2008-2009/2012-2013 Five-Year Capital Improvement Plan Sequenced by Priority Number January 24, 2008

									Priority
Univ	FECG	Project	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	Total	No
NEWC		Academic/ Administrative Facility (E)	961,211					961,211	1
UF		BIOMEDICAL SCIENCES BUILDING (C,E)	14,443,490					14,443,490	2
FSU		College of Education Building Expansion (C,E)	3,000,000					3,000,000	3
FAU		FAU/UF JOINT USE FACILITY- DAVIE(C,E)(E)	17,447,500	3,047,500				20,495,000	4
UCF		VCC-UCF Joint Use Facility (P,C,E)	4,875,000	3,047,300				4,875,000	5
FIU		SCIENCE/CLASSROOM COMPLEX - UP (P,C)(C,E)	9,000,000	3,000,000				12,000,000	6
FAU		ENGINEERING BUILDING - PHASE I (C,E)(E)	17,952,000	4,820,000				22,772,000	7
FIU		SATELLITE CHILLER PLANT - UP (C.E)	6,000,000	4,020,000				6,000,000	8
UF		VETERINARY EDUCATION AND CLINICAL RESEARCH CENTER (C,E), (C,E)	22,382,149					22,382,149	9
USF		Visual & Performing Arts Teaching Facility (C,E)	19,564,997					19,564,997	10
FIU		HEALTH-SCIENCE LABORATORY CLINIC - UP (C,E)	7,000,000					7,000,000	11
FAU		GENERAL CLASSROOM FACILITY (C)(E)	18,546,000	5,504,000				24,050,000	12
USF		Interdisciplinary Science Teaching & Research Facility (C)(C)	15,978,406	10,659,419				26,637,825	13
UCF		Arts Complex II-Performance (P,C,E)	4,924,767	2,503,982				7,428,749	14
FAMU		UNIVERSITY COMMONS RENOVATION (C,E)	2,960,430	_,,,,,,,				2,960,430	15
FSU		Ruby Diamond Renovation (C,E)	10,000,000					10,000,000	16
FAMU		MULTI-PURPOSE CENTER TEACHING GYMNASIUM (C,E)	2,950,000					2,950,000	17
FAMU		TUCKER HALL REMODELING (C,E)	7,000,000	2,300,000				9,300,000	18
FSU		Johnston Building Remodeling (C)(C,E)	26,000,000	3,200,000				29,200,000	19
UF		UTILITIES/INFRASTRUCTURE, CAPITAL RENEWAL/ROOFS(P,C,E)	15,000,000	16,000,000	17,000,000	17,000,000	18,000,000	83,000,000	20
FSU		UTILITIES/INFRASTRUCTURE, CAPITAL RENEWAL/ROOFS(P,C,E)	8,500,000	10,500,000	10,500,000	12,500,000	12,500,000	54,500,000	21
FAMU		UTILITIES/INFRASTRUCTURE, CAPITAL RENEWAL/ROOFS(P,C,E)	5,000,000	5,000,000	5,000,000			15,000,000	22
USF		UTILITIES/INFRASTRUCTURE, CAPITAL RENEWAL/ROOFS(P,C,E)	10,000,000	5,000,000	5,000,000	14.000.000	14,000,000	48,000,000	23
USF		USF StP UTILITIES/INFRASTRUCTURE, CAPITAL RENEWAL/ROOFS(P,C,E)	800,000	800,000	800,000	2,500,000	2,500,000	7,400,000	24
USF		USF SM UTILITIES/INFRASTRUCTURE, CAPITAL RENEWAL/ROOFS(P,C,E)	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	7,500,000	25
FAU		UTILITIES/INFRASTRUCTURE, CAPITAL RENEWAL/ROOFS(P,C,E)	7,865,000	3,965,000	3,965,000	3,965,000	3,965,000	23,725,000	26
UWF		UTILITIES/INFRASTRUCTURE, CAPITAL RENEWAL/ROOFS(P,C,E)	5,250,000	5,500,000	5,750,000	6,000,000	6,250,000	28,750,000	27
UCF		UTILITIES/INFRASTRUCTURE, CAPITAL RENEWAL/ROOFS(P,C,E)	12,500,000	14,000,000	14,000,000	14,000,000	14,000,000	68,500,000	28
FIU		UTILITIES/INFRASTRUCTURE, CAPITAL RENEWAL/ROOFS(P,C,E)	10,500,000	10,500,000	10,500,000	10,500,000	10,500,000	52,500,000	29
UNF		UTILITIES/INFRASTRUCTURE, CAPITAL RENEWAL/ROOFS(P,C,E)	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	30,000,000	30
FGCU		UTILITIES/INFRASTRUCTURE, CAPITAL RENEWAL/ROOFS(P,C,E)	5,000,000	7,000,000	7,000,000	7,000,000	7,000,000	33,000,000	31
NEWC		UTILITIES/INFRASTRUCTURE, CAPITAL RENEWAL/ROOFS(P,C,E)	4,400,000	3,800,000	3,900,000	4,000,000	4,000,000	20,100,000	32
NEWC		Sea Wall Infrastructure Replacement (P,C)	2,500,000					2,500,000	33
UWF		Natatorium Renovation, Ph.I (P,C,E)	4,110,000					4,110,000	34
NEWC		Hamilton Center/Hamilton Classroom Remodeling (P,C,E)	1,500,000					1,500,000	35
