

FLORIDA CONSORTIUM OF METROPOLITAN RESEARCH UNIVERSITIES

Florida International University University of Central Florida University of South Florida



Work-to-date

March 2014:

University presidents present Consortium plan to Legislative Committee

April 2014:

Operation and Functional teams complete
Operational Plan for implementation



Fall 2013:

Discussions

begin











January 2014:

Helios Educational Foundation sponsors Consortium's participation in Academic and Student Affairs Leader's Institute

March 2014:

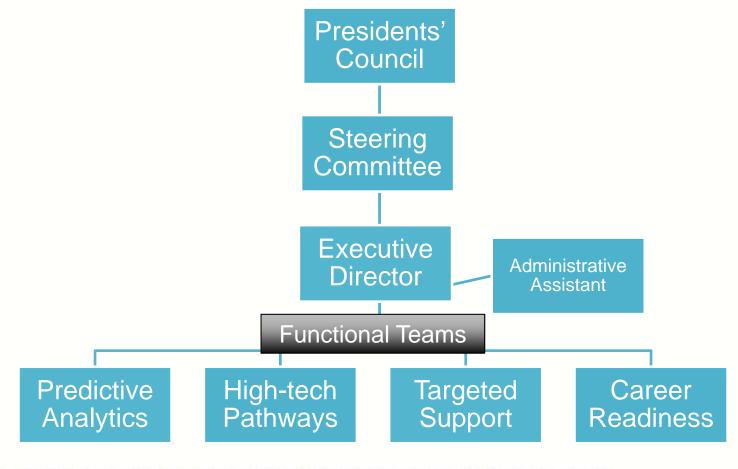
Consortium institutions awarded \$8.5 million in state grants

August 2014:

Consortium prepares Legislative budget request for \$12 million



Our structure



FLORIDA CONSORTIUM OF METROPOLITAN RESEARCH UNIVERSITIES



Activities

- Predictive Analytics
- High-tech Pathways
- Targeted Support
- Career Readiness





Our budget

	FIU	UCF	USF	TOTAL
Predictive Analytics	\$347,188	\$337,088	\$339,375	\$1,023,651
High-tech Pathways	\$930,763	\$912,900	\$921,764	\$2,765,427
Targeted Support	\$995,600	\$993,000	\$999,000	\$2,987,600
Career Readiness	\$1,743,000	\$1,743,000	\$1,743,000	\$5,229,000
TOTAL	\$4,016,551	\$3,985,988	\$4,003,139	\$12,005,678

Our Commitment

- The number of baccalaureate degrees by 12% (+3,311)
- The 6-year graduation rate of minority students by 4% (59.8%)
- The number of graduates employed in Florida by 3% (71%)
- The salaries that our graduates earn in the workplace by 10% (\$37,458)