

Other Operating Budget Forms

Plant Operations & Maintenance (PO&M) Form I

Provides information regarding new facilities added to the space file for which operating funds have not been provided; new facilities not on the current space file that are anticipated to be constructed and added to the inventory within the next 24 months; increases in building gross square footage from remodeling and renovations for facilities previously funded; and facilities purchased or donated by outside sources for which the university is seeking approval from the Legislature in accordance with Section 1013.74, Florida Statutes.

Plant Operations & Maintenance (PO&M) Form II

Provides information regarding facilities deleted from the Space File or reflects a change in the use from E&G to another budget entity.

Facility Classification for Energy Consumption

Required for each new building for which Plant Operation and Maintenance (PO&M) funding is requested. The classification structure incorporates building usage and utility requirements to determine the level of funding required for utilities and operations and maintenance. The classification structure was developed by the Physical Plant Directors to meet proviso requirements in the 1998 General Appropriations Act.

The following definitions should be used in the preparation of the reports:

1. Gross Square Feet -- Refers to the Building Gross Square Feet, data element number 10025 in Physical Facilities Space File documentation.
2. Space File -- Physical Facilities Space File.
3. Educational and General Budget Entity -- The entry which supports instruction and research activities (excluding contracts and grants research).
4. Contract Substantial Completion Date -- Date (month and year) facility is expected to be substantially completed per the contract or amendment to the contract.
5. Fund Source -- Source of revenue provided for construction or purchase of facility as identified in legislative appropriation or on Capital Improvement Implementation Plan. If multiple fund sources, indicate each source and amount.