FGCU		Hospitality Management Building - Phase 2	5,000,000					5,000,000	36
UNF		Science & Humanities Building Phase II (Previously Arts & Sciences Building Phase II) (P, C) (C,E)	15,000,000	14,000,000				29,000,000	37
UCF		Physical Sciences Building Phase II (P,C) (E)	27,998,432	2,775,272				30,773,704	38
FGCU		Classrooms/Offices/Labs Academic 8 (P,C,E)	20,000,000	4,000,000				24,000,000	39
UF		CHEMISTRY/CHEMICAL BIOLOGY BUILDING (P,C), (C), (E)	9,745,728	1,053,532	21,137,178	33,963,562		65,900,000	40
USF		USF Lakeland New Campus Phase I (P,C)(P,C)(C,E)	15,000,000	10,000,000	10,000,000	• • • • • • • • • • • • • • • • • • • •	• • • • • • • • • • • • • • • • • • • •	35,000,000	41
FAU		FAU/SCRIPPS JOINT USE FACILITY EXPANSION - JUPITER (P,C,E)		2,000,000	2,000,000	2,000,000	2,000,000	8,000,000	42
FIU		STUDENT ACADEMIC SUPPORT CENTER - UP (P,C)(C,E)	24,000,000	5,120,000				29,120,000	43
FSU		Nursing / Health Facility (P)(C,E)	21,000,000	1,000,000	4 (44 450			22,000,000	44
UCF		Classroom Building II (P,C,E)	1,074,100	13,942,643	1,611,150			16,627,893	45
UWF	*	College of Business Education Ctr. Phase I (P,C,E)	4,000,000					4,000,000	46
UF	*	Harn Storage Space (Renovation) (P,C,E)	150,000					150,000	47
UNF USF	*	Science and Engineering Building #50 (E) Joint Military Leadership Center(P,C,E)	66,254 56,617					66,254 56,617	48 49
FIU	*							162,796	49 50
UNF	*	COLLEGE OF LAW, BR-832, UP (E)	162,796					5,000	50 51
UCF	*	Coggin Coll. Of Buiness #42 (E)	5,000 37,196	5,000	5,000			47,196	51 52
UNF	*	Psychology (E) Social Sciences Building #51 (E)	37,196 2,842	5,000	5,000			47,196 2,842	52 53
USF	*	USF Health Major Renovation/Remodeling/Addition Research & Classroom Space (,E)	34,638					34,638	53 54
USI		651 Teath Major Kenovahon, Kenoueling, Addition Research & Classicont Space (,E)	J±,030					J±,036	J- <u>1</u>

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BOARD OF GOVERNORS

STATE UNIVERSITY SYSTEM OF FLORIDA

2008-2009/2012-2013 Five-Year Capital Improvement Plan Sequenced by Priority Number

January 24, 2008

							Priority
Project	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	Total	No
Brooks Coll. Of Health Bldg #39 (E)	12,718					12,718	55
Ringling Museum Library Improvements (P,C,E)	25,000					25,000	56
Engineering III Enhancement (E)	644,650	1,739,813				2,384,463	57
Student Union (E)	50,000					50,000	58
College of Education Multipurpose Teaching Facility (P,C,E)	1,000,000					1,000,000	59
Panama City Academic Center (P,C,E)	170,519					170,519	60
COLLEGE OF NURSING & HEALTH SCIENCES (MOLECULAR BIOLOGY)/HEALTH SCIENCES I	200,000					200,000	61
Alumni Center/John & Martha Hitt Library **(E)	7,049					7,049	62
Optics and Photonics Enhancement (E)	49,789 1,769,423					49,789 1,769,423	63 64
College of Music Teaching Classroom Improvements (P,C,E) Graduate Studies Building (Construction) (P,C,E)	9,788,046					9,788,046	65
HSC Archive Room (Renovation) (P,C,E)	100,100					100,100	66
Student Success Center Improvements (P,C,E)	498,982					498,982	67
Pediatric Dentistry Laboratory (Renovation) (P,C,E)	608,550					608,550	68
ENGINEERING CENTER- LAB REMODELING AND EXPANSION, UP (P,C,E)	10,000					10,000	69
School of Hospitality Teaching Improvements (P,C,E)	328,813					328,813	70
USF Public Broadcasting (P,C,E)	50,125					50,125	71
Proton Beam VI (Renovation) (P,C,E)	475,000					475,000	72
College of Medicine Clinic Improvements (P,C,E)	2,000,000					2,000,000	73
Periodontology Clinic (Renovation) (P,C,E)	423,614					423,614	74
