	19	1	5	n/a	-	0	0	0	0	0	-	24	\$3,100,000	--	--	--	
NCF	Pritzker Marine Biology Service Core addition Remodeling	n/a	\$5,078,681	\$0	\$0	\$5,078,681	Y	Critical repair (ADA Compliance, electrical system)	n/a	-	Y	15	3.46%	6,853	237	-	2	3	\$569	6	0	0	0	0	0	-	24	\$528,291	--	--	--	
USF	Remodel Bio-Science Facility Research Labs (BSF)	n/a	\$18,573,597	\$0	\$0	\$18,573,597	Y	Bldg/safety code issues (Fire alarm, A/C & exhaust systems).	n/a	-	Y	10	0.00%	0	0	-	2	3	\$469	7	0	2	0	0	0	2	22	\$18,573,597	--	--	--	
UWF	Multidisciplinary Academic Center	n/a	\$16,261,782	\$0	\$0	\$16,261,782	Y		n/a	-	n/a	-	3.11%	25,850	804	15	2	3	n/a	-	0	0	0	0	0	-	18	\$1,671,000	--	--	--	
FSU	Dittmer Building Remodeling	n/a	\$61,100,000	\$0	\$0	\$61,100,000	Y		n/a	-	N	-	0.00%	0	0	-	1	5	\$422	10	0	0	0	0	0	-	15	\$5,400,000	--	--	--	
FSU	Veterans Legacy Complex	n/a	\$31,400,000	\$0	\$0	\$31,400,000	Y		n/a	-	N	-	1.11%	39,330	437	9	2	3	n/a	-	0	0	0	0	0	-	12	\$2,500,000	--	--	--	
UNF	Brooks College of Health - Remodel & Renovation	n/a	\$6,300,000	\$0	\$126,000	\$6,174,000	Y		n/a	-	N	-	0.61%	8,000	49	-	2	3	\$463	8	0	0	0	0	0	2	13	\$6,174,000	--	--	--	
UF	Dental Sciences Building - Remodel & Renovation	n/a	\$58,300,000	\$0	\$0	\$58,300,000	Y	Critical maint/repair (ADA Comp, Bldg code)	n/a	-	Y	8	0.00%	0	0	-	1	5	\$949	-	0	0	0	0	0	-	13	\$35,500,000	--	--	--	
FAMU	Campus-wide Utility Infrastructure	n/a	\$27,733,492	\$0	\$0	\$27,733,492	Y		n/a	-	N	-	n/a	0	n/a	-	1	5	\$0	-	0	0	0	0	0	-	5	\$9,415,490	--	--	--	
FIU	Honors College	n/a	\$33,500,000	\$0	\$0	\$33,500,000	Y		n/a	-	n/a	-	0.68%	28,250	192	-	1	5	n/a	-	0	0	0	0	0	-	5	\$10,000,000	--	--	--	
FAMU	Chemical & Biological Research Laboratory Center	n/a	\$20,469,703	\$0	\$0	\$20,469,703	Y		n/a	-	N	-	0.00%	0	0	-	2	3	\$594	-	0	0	0	0	0	-	3	\$1,464,782	--	--	--	

* In the event of a tie score between projects, the project with the lowest Remaining PECO Need will be given priority.

** Includes private gifts/donations, funding raising, etc., generally speaking. May also include Carryforward funds, as is the case with FGCU and UNF.

*** In the case of multiple projects per university, the cumulative Total Needs Met should not exceed the university's Total Unmet Space Need.

Footnotes

1) COE = FAMU-FSU College of Engineering. In light of its separate and distinct operating appropriation in the GAA, as well as its unique Governance Council, for the purpose of the above process, COE is considered a state university, with a Total NASF of 221,457. The Governance Council has indicated that FAMU-FSU College of Engineering Bldg. C is its #1 priority project.

\$0 \$0 \$0