

TABLE 46. DOLLARS EXPENDED BY DISCIPLINE
DURING THE 2000-01 FISCAL YEAR

Discipline	SUS EXPENDITURES	UF EXPENDITURES	FSU EXPENDITURES	FAMU EXPENDITURES
Agribusiness & Ag Production.....	\$6,780,934	\$6,780,310	\$0	\$0
Agricultural Sciences.....	\$33,046,574	\$27,744,541	\$0	\$4,698,202
Conservation & Renewable Nat'l Resources	\$11,741,674	\$7,760,221	\$0	\$0
Architecture & Environmental Design.....	\$3,708,627	\$2,294,176	\$109,492	\$243,466
Area Ethnic & Cultural Studies.....	\$2,028,985	\$1,918,696	\$0	\$0
Communications.....	\$8,954,439	\$2,458,283	\$2,185,761	\$12,874
Communication Technologies.....	\$154,241	\$154,241	\$0	\$0
Computer & Information Sciences.....	\$17,888,618	\$2,098,019	\$3,604,640	\$1,702,431
Education.....	\$51,245,130	\$7,340,582	\$10,185,435	\$1,037,575
Engineering.....	\$105,318,498	\$45,269,303	\$3,273,281	\$3,479,571
Engineering Technology.....	\$7,853,490	\$1,655,609	\$0	\$102,006
Foreign Languages.....	\$580,970	\$295,437	\$140,947	\$0
Home Economics/Human Sciences.....	\$4,388,793	\$2,629,291	\$1,495,412	\$0
Industrial Arts.....	\$0	\$0	\$0	\$0
Law.....	\$1,956,128	\$1,246,931	\$683,854	\$0
English Language & Literature/Letters.....	\$656,527	\$335,086	\$144,820	\$8,280
Liberal/General Studies.....	\$4,000,407	\$1,282,216	\$599	\$87,851
Library & Archival Sciences.....	\$1,669,614	\$135,776	\$552,137	\$0
Life Sciences.....	\$38,896,603	\$11,055,875	\$4,458,580	\$5,466,755
Mathematics.....	\$6,844,859	\$4,037,043	\$1,484,646	\$175,069
Military Sciences.....	\$10,532	\$0	\$0	\$0
Military Technologies.....	\$0	\$0	\$0	\$0
Multi/Interdisciplinary Studies.....	\$11,269,134	\$544,242	\$0	\$0
Parks, Recreation, Leisure & Fitness.....	\$4,297,347	\$3,084,578	\$0	\$0
Philosophy, Religion & Theology.....	\$337,580	\$106,150	\$95,561	\$0
Physical Sciences.....	\$75,705,345	\$16,715,981	\$41,559,072	\$1,570,690
Psychology.....	\$16,614,014	\$6,188,004	\$4,531,735	\$0
Protective Services.....	\$4,589,804	\$44,822	\$3,510,770	\$0
Public Administration & Services.....	\$27,872,816	\$3,012,093	\$13,032,645	\$16,501
Social Sciences.....	\$8,965,876	\$133,752	\$6,005,949	\$116,415
Visual & Performing Arts.....	\$3,098,793	\$567,672	\$532,479	\$49,301
Health Professions & Related Sciences.....	\$291,593,329	\$198,993,136	\$2,087,149	\$3,658,864
Business & Administrative Management.....	\$15,598,723	\$2,811,066	\$941,435	\$422,486
Non-Discipline Related Expenses:				
Administration.....	\$53,276,105	\$27,182,228	\$6,463,305	\$5,509,109
Student Services.....	\$20,449,511	\$2,560,049	\$1,310,262	\$6,374,306
Developmental Research School TF.....	\$6,346,605	\$5,375,131	\$743,930	\$227,544
Other.....	\$72,056,543	(\$173)	\$2,455,875	\$8,182,749
Totals.....	\$919,797,167	\$393,810,367	\$111,589,771	\$43,142,045

Note: This table reflects expenditures by discipline. Reported are total expenditures (direct and indirect costs) of sponsored contracts and grants and expenditures funded by the institutions' earned indirect costs but not other revenue such as royalty or licensing income handled through the Sponsor Research Trust Fund or the Research Foundations.

SOURCE: Survey of individual universities, November 2001.