Conference Room/REC Ona (Renovation) (P,C,E)	40,000					40,000	75
Burnett Bio-Medical Science Center(C,E)	2,526,765					2,526,765	76
Environmental Demonstration Lab (P,C,E)	500,000					500,000	77
Laboratory Instruction Building Phase I (P,C,E)	4,483,350	14,407,634				18,890,984	78
USF Health - North Clinic (E)	2,179,644	, ,				2,179,644	79
GRADUATE SCHOOL OF BUSINESS- PHASE I, UP (P,C,E)	573,154					573,154	80
IHRC- WALL OF WIND TESTING FACILITY- PH. II, UP (P,C,E)	82,300					82,300	81
Chemical Engineering Building (P,C,E)	2,970,000					2,970,000	82
Lakeland New Campus Phase I-B (P,C,E)	8,000,171					8,000,171	83
Morgridge National Reading Center (P,C,E)	2,059,535	500,000				2,559,535	84
Vero Beach Academic Building (Construction) (P,C,E)	200,000					200,000	85
Extension Professional Development Center (P,C,E)	600,000					600,000	86
Trial Advocacy Center Phase III (P,C,E)	415,000					415,000	87
New Pharmacy Building Apopka/Orlando (P,C,E)	1,247,660					1,247,660	88
Mid-Florida REC Multi-purpose Facility (Construction)(P,C,E)	203,500					203,500	89
Range Cattle REC, Ona (Construction)(P,C,E)	10,000					10,000	90
Harn Addition (Construction) (P,C,E)	9,900,000					9,900,000	91
Ringling Circus Museum (P,C,E)	4,000,000					4,000,000	92
Center for Asian Art (P,C,E)	4,100,000					4,100,000	93
Maritime Museum, Phase I (P,C)	3,989,400					3,989,400	94
PATRICIA AND PHILLIP FROST ART MUSEUM, BR-839, UP (P,C,E)	433,000	2 (00 000				433,000	95
Arts Complex II Enhancement (P,C)	400,000	2,600,000				3,000,000	96
USF Health Nursing Expansion (P,C,E)	112,769					112,769	97
Amphitheater Pavilion (P,C,E)	600,000					600,000	98 99
Hospitality Management Building - Phase 2 Land Acquisition	5,000,000 8,000,000	8,000,000				5,000,000 16,000,000	100
WATER, LAND, AND PLANT RESOURCES BUILDING (P,C), (C), (CE)	19,500,000	32,800,000	16,892,000			69,192,000	100
	19,500,000	32,800,000	, ,				101
0	4 000 000	2 000 000	, ,			, ,	102
			۷,000,000				103
		, ,					105
	20,002,217	_,000,000	5.000.000			, ,	106
	3.000.000	22.500.000	, ,				107
		, ,		1,000.000		, ,	108
Caples Fine Arts Mechanical Renovation (P,C)			_,000,000	2,000,000			109
Road FLOR PHAI Renov Classs Land	ge of Business Education Ctr.Phase III (C,E) Improvements (P,C) (P,C) (P,C) Improvements (P,C) (P,C) (P,C) IMDA ATLANTIC BLVD. 4 LANE - LEE ST. to R&D PARK (P) (C) RMACY BUILDING PHASE II (P,C,E) vation of Biology Building (Previously called Natural Sciences) (Bldg. 4) (Renov) (P) (C) (E) rooms/Offices/Labs Academic 9 (P,C,E) Purchase (58th Street Properties) s Fine Arts Mechanical Renovation (P,C)	Improvements (P,C) (P,C) (P,C) 4,000,000 IIDA ATLANTIC BLVD. 4 LANE - LEE ST. to R&D PARK (P) (C) 1,428,000 RMACY BUILDING PHASE II (P,C,E) 23,502,277 vation of Biology Building (Previously called Natural Sciences) (Bldg. 4) (Renov) (P) (C) (E) rooms/Offices/Labs Academic 9 (P,C,E) 3,000,000 Purchase (58th Street Properties) 1,000,000	Improvements (P,C) (P,C) (P,C) 4,000,000 2,000,0	Improvements (P,C) (P,C) (P,C)	Improvements (P,C) (P,C) (P,C) (P,C)	Improvements (P,C) (P,C) (P,C) 4,000,000 2,000,000 2,000,000 2,000,000 2,000,000	Improvements (P,C) (P,C) (P,C)

									Priority
Univ	FECG	Project	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	Total	No
UF		NORMAN HALL REMODELING/INTERNATIONAL MEDIA UNION (P,C), (C), (CE)	19,964,000	19,964,000	9,582,720			49,510,720	110
UWF		Natatorium Renovation, Ph.II (P,C,E)			3,921,000			3,921,000	111
FAMU		GORE EDUCATION COMPLEX REMODELING (C,CE)	10,633,860	1,500,000				12,133,860	112
