

TABLE 46--DOLLARS EXPENDED BY DISCIPLINE
DURING THE 2002-03 FISCAL YEAR

Discipline	SUS	UF	FSU	FAMU
Agribusiness & Ag Production.....	\$7,696,745	\$7,328,099	\$0	\$0
Agricultural Sciences.....	\$41,844,833	\$35,773,752	\$0	\$5,656,779
Conservation & Renewable Nat'l Resources.....	\$18,905,369	\$9,009,896	\$0	\$0
Architecture & Environmental Design.....	\$3,478,428	\$2,314,132	\$314,616	\$13,838
Area Ethnic & Cultural Studies.....	\$3,121,516	\$1,861,715	\$0	\$0
Communications.....	\$11,425,866	\$2,746,656	\$4,372,187	\$0
Communication Technologies.....	\$594,893	\$0	\$0	\$146,320
Computer & Information Sciences.....	\$15,317,061	\$3,195,928	\$3,511,937	\$629,360
Education.....	\$83,240,188	\$7,377,151	\$13,845,051	\$1,033,720
Engineering.....	\$134,527,541	\$58,854,625	\$21,897,731	\$2,056,424
Engineering Technology.....	\$3,200,699	\$1,956,175	\$0	\$88,086
Foreign Languages.....	\$805,431	\$375,609	\$151,691	\$0
Home Economics/Human Sciences.....	\$4,088,208	\$2,359,570	\$1,061,348	\$0
Industrial Arts.....	\$1,450,442	\$0	\$0	\$0
Law.....	\$3,053,537	\$1,580,427	\$738,596	\$0
English Language & Literature/Letters.....	\$889,261	\$646,359	\$95,036	\$5,457
Liberal/General Studies.....	\$5,818,473	\$2,925,690	\$43,271	\$258
Library & Archival Sciences.....	\$1,346,016	\$304,878	\$431,203	\$0
Life Sciences.....	\$55,176,786	\$17,753,516	\$6,587,882	\$2,972,536
Mathematics.....	\$8,173,942	\$5,483,348	\$1,727,139	\$96,083
Military Sciences.....	\$192,689	\$0	\$0	\$0
Military Technologies.....	\$11,956,310	\$0	\$0	\$0
Multi/Interdisciplinary Studies.....	\$4,395,999	\$837,281	\$0	\$0
Parks, Recreation, Leisure & Fitness.....	\$6,039,511	\$4,175,640	\$0	\$0
Philosophy, Religion & Theology.....	\$519,679	\$203,001	\$112,923	\$0
Physical Sciences.....	\$110,781,116	\$22,399,299	\$45,811,949	\$498,237
Psychology.....	\$22,913,419	\$8,971,467	\$4,430,572	\$42,385
Protective Services.....	\$3,287,416	\$167,419	\$1,953,204	\$0
Public Administration & Services.....	\$35,693,202	\$398,487	\$18,747,260	\$0
Social Sciences.....	\$16,512,679	\$3,065,530	\$8,917,389	\$569,195
Visual & Performing Arts.....	\$2,981,788	\$661,447	\$907,785	\$0
Health Professions & Related Sciences.....	\$395,642,358	\$258,922,102	\$4,543,559	\$5,514,622
Business & Administrative Management.....	\$18,818,097	\$3,225,855	\$1,239,165	\$564,196
Non-Discipline Related Expenses:				
Administration.....	\$80,802,567	\$32,057,677	\$5,663,295	\$10,874,694
Student Services.....	\$21,955,723	\$2,789,726	\$2,062,801	\$4,266,861
Developmental Research School TF.....	\$8,680,699	\$6,665,253	\$698,143	\$1,317,303
Other.....	\$82,734,362	\$0	\$7,330,690	\$6,611,046
Totals.....	\$1,228,062,849	\$506,387,710	\$157,196,423	\$42,957,400

Note: This table reflects expenditures by discipline. Reported are total expenditures (direct and indirect costs) of sponsored contracts and grants and expenditures funded by the institutions' earned indirect costs but not other revenue such as royalty or licensing income handled through the Sponsored Research Trust Fund or the Research Foundations.

SOURCE: Survey of individual universities, November 2003.

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TABLE 46--DOLLARS EXPENDED BY DISCIPLINE
DURING THE 2002-03 FISCAL YEAR

continued

Discipline	UWF	UCF	FIU	UNF
Agribusiness & Ag Production.....	\$0	\$0	\$368,646	\$0
Agricultural Sciences.....	\$409,109	\$0	\$5,193	\$0
Conservation & Renewable Nat'l Resources....	\$180,217	\$8,694,462	\$1,018,421	\$0
Architecture & Environmental Design.....	\$15,237	\$0	\$178,855	\$0
Area Ethnic & Cultural Studies.....	\$378,264	\$98,970	\$782,567	\$0
Communications.....	\$607	\$7,221	\$513,309	\$0
Communication Technologies.....	\$0	\$0	371,936	\$0
Computer & Information Sciences.....	\$2,512,858	\$2,749,769	\$1,327,354	\$21,831
Education.....	\$5,114,498	\$16,275,784	\$5,308,647	\$7,135,852
Engineering.....	(\$898)	\$9,310,817	\$14,875,818	\$612,383
Engineering Technology.....	\$0	\$800,162	\$356,276	\$0
Foreign Languages.....	\$53,127	\$197,254	\$14,395	\$0
Home Economics/Human Sciences.....	\$7,402	\$0	\$659,888	\$0
Industrial Arts.....	\$0	\$1,450,442	\$0	\$0
Law.....	\$4,222	\$645,398	\$84,894	\$0
English Language & Literature/Letters.....	\$0	\$13,906	\$4,269	\$28,791
Liberal/General Studies.....	\$0	\$327,682	\$1,215,853	\$50,161
Library & Archival Sciences.....	\$0	\$0	\$306,682	\$0
Life Sciences.....	\$2,141,029	\$3,726,590	\$6,591,790	\$144,069
Mathematics.....	\$1	\$295,550	\$42,431	\$51,760
Military Sciences.....	\$192,689	\$0	\$0	\$0
Military Technologies.....	\$5,507,064	\$6,449,246	\$0	\$0
Multi/Interdisciplinary Studies.....	\$1,928	\$2,749,729	\$276,016	\$0
Parks, Recreation, Leisure & Fitness.....	\$24,342	\$0	\$1,306,124	\$0
Philosophy, Religion & Theology.....	\$0	\$0	\$130,556	\$0
Physical Sciences.....	\$0	\$13,825,805	\$3,466,184	\$106,396
Psychology.....	\$781,197	\$2,466,393	\$1,005,021	\$4,536
Protective Services.....	\$0	\$0	\$870,465	\$0
Public Administration & Services.....	\$2,556,331	\$97,925	\$6,568,500	\$2,238,946
Social Sciences.....	\$285,710	\$604,781	\$889,680	\$256,597
Visual & Performing Arts.....	\$0	\$52,610	\$723,399	\$0
Health Professions & Related Sciences.....	\$116,062	\$2,867,729	\$3,266,243	\$1,164,579
Business & Administrative Management.....	\$5,296,132	\$1,575,910	\$1,110,234	\$1,457,275
Non-Discipline Related Expenses:				
Administration.....	\$365,395	\$11,338,265	\$10,837,075	\$826,778
Student Services.....	\$699,972	\$2,650,215	\$0	\$162,093
Developmental Research School TF.....	\$0	\$0	\$0	\$0
Other.....	\$185,547	\$2,151,038	\$5,508,336	\$0
Totals.....	\$26,828,042	\$91,423,653	\$69,985,057	\$14,262,047

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