

TABLE 46--DOLLARS EXPENDED BY DISCIPLINE
DURING THE 2004-05
FISCAL YEAR

Discipline	SUS	UF	FSU	FAMU	USF	FAU
Agriculture Operations & Related Sciences.....	\$78,311,134	\$71,057,435	\$0	\$6,826,537	\$0	\$0
Nat'l Resources & Conservation.....	\$15,141,849	\$793,683	\$2,545,338	\$0	\$132,469	\$1,932,629
Architecture & Related Services.....	\$5,920,329	\$3,555,310	\$522,451	\$76,908	\$1,529,123	\$35,116
Area Ethnic , Cultural & Gender Studies.....	\$3,015,362	\$1,989,166	\$0	\$0	\$3,000	\$117,121
Communications & Journalism.....	\$9,695,163	\$1,740,786	\$4,814,928	\$186,405	\$104,821	\$22,201
Communication Technologies.....	\$2,024,395	\$0	\$1,574,199	\$0	\$9,831	\$0
Computer & Information Sciences.....	\$20,380,566	\$741,427	\$4,708,970	\$136,329	\$268,571	\$3,490,433
Education.....	\$89,498,530	\$6,247,040	\$20,054,636	\$1,471,278	\$24,774,260	\$4,479,976
Engineering.....	\$147,651,238	\$63,780,644	\$18,528,333	\$4,053,632	\$24,735,505	\$5,500,201
Engineering Technologies / Technicians.....	\$9,391,969	\$0	\$0	\$227,875	\$0	\$2,128,719
Foreign Languages, Literatures & Linguistics...	\$397,193	\$140,351	\$150,361	\$0	\$6,884	\$36,506
Family & Consumer Sciences.....	\$2,146,489	\$0	\$1,395,599	\$0	\$0	\$0
Industrial Arts.....	\$0	\$0	\$0	\$0	\$0	\$0
Legal Professions & Studies.....	\$848,451	\$214,291	\$526,200	\$0	\$0	\$0
English Language & Literature/Letters.....	\$357,817	\$144,297	\$135,088	\$6,160	\$38,236	\$28,178
Liberal Arts & Sciences / General Studies.....	\$7,453,835	\$5,340,699	\$0	\$0	\$60,056	\$607,867
Library Science.....	\$3,702,319	\$1,630,589	\$982,970	\$0	\$189,693	\$141,458
Biology & Biomedical Sciences.....	\$87,467,327	\$43,851,158	\$12,037,153	\$1,837,268	\$5,598,173	\$6,044,240
Mathematics & Statistics.....	\$8,055,400	\$3,838,427	\$2,549,538	\$140,312	\$89,271	\$592,178
Military Technologies.....	\$0	\$0	\$0	\$0	\$0	\$0
Multi / Interdisciplinary Studies.....	\$20,298,735	\$0	\$0	\$0	\$753,689	\$5,133
Parks, Recreation, Leisure & Fitness.....	\$3,521,558	\$1,547,991	\$0	\$431,608	\$191	\$0
Health Related - FMHI.....	\$29,481,225	\$0	\$0	\$0	\$29,481,225	\$0
Philosophy & Religious Studies.....	\$525,177	\$135,904	\$107,201	\$0	\$77,230	\$56,282
Physical Sciences.....	\$135,552,997	\$35,144,475	\$59,468,398	\$1,449,468	\$29,272,483	\$3,023,254
Psychology.....	\$19,984,551	\$5,821,006	\$5,449,885	\$10,661	\$3,158,650	\$2,560,821
Security & Protective Services.....	\$5,349,370	\$0	\$1,635,426	\$0	\$265,894	\$163,215
Public Administration & Services.....	\$27,363,591	\$0	\$10,311,434	\$0	\$2,674,523	\$5,631,983
Social Sciences.....	\$13,215,184	\$1,289,250	\$7,198,677	\$241,027	\$2,607,011	\$21,543
Visual & Performing Arts.....	\$2,601,851	\$79,854	\$1,306,364	\$38,747	\$191,574	\$148,753
Health Professions & Related Sciences.....	\$420,199,623	\$226,595,040	\$17,070,676	\$14,978,496	\$147,442,569	\$4,081,381
Business, Management, Marketing.....	\$20,489,989	\$3,360,201	\$1,776,125	\$75,100	\$2,529,556	\$2,087,669
History.....	\$355,992	\$239,037	\$0	\$0	\$28,987	\$87,968
Non-Discipline Related Expenses:						
Administration.....	\$83,322,883	\$30,759,278	\$5,079,632	\$21,725,633	\$6,794,933	\$5,725,592
Student Services.....	\$14,761,250	\$4,738,795	\$3,067,700	\$2,245,216	\$3,659,437	\$194,241
Developmental Research School TF.....	\$1,428,999	\$467,771	\$673,162	\$288,066	\$0	\$0
Other.....	\$39,617,447	\$0	\$11,396,262	\$636,744	\$24,145,092	\$0
Totals.....	\$1,329,537,054	\$515,243,905	\$195,066,706	\$57,083,470	\$310,622,937	\$48,944,658