FAU		DAVIE GENERAL CLASSROOM BUILDING (P)(C)(E)	3,402,000	24,300,000	3,888,000			31,590,000	113
UNF		Coggin College of Business Addition (Bldg. 42) (P) (C) (E)			10,000,000			10,000,000	114
FSU		Academic Support Building $(P)(C)(C,E)$	2,000,000	24,000,000	3,000,000			29,000,000	115
FIU		DEPT. OF HEALTH/FIU PUBLIC HEALTH - UP (P,C,E)(C,E)	12,000,000	2,196,000				14,196,000	116
UCF		Interdisplinary Research & Incubator Fac. (P,C,E)	2,063,947	26,791,610	3,095,920			31,951,477	117
FGCU		Environmental Science Labs (P,C.E)	775,000	8,225,000	1,000,000			10,000,000	118
USF		Honors College/Classrooms/Support Services (P)(P,C)(C,E)		2,000,000	69,980,983	30,350,958		102,331,941	119
FAMU		DYSON BUILDING REMODELING (P,C,E)	1,158,500	12,844,750	2,500,000			16,503,250	120
UCF		Math & Physics Building Renovation (P,C,E)	471,071	6,114,863	706,606			7,292,540	121
UNF		Renovation of Arts & Sciences (Bldg. 8) (P,C) (C)			2,000,000	1,500,000		3,500,000	122
UF		NEWELL HALL REMODELING/RESTORATION/ADDITION (P), (C), (CE)	9,038,600	20,000,000	6,969,264			36,007,864	123
UWF		Educational Development Center Renovation (P)(C,E)	752,000	8,320,000				9,072,000	124
FIU		PUBLIC SAFETY BUILDING SUPPLEMENT - UP (P,C,E)	1,976,000		= 000 000		= 000 000	1,976,000	125
FSU		Land Acquisition (S)(S)	5,000,000	= 000 000	5,000,000		5,000,000	15,000,000	126
FGCU		Land Acquistion	5,000,000	5,000,000	2,000,000	4 500 000		12,000,000	127
NEWC		Cook Library Mechanical Renovation, Remodeling (P,C,E)	40 550 000	1,500,000	18,195,000	1,700,000		21,395,000	128
UF		McCARTY HALL RENOVATION (P), (C), (CE)	10,750,000	12,000,000	7,940,000	4.450.000	1 575 000	30,690,000	129
UNF FAU		Renovation of Andrew Robinson Center (Bldg. 14) (P,C) (C) (E) STUDENT LIFE EXTERIOR RENOVATION (P,C)(C)		2 400 000	2,000,000	4,450,000	1,575,000	8,025,000 4,800,000	130
USF		Medical Research & Education Bldg Renovation/Expansion (P)(P,C)(C,E)		2,400,000	2,400,000				131
FGCU			10,647,281	36,582,791 2,250,000	73,988,062	4,000,000		121,218,134 27,000,000	132 133
FSU		Multipurpose Education Facility (P,C.E) Clinical Training Center (Non-Medical)(P)(C)(C,E)	2,600,000	33,400,000	20,750,000 3,000,000	4,000,000		39,000,000	134
UCF		ROTC Building (P,C,E)	4,500,000	33,400,000	3,000,000			4,500,000	135
FAMU		STUDENT AFFAIRS BUILDING (P,C,E)	12,320,450	1,242,797				13,563,247	136
UWF		UWF/Eglin Higher Education Center (P,C,E)	19,800,000	1,242,797				19,800,000	137
FIU		HUMANITIES CTR., (ARTS & SCIENCES) - UP (P,C)(P,C,E)(C,E)	7,500,000	11,500,000	12,720,000			31,720,000	138
FAU		CENTRAL / SATELLITE UTILITY PLANT (P)(C)(E)	7,500,000	391,200	5,496,000	312,000		6,199,200	139
NEWC		Robertson Hall Mechanical Renovation, Remodeling (P,C,E)		1,458,000	3,470,000	312,000		1,458,000	140
UWF		Fieldhouse Renovation (P)(C,E)		812,500	11,062,000			11,874,500	141
UNF		Renovation of Schultz Hall (Bldg. 9) (P,C)		012,500	3,576,000			3,576,000	142
UF		WEIL HALL REMODELING, Phase II (P,C), (C), (CE)		12,454,508	12,454,508	5,978,164		30,887,180	143
FAMU		BANNEKER COMPLEX REMODELING (P,C,E)	1,459,500	16,973,060	1,000,000	0,570,101		19,432,560	144
USF		STEM (Engineering) Renovation/ Expansion (P)(P,C)(E)	9,162,401	75,527,033	6,464,463			91,153,897	145
UCF		Film and Digital Media Expansion (P,C,E)	5,771,108	75,327,033	0,404,403			5,771,108	146
FIU		SCIENCE LABORATORY COMPLEX - UP (P,C)(P,C)(C,E)	4,000,000	26,000,000	26,160,000			56,160,001	147
UWF	*	Maritime Museum, Phase II (P,C,E)	-,,	7,000,000				7,000,000	148
UCF	*	Burnett Bio-Medical Science Center Infrastructure (C,)		7,500,000				7,500,000	149
