

TABLE 40. HISTORY OF APPROPRIATIONS TO THE STATE UNIVERSITY SYSTEM, 1989-90 THROUGH 2002-03

Year and Budget Entity ¹	General Revenue	Trust Funds	Total
1989-90			
Educational and General	734,410,210	296,034,004	1,030,444,214
Board of Regents (BOR) General Office	40,832,116	76,483,604	117,315,720
Institute of Food & Agricultural Sciences (IFAS) - UF	96,398,286	14,578,355	110,976,641
UF, USF, FSU Health Science Centers/Medical Schools ²	135,376,308	37,384,543	172,760,851
1990-91³			
Educational and General	765,789,399	323,309,063	1,089,098,462
BOR General Office	43,194,476	71,080,562	114,275,038
IFAS	101,284,384	15,013,934	116,298,318
UF, USF, FSU Health Science Centers/Medical Schools	140,153,920	38,565,316	178,719,236
1991-92			
Educational and General	908,008,920	434,623,776	1,342,632,696
BOR General Office	32,557,675	46,941,016	79,498,691
IFAS ⁴	0	0	0
UF, USF, FSU Health Science Centers/Medical Schools ⁴	0	0	0
1992-93			
Educational and General	891,878,348	483,032,461	1,374,910,809
BOR General Office	29,755,417	30,513,542	60,268,959
1993-94			
Educational and General	991,153,685	532,348,895	1,523,502,580
BOR General Office	40,290,115	35,558,842	75,848,957
1994-95⁵			
Educational and General	1,045,080,186	463,421,375	1,508,501,561
BOR General Office	32,398,087	27,477,790	59,875,877
1995-96			
Educational and General	1,118,444,352	474,573,302	1,593,017,654
BOR General Office	48,266,130	29,604,779	77,870,909

1 Salary increases and other appropriations are included.

2 Also includes Florida Mental Health Institute at USF, Shands Teaching Hospital, Veterinary Medicine, and Allied Clinics at UF. In 1980-81 Shands Teaching Hospital became a private non-profit hospital and is no longer associated with the SUS. General Revenue funds are used to contract different programs for services previously rendered by Shands when it was part of the SUS.

3 Source: October 31, 1990 Governor's Appropriation Ledger.

Includes: Fund shift from General Revenue to Trust as a result of General Revenue Shortfall: E&G 12.1 million; IFAS 1.6 million; UF-HC 1.5 million; USF-MC 0.8 million; and BOR 0.7 million.

4 Moved to Educational and General 1991-92.

5 The UF Engineering and Industrial Experiment Station moved to Contract & Grants in 1994-95. The Institute of Phosphate Research was transferred from the BOR General Office to Educational and General in 1994-95.

TABLE 40. HISTORY OF APPROPRIATIONS TO THE STATE UNIVERSITY SYSTEM, 1989-90 THROUGH 2002-03

continued

Year and Budget Entity ¹	General Revenue	Trust Funds	Total
1996-97			
Educational and General	1,231,810,601	481,860,619	1,713,671,220
BOR General Office	60,712,597	27,204,571	87,917,168
1997-98			
Educational and General	1,352,069,488	511,715,149	1,863,784,637
BOR General Office	71,264,043	36,666,819	107,930,862
1998-99			
Educational and General	1,458,592,757	542,510,097	2,001,102,854
BOR General Office	64,234,473	57,124,331	121,358,804
1999-00			
Educational and General	1,660,014,314	584,541,814	2,244,556,128
BOR General Office	82,649,490	50,655,854	133,305,344
2000-01 ⁶			
Educational and General	1,788,341,448	703,251,652	2,491,593,100
BOR General Office	10,675,765	2,796,235	13,472,000
2001-02 ⁷			
Educational and General	1,720,916,671	689,650,710	2,410,567,381
BOR General Office	7,859,987	1,834,645	9,694,632
2002-03 ⁸			
Educational and General	1,782,788,124	766,251,286	2,549,039,410
DCU General Office	7,829,106	1,552,367	9,381,473

6 Source: 2000-01 General Appropriations Act. The following funds were transferred from the BOR General Office to Educational and General: Major Gifts, Community Hospital Education Program, Graduate Medical Education, Florida Off Campus Volunteers and Regional Education. In addition, \$59.8 million appropriated in the BOR General Office in 1999-00 was non-recurring Major Gifts/Critical Deferred Maintenance funding. This funding was not re-appropriated in 2000-01.

7 Source: 2001-02 General Appropriations Act. Funds for the Shands Teaching Hospital (\$9.8 million) and Graduate Medical Education (\$14.5 million) were transferred to the Agency for Health Care Administration. Budget authority in the Major Gifts Trust Fund was reduced by \$23.8 million. In addition, over \$125 million appropriated in 2000-01 was non-recurring and not reappropriated in 2001-02.

8 Effective with the 2002-03 General Appropriations Act (GAA) only four sources of funding are appropriated: General Revenue, Educational Enhancement Trust Fund, Major Gifts Trust Fund and the Phosphate Research Trust Fund. Various Trust Funds previously appropriated, such as the Student Fee Trust Fund, are no longer identified in the GAA. Due to a reorganization of higher education, the Board of Regents (BOR) ceased to exist effective July 1, 2002. The BOR General Office was renamed the Division of Colleges and Universities (DCU) and is a part of the Department of Education.

NOTE: Auxiliary Enterprises, Contracts & Grants, Local Funds, and Fixed Capital Outlay are excluded from this table.

Source is from the annual General Appropriations Act unless otherwise noted.

DCU BUD