

TABLE 41. CURRENT EDUCATIONAL OPERATIONS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2001  
SOURCE AND USE OF FUNDS  
(SHOWN IN THOUSANDS)

	SUS		BOR		UF		FSU		FAMU		USF	
	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
SOURCE OF FUNDS:												
Student Tuition and Fees	638,905	15%	21,751	17%	146,751	11%	105,415	18%	47,206	19%	76,566	11%
Gov. Appropriations-State	1,913,711	45%	101,969	79%	549,368	43%	271,591	46%	92,877	36%	300,367	44%
Gov. Appropriations-Federal	7,326	0%	0	0%	7,326	1%	0	0%	0	0%	0	0%
Grants, Contracts & Gifts-Gov.	865,866	21%	0	0%	340,321	27%	102,416	17%	81,820	32%	125,047	19%
Grants, Contracts & Gifts-Private	260,904	6%	0	0%	74,456	6%	7,904	1%	12,964	5%	80,841	12%
Sales & Service of Educ. Activities	60,596	1%	0	0%	56,927	4%	987	0%	0	0%	2,049	0%
Auxiliary	445,142	11%	0	0%	89,448	7%	98,132	17%	19,881	8%	86,465	13%
Other	44,422	1%	4,669	4%	18,849	1%	6,482	1%	435	0%	4,491	1%
<b>Total Source of Funds</b>	<b>4,236,872</b>	<b>100%</b>	<b>128,389</b>	<b>100%</b>	<b>1,283,446</b>	<b>100%</b>	<b>592,927</b>	<b>100%</b>	<b>255,183</b>	<b>100%</b>	<b>675,826</b>	<b>100%</b>
USE OF FUNDS:												
Instruction	1,287,952	31%	0	0%	425,237	31%	169,678	30%	72,659	29%	210,302	32%
Research	696,084	17%	0	0%	319,668	23%	76,730	13%	23,800	10%	122,921	19%
Public Service	176,649	4%	0	0%	110,585	8%	29,896	5%	4,212	2%	10,877	2%
Academic Support	386,314	9%	0	0%	90,498	7%	48,119	8%	24,500	10%	79,291	12%
Student Services	152,768	4%	0	0%	24,886	2%	23,325	4%	8,424	3%	26,428	4%
Institutional Support	343,988	8%	23,607	100%	69,910	5%	40,569	7%	15,489	6%	68,583	10%
Operation and Maintenance of Plant	221,622	6%	0	0%	66,230	5%	38,117	7%	15,101	6%	31,334	5%
Scholarships and Fellowships	490,489	12%	0	0%	172,484	13%	65,430	11%	67,138	27%	36,540	5%
Auxiliary Enterprises	377,268	9%	0	0%	76,486	6%	86,450	15%	17,003	7%	75,383	11%
<b>Total Use of Funds</b>	<b>4,133,134</b>	<b>100%</b>	<b>23,607</b>	<b>100%</b>	<b>1,355,984</b>	<b>100%</b>	<b>578,314</b>	<b>100%</b>	<b>248,326</b>	<b>100%</b>	<b>661,659</b>	<b>100%</b>

Source: 2000/2001 University Financial Statements, Exhibit C.

TABLE 41. CURRENT EDUCATIONAL OPERATIONS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2001  
SOURCE AND USE OF FUNDS  
(SHOWN IN THOUSANDS)

	FAU		UWF		UCF		FIU		UNF		FGCU	
	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
SOURCE OF FUNDS:												
Student Tuition and Fees	45,975	17%	17,919	14%	68,041	19%	78,834	21%	24,589	21%	5,858	12%
Gov. Appropriations-State	117,933	43%	51,794	41%	175,060	49%	158,857	43%	62,660	52%	31,235	61%
Gov. Appropriations-Federal	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Grants, Contracts & Gifts-Gov.	38,825	14%	42,394	34%	46,071	13%	70,790	19%	12,045	10%	6,137	12%
Grants, Contracts & Gifts-Private	44,506	16%	2,448	2%	17,448	5%	13,791	4%	4,132	3%	2,414	5%
Sales & Service of Educ. Activities	292	0%	141	0%	0	0%	0	0%	200	0%	0	0%
Auxiliary	25,132	9%	10,561	8%	49,124	13%	46,082	12%	15,610	13%	4,707	9%
Other	584	1%	1,295	1%	3,786	1%	2,452	1%	680	1%	699	1%
Total Source of Funds	273,247	100%	126,552	100%	359,530	100%	370,806	100%	119,916	100%	51,050	100%
USE OF FUNDS:												
Instruction	96,134	36%	33,758	27%	118,197	34%	104,278	30%	40,507	34%	17,202	33%
Research	19,953	7%	7,690	6%	65,417	19%	56,725	16%	2,239	2%	941	2%
Public Service	2,516	1%	2,225	2%	2,398	1%	4,464	1%	5,633	5%	3,843	7%
Academic Support	26,113	10%	16,549	13%	33,884	9%	42,613	12%	16,903	14%	7,844	15%
Student Services	20,809	8%	5,936	5%	13,720	4%	14,925	4%	9,912	8%	4,403	8%
Institutional Support	23,467	9%	13,541	11%	27,694	8%	38,932	11%	14,753	12%	7,443	14%
Operation and Maintenance of Plant	12,833	5%	11,150	9%	13,791	4%	21,150	6%	8,389	7%	3,527	7%
Scholarships and Fellowships	44,117	16%	27,142	21%	30,730	9%	36,341	11%	7,629	6%	2,938	6%
Auxiliary Enterprises	20,505	8%	8,325	6%	42,772	12%	31,663	9%	14,259	12%	4,422	8%
Total Use of Funds	266,447	100%	126,316	100%	348,603	100%	351,091	100%	120,224	100%	52,563	100%

Source: 2000/2001 University Financial Statement