UCF	*	Medical School Library (P,C,E)		4,000,000				4,000,000	150
USF	*	Pharmacy School (P,C,E)		29,741,326				29,741,326	151
USF	*	USF Health Major Renovation/Remodeling/Addition Research & Classroom Space (P,C,E)		5,000,000				5,000,000	152
FSU		Library Information Commons (P)(C)(C,E)	3,500,000	43,500,000	3,000,000			50,000,000	153
FGCU	*	Human Performace Wing (P,C.E)	-,,	5,000,000	-,,			5,000,000	154
USF	*	USF Health Children's Research Institute Renovation (P,C,E)		1,000,000				1,000,000	155
NEWC		Social Sciences Mechanical Renovation, Remodeling (P,C,E)		1,005,000				1,005,000	156
FIU		REMODEL./RENOV. OF EXIST. EDUC. SPACE - UW (P,C,E)(P,C,E)(P,C,E)	1,000,000	2,000,000	9,480,000			12,480,000	157
UF		HSC EDUCATION/SIMULATION BUILDING (P,C), (C), (CE)		27,046,950	50,000,000	7,499,595		84,546,545	158
USF		Public Safety Building (P)(C)(E)	1,482,649	8,441,623	600,000	, ,		10,524,272	159
FAU		CAMPUS SUPPORT SERVICE (P)(C)(E)	1,102,017	444,000	3,175,000	508,000		4,127,000	160
UNF		Fine Arts Gallery (P,C,E)		,		, -	2,000,000	2,000,000	161
FSU		Engineering Research Building (P)(C)(C,E)	2,400,000	26,600,000	3,000,000			32,000,000	162
FAMU		LAND ACQUISITION	1,500,000	3,000,000	3,500,000			8,000,000	163
FGCU	*	College of Health Professions			6,092,508			6,092,508	164
		-							

									Priority
Univ	FECG	Project	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	Total	No
UCF	*	Band Building (P,C,E)		211,318	2,743,061	316,975		3,271,354	165
USF	*	Patel Center for Global Solutions, Phase II (P,C,E)		5,000,000				5,000,000	166
NEWC		College Hall Mechanical Renovation, Remodeling (P,C,E)			936,000	8,812,000	888,000	10,636,000	167
FSU		Dittmer Building Remodeling (P)(C)(C,E)	3,000,000	33,000,000	3,000,000			39,000,000	168
UNF		Renovations - Building 3 (P,C)					1,500,000	1,500,000	169
FAU		JUPITER RESEARCH BUILDING RENOVATION (P,C,E)		5,606,400				5,606,400	170
UF		CLAS LIFE SCIENCES (P,C), (C), (CE)			12,750,000	31,404,000	17,350,000	61,504,000	171
FAMU		FAMU/FSU COLLEGE ENGINEERING PHASE III (P,C,E)***		1,000,000	13,000,000	2,000,000		16,000,000	172
FIU		CLASSROOM/OFFICE, (ACADEMIC IV) - BBC (P,C)(C,E)(C,E)	4,000,000	20,120,000	5,000,000			29,120,000	173
UCF		Library Expansion (P,C) (C,E)	37,345,442	38,781,805	37,345,442			113,472,689	174
USF		Graduate Social Sciences Research and Education Building (P)(C)(E)	10,327,039	89,912,032	6,366,959			106,606,030	175
FGCU	*	Collier County Center	10,527,005	07,712,002	14,557,268			14,557,268	176
UCF	*	UCF-Hubbs-SeaWorld Research Institute (P,C,E)		5,000,000	, ,			5,000,000	177
USF	*	Museum/Graphics Studio (P,C,E)		12,500,000				12,500,000	178
FAMU		PERRY-PAIGE ADDITION (P,C,E)		501,858	3,699,770	615,685		4,817,313	179
UCF		Engineering Building I Renovation (P,C,E)		417,979	5,425,688	626,968		6,470,635	180
FAU		INSTRUCTIONAL SERVICES BLDG. #4 RENOV. (P)(C)(E)		732,000	6,995,000	888,000		8,615,000	181
FIU		CONSTR. MGT. & ENGINEERING EXPANSION - EC (P,C)(P,C)(C,E)		1,000,000	10,521,000	2,000,000		13,521,000	182
NEWC		Heiser Natural Science Addition (P,C)		-,,	,,	1,051,000	9,591,000	10,642,000	183
FSU		Teaching Gymnasium (Tully) (P)(C)(C,E)	6,000,000	88,000,000	6,000,000	1,001,000	3,031,000	100,000,000	184
UF		WHITNEY CENTER FOR MARINE ANIMAL HEALTH (P,C), (CE)	0,000,000	00,000,000	0,000,000	10,954,532	13,845,468	24,800,000	185
USF		BOG Medical Expansion/USF Teaching Facility (P)(C)(E)	11,696,718	72,744,129	35,000,000	10,501,002	10,010,100	119,440,847	186
UNF		High Bay Facility (P,C,E)	11,090,/18	72,744,129	35,000,000		5,000,000	5,000,000	187
