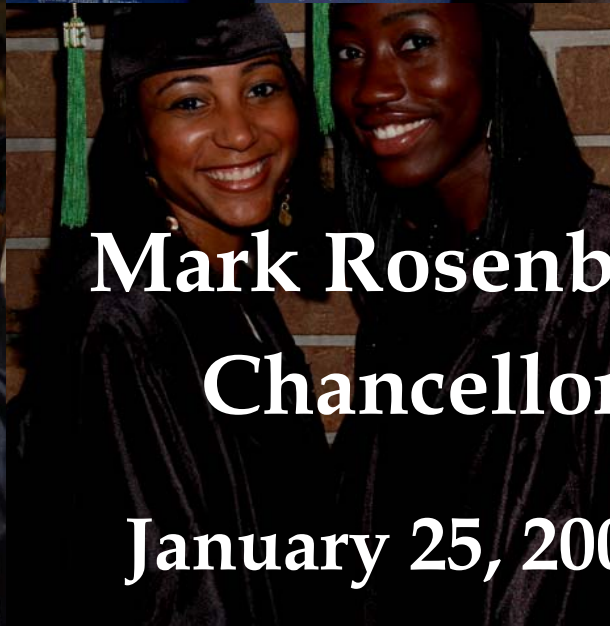


Board of Governors



Future:
Business as Usual



Mark Rosenberg
Chancellor

January 25, 2007



Board of Governors, State University System of Florida



Florida Met the Challenge . . .

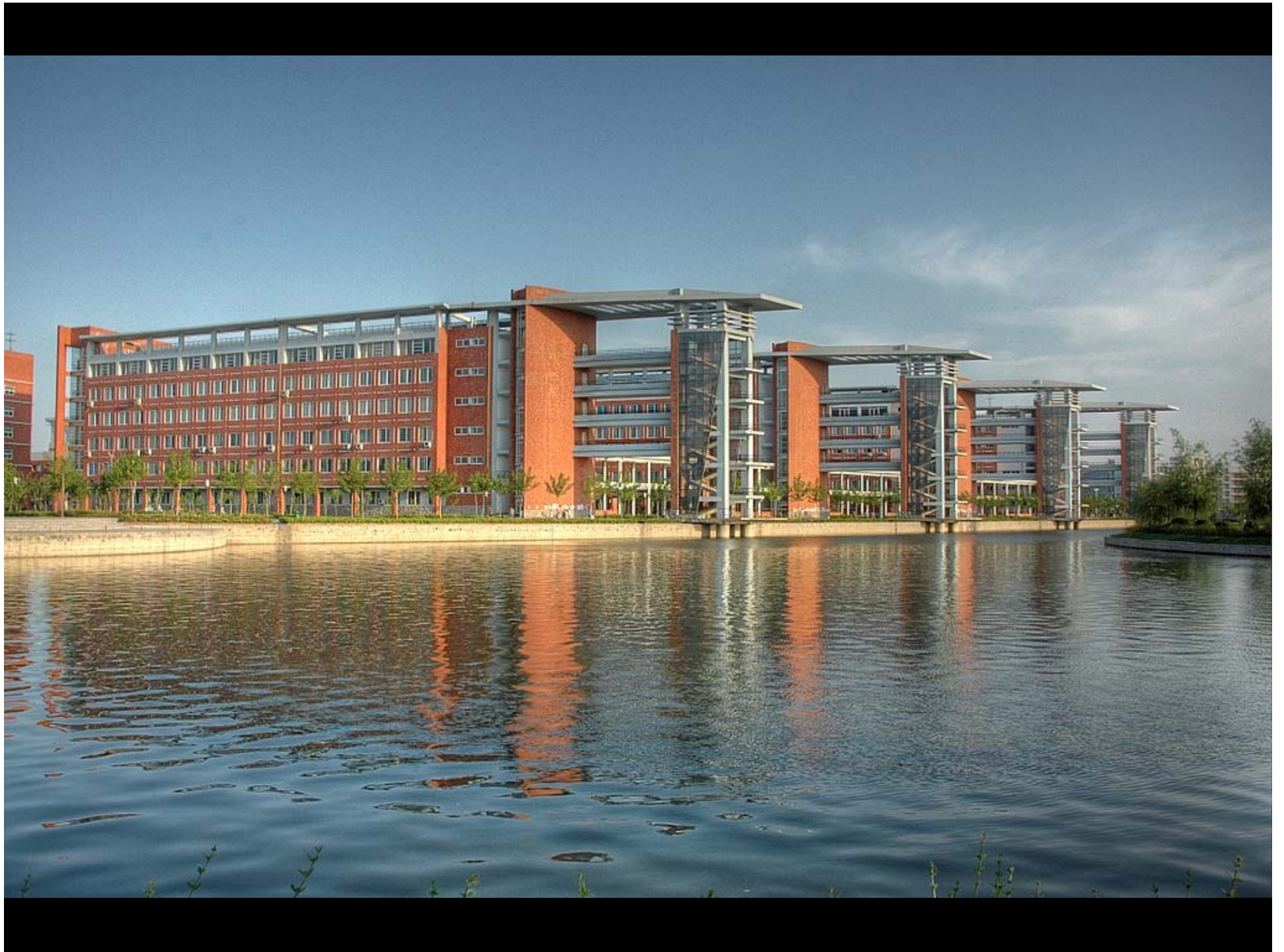
Board of Governors, State University System of Florida