Note: This table reflects expenditures by discipline. Reported are total expenditures (direct and indirect costs) of sponsored contracts and grants and expenditures funded by the institutions' earned indirect costs but not other revenue such as royalty or licensing income handled through the Sponsored Research Trust Fund or the Research Foundations.
SOURCE: Survey of individual universities, November 2005.
DCU BUD

TABLE 46--DOLLARS EXPENDED BY DISCIPLINE
DURING THE 2004-05
FISCAL YEAR

Discipline	UWF	UCF	FIU	UNF	FGCU	NCF
Agriculture Operations & Related Sciences.....	\$0	(\$96)	\$427,258	\$0	\$0	\$0
Nat'l Resources & Conservation.....	\$0	\$9,683,395	\$0	\$0	\$0	\$54,335
Architecture & Related Services.....	\$0	\$0	\$201,421	\$0	\$0	\$0
Area Ethnic , Cultural & Gender Studies.....	\$0	\$0	\$891,138	\$14,937	\$0	\$0
Communications & Journalism.....	\$262,844	\$55,841	\$585,954	\$0	\$1,921,383	\$0
Communication Technologies.....	\$0	\$0	\$421,154	\$0	\$19,211	\$0
Computer & Information Sciences.....	\$7,931,060	\$1,553,825	\$1,507,610	\$957	\$41,384	\$0
Education.....	\$2,595,679	\$14,676,969	\$6,042,646	\$5,070,258	\$4,085,788	\$0
Engineering.....	\$10,031	\$13,935,322	\$16,925,513	\$182,057	\$0	\$0
Engineering Technologies / Technicians.....	\$0	\$6,632,532	\$402,843	\$0	\$0	\$0
Foreign Languages, Literatures & Linguistics....	\$0	\$46,711	\$16,380	\$0	\$0	\$0
Family & Consumer Sciences.....	\$0	\$0	\$750,890	\$0	\$0	\$0
Industrial Arts.....	\$0	\$0	\$0	\$0	\$0	\$0
Legal Professions & Studies.....	\$7,953	\$3,406	\$96,601	\$0	\$0	\$0
English Language & Literature/Letters.....	\$0	\$1,000	\$4,858	\$0	\$0	\$0
Liberal Arts & Sciences / General Studies.....	\$0	\$13,620	\$1,383,526	\$0	\$32,370	\$15,697
Library Science.....	\$0	\$85,568	\$348,975	\$0	\$323,066	\$0
Biology & Biomedical Sciences.....	\$2,238,961	\$4,082,618	\$8,667,230	\$247,425	\$2,789,965	\$73,136
Mathematics & Statistics.....	\$0	\$667,544	\$48,282	\$112,142	\$0	\$17,706
Military Technologies.....	\$0	\$0	\$0	\$0	\$0	\$0
Multi / Interdisciplinary Studies.....	\$129,712	\$18,800,045	\$314,079	\$0	\$0	\$296,077
Parks, Recreation, Leisure & Fitness.....	\$47,351	\$8,172	\$1,486,245	\$0	\$0	\$0
Health Related - FMHL.....	\$0	\$0	\$0	\$0	\$0	\$0
Philosophy & Religious Studies.....	\$0	\$0	\$148,560	\$0	\$0	\$0
Physical Sciences.....	\$52,064	\$2,586,118	\$3,944,189	\$608,818	\$3,000	\$730
Psychology.....	\$88,946	\$1,680,761	\$1,143,618	\$70,203	\$0	\$0
Security & Protective Services.....	\$0	\$1,334,833	\$990,507	\$959,495	\$0	\$0
Public Administration & Services.....	\$57,536	\$434,370	\$7,471,806	\$12,222	\$769,717	\$0
Social Sciences.....	\$221,711	\$415,892	\$1,012,372	\$121,790	\$84,993	\$918
Visual & Performing Arts.....	\$0	\$13,400	\$823,159	\$0	\$0	\$0
Health Professions & Related Sciences.....	\$1,998	\$4,867,787	\$3,716,674	\$673,365	\$771,637	\$0
Business, Management, Marketing.....	\$6,160,576	\$1,880,398	\$1,263,341	\$761,774	\$595,249	\$0
History.....	\$0	\$0	\$0	\$7,266	\$0	\$0
Non-Discipline Related Expenses:						
Administration.....	\$426,846	\$0	\$12,151,127	\$1,902	\$656,940	\$1,000
Student Services.....	\$375,152	\$0	\$0	\$33,551	\$445,643	\$1,515
Developmental Research School TF.....	\$0	\$0	\$0	\$0	\$0	\$0
Other.....	\$1,345	\$0	\$3,317,859	\$0	\$120,145	\$0
Totals.....	\$20,609,765	\$83,460,031	\$76,505,815	\$8,878,162	\$12,660,491	\$461,114

Note: This table reflects expenditures by discipline. Reported are total expenditures (direct and indirect costs) of sponsored contracts and grants and expenditures funded by the institutions' earned indirect costs but not other revenue such as royalty or licensing income handled through the Sponsored Research Trust Fund or the Research Foundations.

SOURCE: Survey of individual universities, November 2005.

DCU BUD