FGCU	*	Charlotte County Center				4,000,000	3,000,000	4,000,000	188
UCF	*	Civil & Environmental Center (P,C,E)		1,160,667	14,508,333	1,741,000		17,410,000	189
USF	*	Performance Hall (P,C,E)		12,500,000	14,500,555	1,741,000		12,500,000	190
FSU		College of Law Remodeling & Expansion (C)(C,E)		5,000,000	3,000,000			8,000,000	191
FAMU		ENGINEERING TECHNOLOGY BUILDING (P,C,E)		2,007,000	27,100,035	2,862,800		31,969,835	192
UCF		Humanities & Social Sciences II (P,C,E)		2,007,000	1,287,445	16,712,031	1,931,168	19,930,644	193
UF		PUBLIC SAFETY BLDG. (P), '(C)			1,207,440	7,398,260	17,374,782	24,773,042	194
UWF				3,112,000	16,804,000	7,396,200	17,374,762	19,916,000	195
FIU		College of Arts and Sciences Renovations (P,C,E)(C,E) TRAINING COMPLEX (HUMAN RESOURCES) - UP (P,C)(P,C,E)		3,112,000	1,500,000	15 ((0,000		17,160,000	195
		Interdisciplinary Sciences Teaching and Research Facility II (P)(C,E)(E)				15,660,000			196
USF		1 , , , , , , ,	8,100,000	67,239,001	5,670,000		2 500 000	81,009,000	
UNF		Animal Care Facility (P,C,E)		2 525 000	10.462.000	2 11 1 000	3,500,000	3,500,000	198 199
FAU		SCIENCE AND TECHNOLOGY LIBRARY, BOCA (P)(C)(E)		2,725,000	19,462,000	3,114,000		25,301,000	
FGCU	*	Science & Technology Building		10 500 000		5,068,310		5,068,310	200
USF		Lakeland New Campus Phase I-B (P,C,E)		10,500,000	FF 000	FF 000		10,500,000	201
UCF	*	Orlando Repertory Theatre III Renovations (C,)		75,000	75,000	75,000		225,000	202
FAU		GENERAL CLASSROOM SOUTH BLDG. 2 REMODEL (P,C,E)		5,000,000	44.000	4.000.000		5,000,000	203
FAMU		SOCIAL SCIENCE BUILDING (P,C,E)		1,426,000	14,877,646	1,270,888		17,574,534	204
UWF		Archeological Auditorium and Curation Facility (P)(C,E)			585,000	5,809,000		6,394,000	205
UCF		Nursing Annex (P,C,E)			535,755	6,954,514	803,633	8,293,902	206
FIU		HONORS COLLEGE - UP $(P,C)(P,C)(C,E)$			2,000,000	14,720,000	2,000,000	18,720,000	207
FSU		Academic Community Complex (P)(C)(C,E)		6,300,000	87,700,000	6,000,000		100,000,000	208
USF		Classroom And Faculty Office Building (P)(C)(E)	4,854,391	41,058,632	3,238,618			49,151,642	209
UF		IFAS JAY WEST FLORIDA RESEARCH AND EDUCATION CENTER (PCE)					9,926,578	9,926,578	210
FGCU	*	Music Hall				2,500,000		2,500,000	211
UCF	*	Career Services & Experiential Learning Ctr. (P,C,E)		188,085	4,811,915			5,000,000	212
USF	*	Property Acquisition, Adjoining Property South B-1(S)		3,500,000				3,500,000	213
FSU		Gunter Building Remodeling $(P)(C)(C,E)$		700,000	6,000,000	1,300,000		8,000,000	214
FAMU		COLEMAN LIBRARY PHASE III (P,C,E)		1,107,000	11,578,059	1,054,390		13,739,449	215
FAU		BOCA LIBRARY RENOVATION (P)(C) (E)			3,920,000	28,000,000	4,480,000	36,400,000	216
UCF		Howard Phillips Hall Renovation (P,C,E)			491,486	6,379,867	737,229	7,608,582	217
USF		USF StP College Of Business Classroom/Office Building (P)(C)(E)	1,512,000	16,800,000	2,688,000			21,000,000	218
FIU		GRADUATE SCHOOL OF BUSINESS, Phase II - UP (P,C)(C,E)	, ,		, ,	9,440,000	28,000,000	37,440,000	219
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									Priority
Univ	FECG	Project	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	Total	No
UWF		Classroom and Teaching Lab Upgrades (P)(C,E)			807,000	7,871,000		8,678,000	220
UF		IFAS NATURAL RESOURCES BUILDING (PC)					20,000,000	20,000,000	221
FGCU	*	Whitaker - BioTech Labs				2,000,000		2,000,000	222
USF	*	Patel Center for Global Solutions, Phase III (P,C,E)			5,000,000			5,000,000	223
UWF		CFPA Acoustical and Lighting Corrections (P,C,E)			3,400,000			3,400,000	224
UF		PSYCHOLOGY BUILDING REMODELING AND ADDITION (PC)					12,000,000	12,000,000	225
