

TABLE 39.--HISTORY OF FIXED CAPITAL OUTLAY APPROPRIATIONS TO THE STATE UNIVERSITY SYSTEM
FOR FISCAL YEARS 1994-1995 THROUGH 2004-2005¹

Fiscal Year	PECO ²	General Revenue ³	Educational Enhancement (Lottery) ³	Trust Fund(s) Interest Earnings ³	Capital Improvement Fees ⁴	IFAS Land/Property Sale Proceeds	Severance Tax Revenues
1994-1995.....	\$ 215,507,335	\$ 0	\$ 2,375,160	\$ 0	\$ 0	\$ 0	\$ 0
1995-1996.....	144,439,450	7,014,925	0	0	0	0	0
1996-1997.....	138,517,156	2,000,000	0	14,183,741	72,530,203 ⁵	0	0
1997-1998.....	148,716,142	16,592,237 ⁶	0	0	0	0	0
1998-1999.....	200,049,121	16,277,349	0	0	74,157,097 ⁷	0	0
1999-2000.....	171,001,004	66,419,962	0	0	0	0	0
2000-2001.....	217,637,466	50,076,830	0	0	0	4,670,000	1,000,000
2001-2002.....	281,758,343 ⁸	30,941,120	0	0	73,099,797 ⁹	450,000	0
2002-2003.....	312,921,751	35,771,392	0	0	0	400,000	0
2003-2004.....	212,058,931	0	41,631,532	0	0	12,100,000	0
2004-2005.....	249,677,261	18,184,146	0	0	0	0	0
TOTAL	<u>\$2,292,283,960</u>	<u>\$243,277,961</u>	<u>\$44,006,692</u>	<u>\$ 14,183,741</u>	<u>\$ 219,787,097</u>	<u>\$17,620,000</u>	<u>\$ 1,000,000</u>

Notes:

¹ The information contained in this table is limited to annual legislative appropriations. Interim appropriations are provided for private gifts, grants and other university revenue sources through the budget amendment process.

² Public Education Capital Outlay funds generated from the collection of gross receipts taxes on utilities and telecommunication services. Excludes appropriations for public broadcasting facilities and vetoed projects.

³ Includes appropriations for projects participating in the Facilities Enhancement Challenge Grant Program.

⁴ Capital Improvement Fees, including Building Fees, which are a part of the student registration fee.

⁵ This was a two-year appropriation for 1996-97 through 1997-98.

⁶ Includes appropriations for the FAMU Pharmaceutical Research Center and the USF Psychiatric Center which were received during the 1997 Special Session.

⁷ This is a three-year appropriation for 1998-99 through 2000-01.

⁸ Includes appropriations for projects received in 2001 Special Session C.

⁹ This was a three-year appropriation for 2001-2002 through 2004-2005.

SOURCES: General Appropriations Acts for the applicable fiscal years.

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