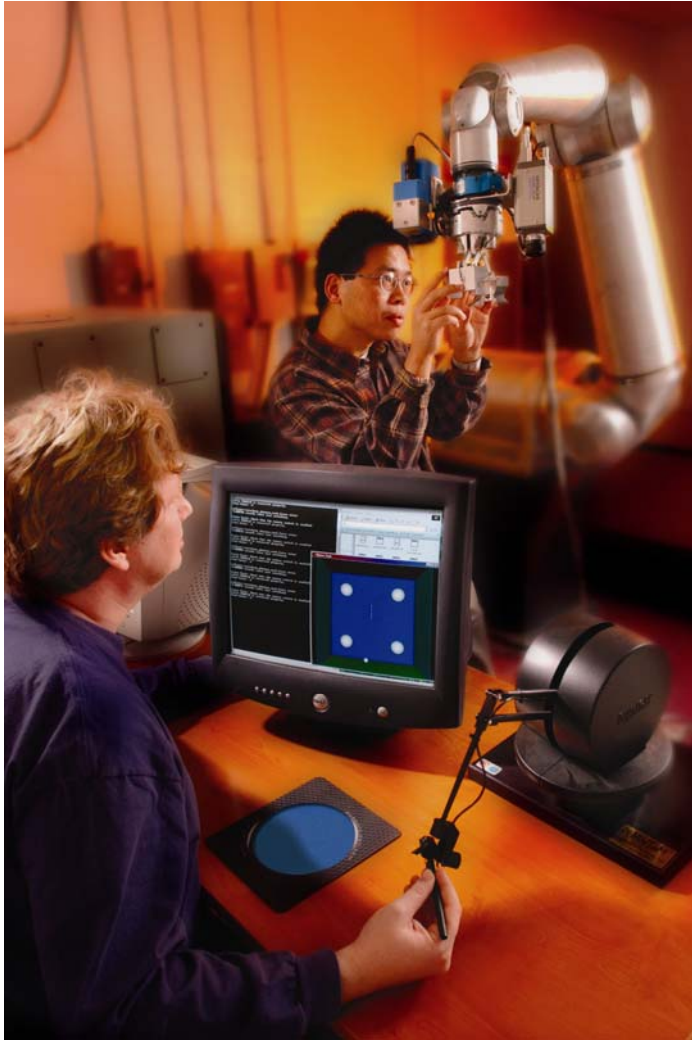








Why Now?