FSU		Kellogg Research Building Remodeling (P)(C)(C,E)			1,250,000	12,000,000	2,000,000	15,250,000	226
FIU		SOCIAL SCIENCE, Phase II - UP (P,C)(C,E)				11,040,000	16,000,000	27,040,000	227
FAMU		PERFORMING ARTS CENTER (PC, E)			39,277,257	2,024,673		41,301,930	228
FAU		VIVARIUM (P,C,E)			8,892,000			8,892,000	229
UCF		Partnership III (P,C,E)			1,491,183	19,356,701	2,236,775	23,084,659	230
USF		USF SM Acquisition and Renovation of Airport Inn Property (S)(C,E)	7,500,000	3,744,000	, . ,	,,,,,,	, ,	11,244,000	231
FGCU	*	Chinese Studies Institute	,,	-, ,		6,000,000		6,000,000	232
USF	*	Library (P,C,E)			45,000,000	-,,		45,000,000	233
FSU		Eppes Hall Remodeling (P)(C)(C,E)			1,000,000	8,000,000	1,500,000	10,500,000	234
UWF		Campus Security Facility			429,000	5,866,000	_,,	6,295,000	235
FAMU		COLLEGE OF ARTS AND SCIENCES TEACHING FACILITY (P,C,E)			1,890,500	23,385,918	1,611,715	26,888,133	236
UCF		Arts Complex III - Music (P,C)			_,_,_,	637,344	8,273,224	8,910,568	237
UF		RELOCATION OF UF/IFAS FIELD OPERATIONS (PCE)				007,011	7,448,000	7,448,000	238
FAU		USGS JOINT USE LABORATORY - DAVIE (P)(C)(E)			3,038,000	21,700,000	3,472,000	28,210,000	239
USF		USF StP Adjoining Property Northeast A (S)	600,000		3,030,000	21,7 00,000	3,172,000	600,000	240
FGCU	*	Professional Golf Management	600,000			500,000		500,000	241
USF	*	Visual Arts Expansion (P,C,E)			15,000,000	300,000		15,000,000	242
FAU		SOCIAL SCIENCE BUILDING 44 RENOVATION (P)(C,E)			13,000,000	2,718,000	22,522,000	25,240,000	243
USF		HSC Major Renovation/Remodeling/ Addition Research & Classroom Space (P)(C)(E)	4.170.694	20,000,202	2.070.004	2,710,000	22,322,000	38,067,969	244
FSU		Teaching Classroom Building (P,C)(C,E)	4,179,684	30,808,302	3,079,984	1,700,000	21,500,000	23,200,000	245
FAMU		CLASSROOM COMPLEX (P,C,E)			1,652,150	19,791,966	1,360,909	22,805,025	246
UWF		College of Professional Studies Education Building (P)(C,E)			1,549,000	19,874,500	1,300,909	21,423,500	247
UF		UF RESEARCH & CONFERENCE FACILITY AT LAKE NONA (PC)			1,349,000	19,074,000	25,000,000	25,000,000	248
UCF		Interdisplinary Research Building II (P,C)				1,448,133	18,797,890	20,246,023	249
FGCU	*	Professional Tennis Management				500,000	10,7 97,090	500,000	250
FSU		Biology Unit I Remodeling (P)				300,000	2,200,000	2,200,000	251
UCF		Humanities & Fine Arts Renovation (P)					765,582	765,582	252
UF		HDC/BSB REMODELING/RENOVATION (PC)					13,705,000	13,705,000	253
FAMU		COMPUTER INFORMATION SYSTEM			1,715,811	24,561,063	2,616,805	28,893,679	254
UWF					1,/13,011	542,000	6,858,500	7,400,500	255
USF		University Honors/Living Complex USF StP Adjoining Property South B-2 Remodel (P,C)(E)	4.050.000	40= 000		342,000	0,000,000	4,545,000	256
FAU	*	RECITAL HALL (P,C,E)	4,050,000	495,000 10,313,500				10,313,500	257
FGCU	*	Museology Studies Building		10,313,300			10,000,000	10,000,000	258
USF		Cooper Hall Renovation (P)(C)(E)		2.2/2.27/	40.004.	4 (50 (50	10,000,000	23,016,639	259
UCF		Film - Arts & Sciences II Building (P)		2,363,276	18,994,744	1,658,620	669,788	23,016,639	260
FAU	*			1 457 000	17 472 000	22,672,000	009,700	,	261
UWF		CONVOCATION CENTER/ARENA (P)(C)(C,E)		1,456,000	17,472,000	, ,	12 440 000	41,600,000	262
	*	Roadway Extension to West Campus (P)(C,E)				1,679,000	12,440,000	14,119,000	
FGCU		Great Lawn Pavillion					500,000	500,000	263
UCF		Education III Building (P)					1,247,527	1,247,527	264
USF		Marine Research Building (P)(C)(E)		2,336,999	17,254,061	2,000,000		21,591,060	265
