

TABLE 40. HISTORY OF APPROPRIATIONS TO THE STATE UNIVERSITY SYSTEM, 1989-90 THROUGH 2001-02

1	BOR General Office including Administered funds	Educational and General	2 IFAS	3 UF Health Center USF Medical Center USF Florida Mental Health Institute
1989-90				
General Revenue.....	40,832,116	734,410,210	96,398,286	135,376,308
Trust Fund.....	<u>76,483,604</u>	<u>296,034,004</u>	<u>14,578,355</u>	<u>37,384,643</u>
Total.....	117,315,720	1,030,444,214	110,976,641	172,760,951
1990-91 4				
General Revenue.....	43,194,476	765,789,399	101,284,384	140,153,920
Trust Fund.....	<u>71,080,562</u>	<u>323,309,063</u>	<u>15,013,934</u>	<u>38,565,316</u>
Total.....	114,275,038	1,089,098,462	116,298,318	178,719,236
1991-92 5				
General Revenue.....	32,557,675	908,008,920	7	7
Trust Fund.....	<u>46,941,016</u>	<u>434,623,776</u>		
Total.....	79,498,691	1,342,632,696		
1992-93 6				
General Revenue.....	29,755,417	891,878,348	7	7
Trust Fund.....	<u>30,513,542</u>	<u>483,032,461</u>		
Total.....	60,268,959	1,374,910,809		
1993-94 8, 9				
General Revenue.....	40,290,115	991,153,685	7	7
Trust Fund.....	<u>35,558,842</u>	<u>532,348,895</u>		
Total.....	75,848,957	1,523,502,580		

1 Salary increases and other appropriations are included.

2 Institute of Food and Agricultural Sciences, UF.

3 Also includes Shands Teaching Hospital, Veterinary Medicine, and Allied Clinics at UF. In 1980-81 Shands Teaching Hospital became a private non-profit hospital and is no longer associated with the SUS. General Revenue monies are used to contract different programs for services previously rendered by Shands when it was part of the SUS.

4 Source: October 31, 1990 Governor's Appropriation Ledger.

Includes: Fund shift from General Revenue to Trust as a result of General Revenue Shortfall:
E&G 12.1 million; IFAS 1.6 million; UF-HC 1.5 million; USF-MC 0.8 million; and BOR 0.7 million.

5 Source: 1991-92 General Appropriations Act.

6 Source: 1992-93 General Appropriations Act.

7 Moved to Educational and General 1991-92.

8 The UF Engineering and Industrial Experiment Station moved to Contract & Grants in 1994-95.

9 Source: 1993-94 General Appropriations Act.

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1994-95	10				
General Revenue.....	32,398,087	1,045,080,186		7	7
Trust Fund.....	<u>27,477,790</u>	<u>463,421,375</u>	11		
Total.....	59,875,877	1,508,501,561			
1995-96	12				
General Revenue.....	48,266,130	1,118,444,352		7	7
Trust Fund.....	<u>29,604,779</u>	<u>474,573,302</u>			
Total.....	77,870,909	1,593,017,654			
1996-97	13				
General Revenue.....	60,712,597	1,231,810,601		7	7
Trust Fund.....	<u>27,204,571</u>	<u>481,860,619</u>			
Total.....	87,917,168	1,713,671,220			
1997-98	14				
General Revenue.....	71,264,043	1,352,069,488		7	7
Trust Fund.....	<u>36,666,819</u>	<u>511,715,149</u>			
Total.....	107,930,862	1,863,784,637			
1998-99	15				
General Revenue.....	64,234,473	1,458,592,757		7	7
Trust Fund.....	<u>57,124,331</u>	<u>542,510,097</u>			
Total.....	121,358,804	2,001,102,854			

10 Source: 1994-95 General Appropriations Act.

11 The Institute of Phosphate Research was transferred from the BOR General Office to Educational and General in 1994-95.

12 Source: 1995-96 General Appropriations Act.

13 Source: 1996-97 General Appropriations Act.

14 Source: 1997-98 General Appropriations Act.

15 Source: 1998-99 General Appropriations Act.

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					3
1	BOR General Office including Administered Funds	Educational and General	2 IFAS	UF Health Center USF Medical Center USF Florida Mental Health Institute	
1999-00	16				
General Revenue.....	82,649,490	1,660,014,314			7
Trust Fund.....	<u>50,655,854</u>	<u>584,541,814</u>			7
Total.....	133,305,344	2,244,556,128			
2000-01	17				
General Revenue.....	10,675,765	1,788,341,448			7
Trust Fund.....	<u>2,796,235</u>	<u>703,251,652</u>			7
Total.....	13,472,000	2,491,593,100			
2001-02	18				
General Revenue.....	7,859,987	1,720,916,671			7
Trust Fund.....	<u>1,834,645</u>	<u>689,650,710</u>			7
Total.....	9,694,632	2,410,567,381			

16 Source: 1999-00 General Appropriations Act.

17 Source: 2000-01 General Appropriations Act. The following funds were transferred from the BOR General Office to Educational and General: Major Gifts, Community Hospital Education Program, Graduate Medical Education, Florida Off Campus Volunteers and Regional Education. In addition, \$59.8 million appropriated in the BOR General Office in 1999-00 was non-recurring Major Gifts/Critical Deferred Maintenance funding. This funding was not re-appropriated in 2000-01.

18 Source: 2001-02 General Appropriations Act. Funds for the Shands Teaching Hospital (\$9.8 million) and Graduate Medical Education (\$14.5 million) were transferred to the Agency for Health Care Administration. Budget authority in the Major Gifts Trust Fund was reduced by \$23.8 million. In addition, over \$125 million appropriated in 2000-01 was non-recurring and not reappropriated in 2001-02.

NOTE: Auxiliary Enterprises, Contracts & Grants, Local Funds, and Fixed Capital Outlay are excluded from this table.

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