

TABLE 41. CURRENT EDUCATIONAL OPERATIONS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2000  
SOURCE AND USE OF FUNDS  
(SHOWN IN THOUSANDS)

	SUS		BOR		UF		FSU		FAMU		USF	
	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
SOURCE OF FUNDS:												
Student Tuition and Fees	581,517	14%	25,544	25%	134,231	11%	98,596	18%	41,714	18%	68,712	12%
Gov. Appropriations-State	1,755,255	46%	71,154	70%	518,022	42%	239,110	44%	83,296	35%	271,952	46%
Gov. Appropriations-Federal	7,595	0%	0	0%	7,595	1%	0	0%	0	0%	0	0%
Grants, Contracts & Gifts-Gov.	772,359	20%	0	0%	318,406	26%	104,768	19%	82,901	35%	101,873	18%
Grants, Contracts & Gifts-Private	239,622	6%	0	0%	66,662	6%	6,546	1%	9,777	4%	78,922	14%
Sales & Service of Educ. Activities	66,335	2%	0	0%	62,453	5%	1,675	0%	0	0%	1,335	0%
Auxiliary	392,196	10%	0	0%	92,425	8%	91,002	17%	19,797	8%	53,949	9%
Other	32,024	1%	5,302	5%	8,982	1%	2,997	1%	357	0%	3,217	1%
Total Source of Funds	3,846,903	100%	102,000	100%	1,208,776	100%	544,694	100%	237,842	100%	579,960	100%
USE OF FUNDS:												
Instruction	1,178,769	31%	0	0%	394,497	32%	147,338	28%	65,160	29%	192,297	34%
Research	608,150	16%	0	0%	284,092	22%	74,164	14%	20,025	8%	100,294	17%
Public Service	164,207	4%	0	0%	97,238	8%	27,498	5%	5,881	3%	13,883	2%
Academic Support	358,579	10%	0	0%	87,798	7%	44,626	9%	23,342	10%	68,300	12%
Student Services	147,785	4%	0	0%	25,491	2%	20,349	4%	9,583	4%	24,348	4%
Institutional Support	333,718	9%	27,766	100%	68,737	5%	35,638	7%	15,135	7%	72,654	13%
Operation and Maintenance of Plant	204,692	5%	0	0%	63,523	5%	31,154	6%	12,876	5%	30,433	5%
Scholarships and Fellowships	432,987	12%	0	0%	170,001	13%	55,462	11%	63,722	27%	27,783	5%
Auxiliary Enterprises	334,905	9%	0	0%	80,962	6%	81,753	16%	16,003	7%	46,504	8%
Total Use of Funds	3,763,792	100%	27,766	100%	1,272,339	100%	517,982	100%	231,727	100%	576,496	100%

Source: 1999/2000 University Financial Statements, Exhibit C.

TABLE 41. CURRENT EDUCATIONAL OPERATIONS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2000  
SOURCE AND USE OF FUNDS  
(SHOWN IN THOUSANDS)

	FAU		UWF		UCF		FIU		UNF		FGCU	
	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
SOURCE OF FUNDS:												
Student Tuition and Fees	40,035	16%	16,220	14%	60,583	19%	70,375	21%	20,620	19%	4,887	10%
Gov. Appropriations-State	112,373	44%	49,394	43%	166,473	52%	152,136	46%	60,620	55%	30,725	66%
Gov. Appropriations-Federal	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Grants, Contracts & Gifts-Gov.	34,881	14%	34,962	31%	32,433	10%	48,963	16%	7,954	7%	5,218	11%
Grants, Contracts & Gifts-Private	39,746	16%	2,842	2%	16,773	5%	12,806	4%	4,171	4%	1,377	3%
Sales & Service of Educ. Activities	284	0%	168	0%	0	0%	0	0%	401	0%	19	0%
Auxiliary	22,171	9%	9,921	9%	40,966	13%	40,944	12%	17,016	15%	4,005	9%
Other	2,707	1%	1,153	1%	3,523	1%	2,694	1%	433	0%	659	1%
Total Source of Funds	252,197	100%	114,660	100%	320,751	100%	327,918	100%	111,215	100%	46,890	100%
USE OF FUNDS:												
Instruction	92,210	37%	30,824	27%	110,100	35%	93,861	30%	34,972	33%	17,510	37%
Research	19,492	8%	6,443	6%	51,238	16%	49,448	16%	2,517	2%	437	1%
Public Service	1,756	1%	2,230	2%	3,157	1%	6,495	2%	2,784	3%	3,285	7%
Academic Support	25,424	10%	12,412	11%	33,431	11%	42,579	14%	14,520	14%	6,147	13%
Student Services	19,138	8%	4,729	4%	17,504	6%	13,995	4%	8,984	9%	3,664	8%
Institutional Support	20,330	8%	14,959	12%	24,169	8%	33,146	11%	13,909	13%	7,275	16%
Operation and Maintenance of Plant	12,150	5%	10,139	9%	12,174	4%	21,592	7%	7,761	7%	2,890	6%
Scholarships and Fellowships	40,695	16%	24,199	21%	19,298	6%	22,772	7%	6,627	6%	2,428	5%
Auxiliary Enterprises	18,383	7%	8,912	8%	38,964	13%	26,551	9%	13,786	13%	3,087	7%
Total Use of Funds	249,578	100%	114,847	100%	310,035	100%	310,439	100%	105,860	100%	46,723	100%

Source: 1999/2000 University Financial Statements, Exhibit C.