

TABLE 46. DOLLARS EXPENDED BY DISCIPLINE
DURING THE 2001-02 FISCAL YEAR

Discipline	SUS EXPENDITURES	UF EXPENDITURES	FSU EXPENDITURES	FAMU EXPENDITURES
Agribusiness & Ag Production.....	\$7,313,521	\$6,706,796	\$0	\$0
Agricultural Sciences.....	\$40,088,955	\$35,207,840	\$0	\$4,721,422
Conservation & Renewable Nat'l Resources...	\$15,697,237	\$8,462,329	\$0	\$0
Architecture & Environmental Design.....	\$3,525,695	\$2,384,298	\$198,179	\$35,090
Area Ethnic & Cultural Studies.....	\$2,370,341	\$2,055,436	\$0	\$0
Communications.....	\$9,188,951	\$2,478,082	\$2,763,881	\$0
Communication Technologies.....	\$144,658	\$0	\$0	\$58,968
Computer & Information Sciences.....	\$18,597,850	\$2,304,593	\$3,651,356	\$592,612
Education.....	\$60,056,131	\$7,067,774	\$7,968,307	\$973,244
Engineering.....	\$115,604,244	\$50,757,606	\$11,974,866	\$3,656,250
Engineering Technology.....	\$9,060,611	\$2,028,726	\$0	\$124,426
Foreign Languages.....	\$638,127	\$195,286	\$157,357	\$0
Home Economics/Human Sciences.....	\$4,077,051	\$2,067,933	\$1,463,786	\$0
Industrial Arts.....	\$0	\$0	\$0	\$0
Law.....	\$1,972,608	\$1,341,156	\$527,745	\$0
English Language & Literature/Letters.....	\$1,059,937	\$741,184	\$157,036	\$8,612
Liberal/General Studies.....	\$5,165,133	\$2,206,765	\$37,269	\$3,277
Library & Archival Sciences.....	\$1,562,656	\$212,938	\$538,444	\$0
Life Sciences.....	\$41,599,171	\$13,646,897	\$5,308,035	\$3,670,926
Mathematics.....	\$8,422,754	\$5,176,060	\$1,402,677	\$423,833
Military Sciences.....	\$0	\$0	\$0	\$0
Military Technologies.....	\$0	\$0	\$0	\$0
Multi/Interdisciplinary Studies.....	\$10,631,214	\$1,096,705	\$0	\$0
Parks, Recreation, Leisure & Fitness.....	\$5,655,343	\$3,997,989	\$0	\$0
Philosophy, Religion & Theology.....	\$564,023	\$133,263	\$116,648	\$0
Physical Sciences.....	\$89,953,085	\$20,080,980	\$42,310,306	\$1,260,313
Psychology.....	\$19,250,323	\$8,104,819	\$4,750,848	\$2,187
Protective Services.....	\$3,831,436	\$14,480	\$2,023,106	\$0
Public Administration & Services.....	\$28,233,405	\$187,103	\$16,864,680	\$400
Social Sciences.....	\$14,067,376	\$3,707,474	\$6,453,082	\$288,308
Visual & Performing Arts.....	\$3,293,529	\$1,025,836	\$636,519	\$3,625
Health Professions & Related Sciences.....	\$350,523,228	\$233,276,976	\$3,039,963	\$3,235,840
Business & Administrative Management.....	\$15,055,322	\$4,093,663	\$1,172,423	\$417,785
Non-Discipline Related Expenses:				
Administration.....	\$59,154,214	\$29,106,492	\$5,026,858	\$7,229,563
Student Services.....	\$20,322,547	\$2,604,398	\$1,842,051	\$4,938,490
Developmental Research School TF.....	\$10,767,404	\$5,946,898	\$560,418	\$3,789,396
Other.....	\$68,662,600	\$0	\$6,248,809	\$5,631,389
Totals.....	\$1,046,110,680	\$458,418,775	\$127,194,649	\$41,065,956

Note: This table reflects expenditures by discipline. Reported are total expenditures (direct and indirect costs) of sponsored contracts and grants and expenditures funded by the institutions' earned indirect costs but not other revenue such as royalty or licensing income handled through the Sponsored Research Trust Fund or the Research Foundations.

SOURCE: Survey of individual universities, November 2002.