- Infrastructure part of long- and short-term strategies
- 50,000+ more students by 2012= 2,500+ additional faculty
- Innovation economy=more research=more researchers=more lab space
- Aging 60s- and 70s-era facilities

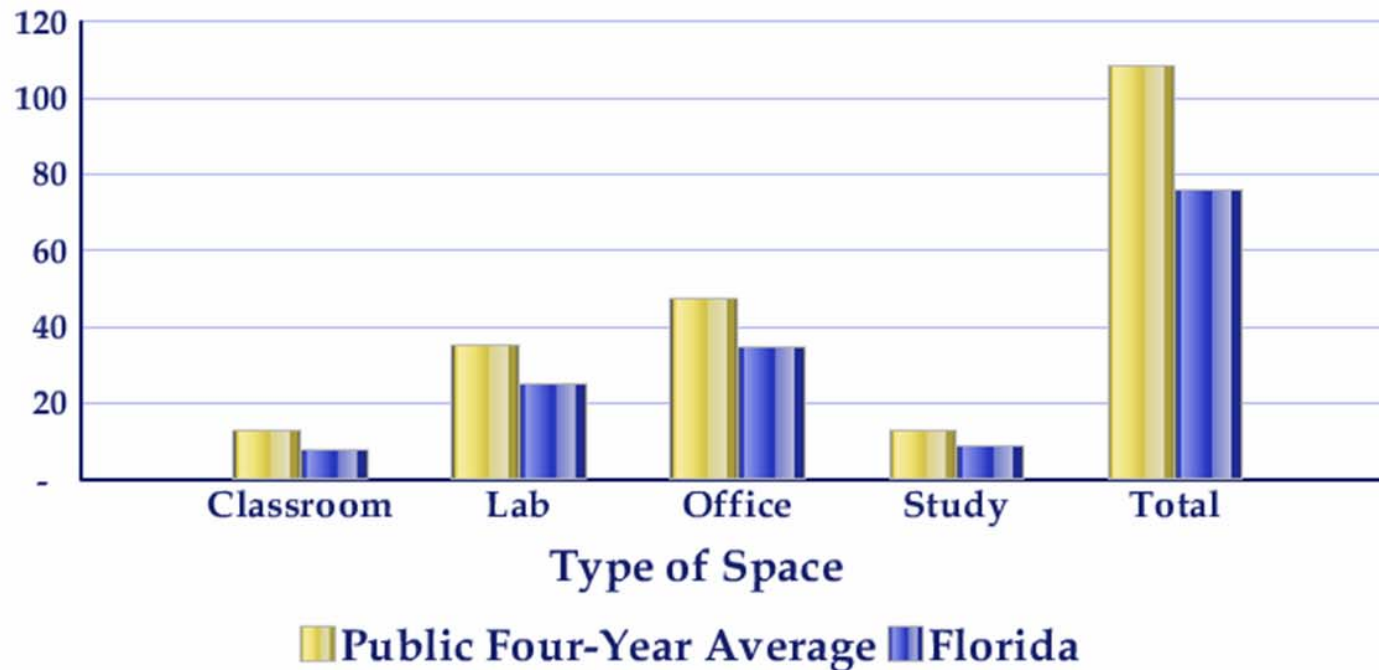
Key Words

- Efficiency
- Preservation
- Sustainability
- Finance



Our Universities Have 30% Less Space per Student

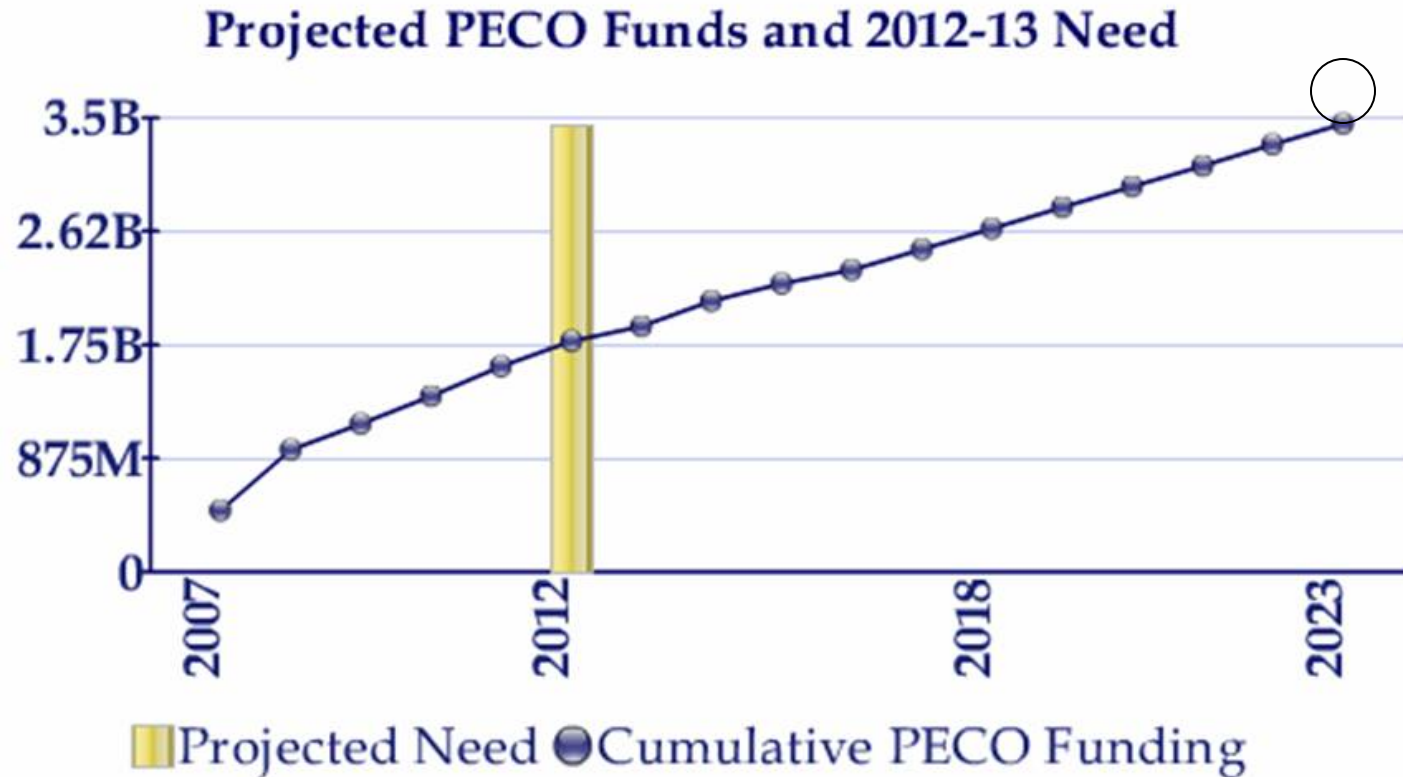
SUS and the United States
Net Square Feet of Classroom, Lab, Office and Study Space per FTE Student



Board of Governors, State University System of Florida



Public Education Capital Outlay (PECO) Funds Will Not Meet Need Until 2023



Board of Governors, State University System of Florida



Improve Efficiency: Best Practices in Utilization, Maintenance, Construction and Design

- Use current space more efficiently to stretch existing resources
- Implement year-round operations, flexible classrooms, creative scheduling
- Strive for excellence without waste in design and construction
- Improve the maintenance funding process



Preserve Florida's Investment

- Complete needed repairs and renovations
 - 6 million sq. feet of classroom, office, lab, and study space not remodeled in over 25 years
- **RECOMMENDED BOARD ACTION:** Request \$123.8 for the statutory formula for repair and renovation: \$123.8m.



Lead the Nation in Sustainability

- Be responsible citizens and community partners
- Help local governments with impacts of university growth
- Provide creative leadership in solving the state's complex growth and environmental challenges
- **RECOMMENDED BOARD ACTION:**
Add concurrency trust fund to legislative agenda