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TABLE 46. DOLLARS EXPENDED BY DISCIPLINE
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Discipline	USF EXPENDITURES	FAU EXPENDITURES	UWF EXPENDITURES	UCF EXPENDITURES
Agribusiness & Ag Production.....	\$0	\$0	\$0	\$0
Agricultural Sciences.....	\$0	\$0	\$0	\$53,422
Conservation & Renewable Nat'l Resources	(\$321)	\$0	\$0	\$3,451,550
Architecture & Environmental Design.....	\$1,018,773	\$0	\$0	\$0
Area Ethnic & Cultural Studies.....	\$12,569	\$0	\$0	\$0
Communications.....	\$1,559,804	\$0	\$501,911	\$5,774
Communication Technologies.....	0	\$0	\$0	\$0
Computer & Information Sciences.....	\$133,436	\$1,016,787	\$5,953,877	\$1,031,915
Education.....	\$5,014,735	\$4,313,233	\$8,090,074	\$6,390,697
Engineering.....	\$14,553,022	\$11,259,597	\$13,223	\$8,548,542
Engineering Technology.....	\$0	\$0	\$0	\$5,691,241
Foreign Languages.....	\$10,280	\$17,482	\$3,298	\$90,137
Home Economics/Human Sciences.....	\$0	\$0	\$0	\$0
Industrial Arts.....	\$0	\$0	\$0	\$0
Law.....	\$0	\$0	\$25,523	(\$465)
English Language & Literature/Letters.....	\$107,927	\$0	\$0	\$46,235
Liberal/General Studies.....	\$524,018	\$769,841	\$0	\$88,941
Library & Archival Sciences.....	\$42,668	\$11,088	\$2,535	\$0
Life Sciences.....	\$3,128,685	\$7,830,589	\$930,977	\$766,938
Mathematics.....	\$222,035	\$509,252	\$30,780	\$241,756
Military Sciences.....	\$0	\$0	\$0	\$0
Military Technologies.....	\$0	\$0	\$0	\$0
Multi/Interdisciplinary Studies.....	\$404,930	\$0	\$561,707	\$9,559,152
Parks, Recreation, Leisure & Fitness.....	\$59,989	\$351,963	\$1,403	\$1,080
Philosophy, Religion & Theology.....	\$16,995	\$0	\$786	\$0
Physical Sciences.....	\$11,523,688	\$190,448	\$71,102	\$1,959,936
Psychology.....	\$1,861,467	\$1,891,854	\$413,045	\$1,133,661
Protective Services.....	\$94,288	\$0	\$0	\$649,427
Public Administration & Services.....	\$607,627	\$3,178,368	\$533	\$294,739
Social Sciences.....	\$889,417	\$223,008	\$202,747	\$189,013
Visual & Performing Arts.....	\$337,291	\$462,758	\$5,994	\$19,365
Health Professions & Related Sciences.....	\$82,972,995	\$0	\$37,306	\$1,815,994
Business & Administrative Management.....	\$1,294,660	\$1,310,938	\$5,162,088	\$781,577
Non-Discipline Related Expenses:				
Administration.....	\$4,343,488	\$1,046,237	\$1,411,735	\$548,550
Student Services.....	\$8,134,695	\$1,137,352	\$344,654	\$82,248
Developmental Research School TF.....	\$0	\$0	\$0	\$0
Other.....	\$50,265,922	\$5,963,740	\$892,782	\$24,222
Totals.....	\$189,135,083	\$41,484,534	\$24,658,077	\$43,465,649

Note: This table reflects expenditures by discipline. Reported are total expenditures (direct and indirect costs) of sponsored contracts and grants and expenditures funded by the institutions' earned indirect costs but not other revenue such as royalty or licensing income handled through the Sponsor Research Trust Fund or the Research Foundations.

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TABLE 46. DOLLARS EXPENDED BY DISCIPLINE
DURING THE 2000-01 FISCAL YEAR

Discipline	FIU EXPENDITURES	UNF EXPENDITURES	FGCU EXPENDITURES
Agribusiness & Ag Production.....	\$624	\$0	\$0
Agricultural Sciences.....	\$538,536	\$0	\$11,873
Conservation & Renewable Nat'l Resources	\$478,897	\$0	\$51,327
Architecture & Environmental Design.....	\$42,720	\$0	\$0
Area Ethnic & Cultural Studies.....	\$97,720	\$0	\$0
Communications.....	\$237,610	\$0	\$1,992,422
Communication Technologies.....	0	\$0	\$0
Computer & Information Sciences.....	\$2,087,250	\$0	\$260,263
Education.....	\$3,731,848	\$4,175,183	\$965,767
Engineering.....	\$18,827,927	\$94,033	\$0
Engineering Technology.....	\$383,779	\$0	\$20,855
Foreign Languages.....	\$0	\$23,390	\$0
Home Economics/Human Sciences.....	\$264,090	\$0	\$0
Industrial Arts.....	\$0	\$0	\$0
Law.....	\$285	\$0	\$0
English Language & Literature/Letters.....	\$14,179	\$0	\$0
Liberal/General Studies.....	\$939,858	\$24,677	\$282,406
Library & Archival Sciences.....	\$459,012	\$0	\$466,398
Life Sciences.....	\$5,109,944	\$0	\$148,259
Mathematics.....	\$7,903	\$136,375	\$0
Military Sciences.....	\$10,532	\$0	\$0
Military Technologies.....	\$0	\$0	\$0
Multi/Interdisciplinary Studies.....	\$199,103	\$0	\$0
Parks, Recreation, Leisure & Fitness.....	\$798,334	\$0	\$0
Philosophy, Religion & Theology.....	\$118,088	\$0	\$0
Physical Sciences.....	\$1,998,222	\$111,599	\$4,607
Psychology.....	\$573,829	\$20,420	\$0
Protective Services.....	\$290,497	\$0	\$0
Public Administration & Services.....	\$7,130,739	\$377,796	\$221,776
Social Sciences.....	\$904,097	\$289,448	\$12,031
Visual & Performing Arts.....	\$1,123,933	\$0	\$0
Health Professions & Related Sciences.....	\$1,017,038	\$846,245	\$164,602
Business & Administrative Management.....	\$721,529	\$1,516,960	\$635,984
Non-Discipline Related Expenses:			
Administration.....	\$5,796,623	\$881,280	\$93,550
Student Services.....	\$64,651	\$168,425	\$272,868
Developmental Research School TF.....	\$0	\$0	\$0
Other.....	\$4,265,317	\$6,108	\$0
Totals.....	\$58,234,714	\$8,671,939	\$5,604,988

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