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TABLE 46. DOLLARS EXPENDED BY DISCIPLINE
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Discipline	USF EXPENDITURES	FAU EXPENDITURES	UWF EXPENDITURES	UCF EXPENDITURES
Agribusiness & Ag Production.....	\$0	\$0	\$0	\$0
Agricultural Sciences.....	\$0	\$0	\$0	\$59,949
Conservation & Renewable Nat'l Resources...	\$26,409	\$0	\$0	\$5,174,390
Architecture & Environmental Design.....	\$832,918	\$0	\$0	\$0
Area Ethnic & Cultural Studies.....	\$70	\$0	\$0	\$0
Communications.....	\$1,306,312	\$0	\$463,288	\$13,233
Communication Technologies.....	0	\$0	\$0	\$0
Computer & Information Sciences.....	\$19,257	\$1,331,126	\$6,873,867	\$1,080,313
Education.....	\$12,129,839	\$5,595,478	\$6,493,566	\$8,467,952
Engineering.....	\$13,572,570	\$8,003,181	\$3,454	\$10,418,778
Engineering Technology.....	\$0	\$0	\$0	\$6,368,566
Foreign Languages.....	\$0	\$5,383	\$3,534	\$228,592
Home Economics/Human Sciences.....	\$0	\$0	\$0	\$0
Industrial Arts.....	\$0	\$0	\$0	\$0
Law.....	\$0	\$0	\$28,277	\$149
English Language & Literature/Letters.....	\$92,635	\$0	\$0	\$18,872
Liberal/General Studies.....	\$299,607	\$1,046,974	\$0	\$47,637
Library & Archival Sciences.....	\$46,038	\$112,338	\$1,299	\$0
Life Sciences.....	\$3,467,326	\$7,907,981	\$1,093,707	\$1,152,001
Mathematics.....	\$222,952	\$768,621	\$6,789	\$142,751
Military Sciences.....	\$0	\$0	\$0	\$0
Military Technologies.....	\$0	\$0	\$0	\$0
Multi/Interdisciplinary Studies.....	\$497,090	\$0	\$453,363	\$8,140,658
Parks, Recreation, Leisure & Fitness.....	\$80,801	\$399,949	\$383	\$5,999
Philosophy, Religion & Theology.....	\$7,615	\$0	\$726	\$0
Physical Sciences.....	\$18,293,463	\$196,917	\$15,055	\$4,000,962
Psychology.....	\$2,229,899	\$1,691,357	\$270,643	\$1,525,815
Protective Services.....	\$169,802	\$0	\$0	\$636,535
Public Administration & Services.....	\$710,001	\$3,639,146	\$149	\$141,173
Social Sciences.....	\$1,365,375	\$387,857	\$350,001	\$208,541
Visual & Performing Arts.....	\$386,713	\$245,577	\$4,222	\$626
Health Professions & Related Sciences.....	\$104,511,927	\$0	\$130,135	\$2,632,261
Business & Administrative Management.....	\$1,746,182	\$1,629,676	\$1,844,185	\$1,244,731
Non-Discipline Related Expenses:				
Administration.....	\$5,334,171	\$1,033,963	\$2,861,163	\$376,450
Student Services.....	\$7,411,570	\$2,169,805	\$390,637	\$111,038
Developmental Research School TF.....	\$0	\$0	\$0	\$470,692
Other.....	\$42,969,830	\$6,095,868	\$1,297,031	\$0
Totals.....	\$217,730,372	\$42,261,197	\$22,585,474	\$52,668,664

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TABLE 46. DOLLARS EXPENDED BY DISCIPLINE
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Discipline	FIU EXPENDITURES	UNF EXPENDITURES	FGCU EXPENDITURES	NCF EXPENDITURES
Agribusiness & Ag Production.....	\$606,725	\$0	\$0	\$0
Agricultural Sciences.....	\$99,744	\$0	\$0	\$0
Conservation & Renewable Nat'l Resources...	\$2,006,349	\$0	\$27,760	\$0
Architecture & Environmental Design.....	\$75,210	\$0	\$0	\$0
Area Ethnic & Cultural Studies.....	\$314,835	\$0	\$0	\$0
Communications.....	\$399,864	\$0	\$1,764,291	\$0
Communication Technologies.....	\$20,757	\$0	\$64,933	\$0
Computer & Information Sciences.....	\$2,641,267	\$64,545	\$38,914	\$0
Education.....	\$4,393,602	\$5,646,883	\$1,319,486	\$0
Engineering.....	\$16,827,038	\$390,501	\$0	\$0
Engineering Technology.....	\$538,893	\$0	\$0	\$0
Foreign Languages.....	\$5,893	\$13,095	\$0	\$28,987
Home Economics/Human Sciences.....	\$545,332	\$0	\$0	\$0
Industrial Arts.....	\$0	\$0	\$0	\$0
Law.....	\$75,281	\$0	\$0	\$0
English Language & Literature/Letters.....	\$6,849	\$0	\$0	\$34,749
Liberal/General Studies.....	\$1,228,854	\$44,036	\$250,714	\$0
Library & Archival Sciences.....	\$323,370	\$0	\$328,229	\$0
Life Sciences.....	\$4,981,041	\$151,001	\$99,496	\$120,760
Mathematics.....	\$157,578	\$119,307	\$0	\$2,186
Military Sciences.....	\$0	\$0	\$0	\$0
Military Technologies.....	\$0	\$0	\$0	\$0
Multi/Interdisciplinary Studies.....	\$362,787	\$0	\$0	\$80,611
Parks, Recreation, Leisure & Fitness.....	\$1,170,222	\$0	\$0	\$0
Philosophy, Religion & Theology.....	\$280,184	\$0	\$0	\$25,587
Physical Sciences.....	\$3,659,632	\$104,590	\$12,293	\$18,574
Psychology.....	\$584,271	\$22,259	\$0	\$68,225
Protective Services.....	\$987,513	\$0	\$0	\$0
Public Administration & Services.....	\$6,207,443	\$260,418	\$222,892	\$0
Social Sciences.....	\$706,528	\$283,350	\$210,610	\$106,250
Visual & Performing Arts.....	\$990,411	\$0	\$0	\$0
Health Professions & Related Sciences.....	\$2,119,426	\$1,223,508	\$353,192	\$0
Business & Administrative Management.....	\$797,123	\$1,401,990	\$707,564	\$0
Non-Discipline Related Expenses:				
Administration.....	\$7,058,958	\$892,809	\$189,777	\$44,010
Student Services.....	\$0	\$172,808	\$681,750	\$0
Developmental Research School TF.....	\$0	\$0	\$0	\$0
Other.....	\$6,270,893	\$0	\$0	\$148,780
Totals.....	\$66,443,873	\$10,791,100	\$6,271,901	\$678,719

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