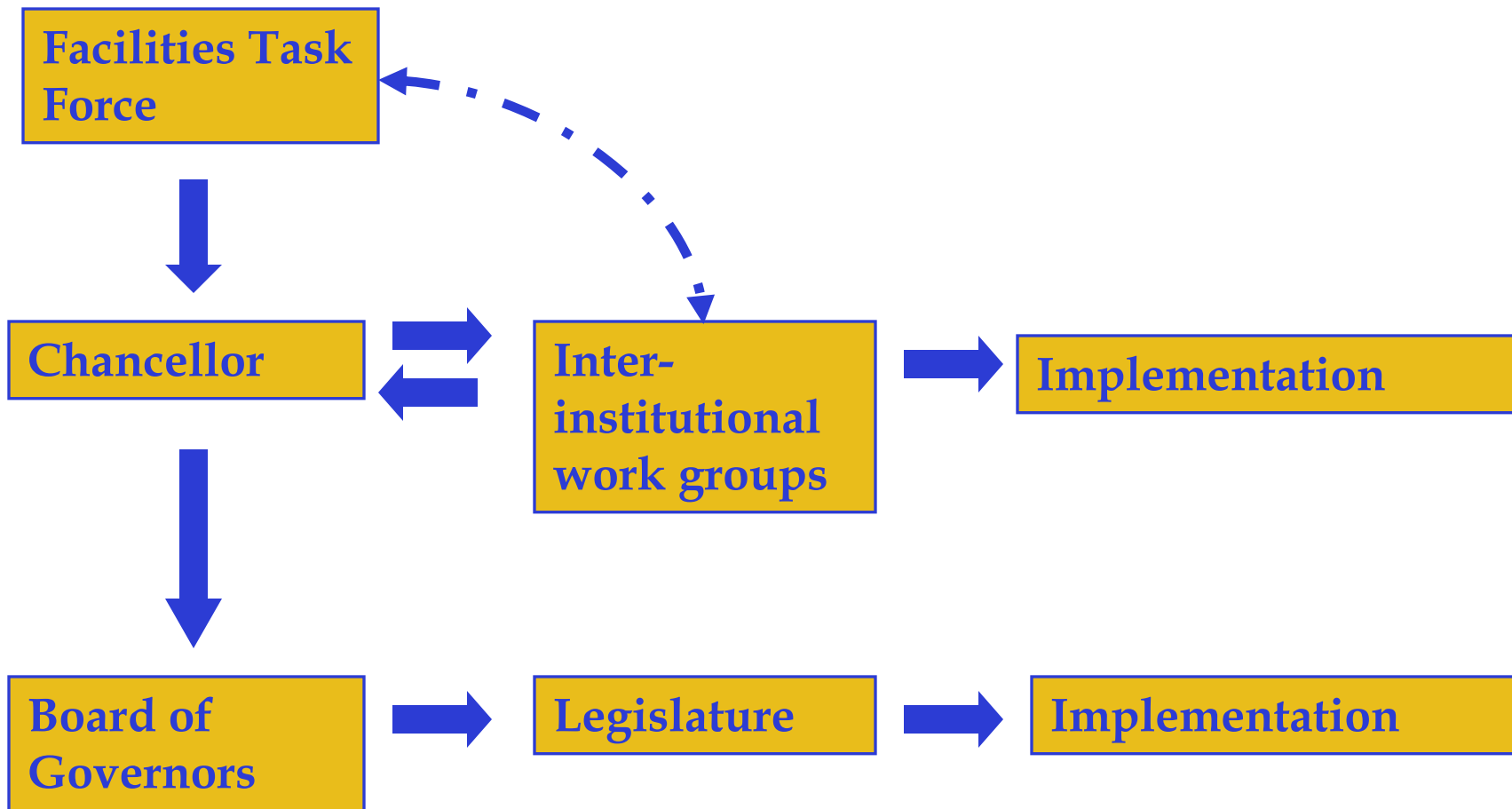


Invest in the Next Generation: \$3.4 Billion in Capital Funding

- First address the efficiency and maintenance issues
- Work with legislature to explore creative solutions to funding facilities
- Avoid self-fulfilling prophecies: if we don't build it (or fix it), they can't come



Implementation of Recommendations



The Choice: Quality and Access? or Business as Usual?

Recommended Board Actions:

- *Request deferred maintenance funding*
- *Add concurrency trust fund to legislative agenda*