UWF	*	OWC-UWF Joint Center, FWF Campus (P)(C,E)		462,000	4,794,000			5,256,000	266
FAU	*	SCHMIDT BIOMEDICAL CENTER PHASE II & III (P,C,E)		48,070,000			10 000 000	48,070,000	267
FGCU	*	Forensic Science Building					10,000,000	10,000,000	268
UCF		Theater Bldg Renovation (P)		_			329,496	329,496	269
USF	*	Exercise Science Research Facility (P)(C)(E)		2,199,292	17,486,412	1,575,000		21,260,704	270
FAU	*	ALZHEIMER'S CARE & RESEARCH CENTER PHASE II (P,C,E)			9,828,000		FF0 000	9,828,000	271
FGCU	*	Family Resource Center					750,000	750,000	272
USF		USF Lakeland New Campus Phase II (P)(C)(C)(E)		9,438,638	45,597,750	45,000,000	8,858,360	108,894,748	273
UCF		Simulation & Training Building (P)					1,433,830	1,433,830	274

									Priori
Univ	FECG	Project	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	Total	No
FAU	*	INSTITUTE FOR THE STUDY OF PEACE AND SOCIAL JUSTICE (P,C,E)			20,332,000			20,332,000	275
FGCU	*	Culinary Lab					500,000	500,000	276
UCF		Business Admin. III Bldg. (P)					958,490	958,490	277
USF		USF SM Acquisition and Renovations of Out Parcels (S)(C)		2,000,000	1,064,250			3,064,250	278
FAU	*	COLLEGE OF ARTS & LETTERS - BUILDING 53 ENHANCEMENTS (P,C,E)				3,481,000		3,481,000	279
USF		USF SM Renovations to Viking Complex (P,C,E)		3,269,750				3,269,750	280
FAU	*	ENGINEERING BUILDING - PHASE II (P,C,E)					39,569,500	39,569,500	281
FSU		FAMU-FSU College of Engineering III - Joint Use (P,C,E)	16,000,000					16,000,000	282
USF		USF StP Science & Tech/Gen. Acad. Fac. Expansion (P)(C)(E)		1,665,000	21,989,400	3,225,600		26,880,000	283
FAU	*	TOPPEL FAMILY EARLY CHILDHOOD EDUCATION INSTITUTE (P,C,E)		, ,	3,000,000	, ,		3,000,000	284
FSU		FAMU-FSU College of Engineering IV - Joint Use (P,C,E)	16,000,000					16,000,000	285
USF		USF Lakeland Central Utility Plant (P,C,E)		5,000,000				5,000,000	286
FAU	*	CENTER FOR PHILANTHROPY (P,C,E)		.,,			3,364,000	3,364,000	287
USF		Shimberg Health Sciences Library Expansion Project (P)(C,E)			1,614,792	8,449,764		10,064,556	288
FSU		College of Medicine Central Florida Campus - Joint Use (P,C,E)	2,500,000		,- ,-	-, -, -		2,500,000	289
USF		College of Public Health Teaching Labs/Classrooms (P)(C)(E)	,,		4,153,672	36,594,344	4,500,000	45,248,015	290
FSU		State Autism & Disability Center-Joint Use (P,C,E)	19,500,000		-,,	00,000	-//	19,500,000	291
FSU	*	College of Business Building (P,C,E)	,,,,,,,,	25,000,000				25,000,000	292
USF		Hazardous Materials Building (P,C)(E)			2,350,139	549,500		2,899,639	293
FSU	*	College of Criminology & Criminal Justice (P,C,E)		9,000,000	2,000,107	017,000		9,000,000	294
USF		Business Services Building (P)(C)		,,,,,,,,		8,804,186	56,733,812	65,537,998	295
USF		USF StP Adjoining Property Center D (S,P,C)				2,150,000	78,000	2,228,000	296
USF		Dental School (P)				2,130,000	25,807,880	25,807,880	297
USF		HSC Research Building III / Faculty Office Building (P)					16,447,337	16,447,337	298
USF		USF StP General Academic Building (P)					1,627,200	1,627,200	299
USF		Academic Services Center (P)					3,437,910	3,437,910	300
USF		Lecture Center (P)					6,035,024	6,035,024	301
UCF		Caracol in Belize (C,)	350,000				0,033,024	350,000	302
UCF		Creative School Expansion (P,C,E)	330,000		1,500,000			1,500,000	303
UCF		Enivronmental Center (P,C,E)			250,000	2,000,000	250,000	2,500,000	304
UCF		Academic Performance Center (P,C,E)			12,000,000	2,000,000	250,000	12,000,000	305
OCI		reactine i citorinance center (170,12)	-		12,000,000			12,000,000	303
		TOTAL Projects	464,369,634	1,381,188,821	1,168,361,618	587,384,249	520,909,412	4,122,213,733	