

TABLE 40. HISTORY OF APPROPRIATIONS TO THE STATE UNIVERSITY SYSTEM, 1989-90 THROUGH 1999-00

1	BOR General Office including Administered funds	Educational and General	2 EIES	3 IFAS	4 UF Health Center USF Medical Center USF Florida Mental Health Institute
1989-90					
General Revenue.....	40,832,116	734,410,210		96,398,286	135,376,308
Trust Fund.....	<u>76,483,604</u>	<u>296,034,004</u>		<u>14,578,355</u>	<u>37,384,643</u>
Total.....	117,315,720	1,030,444,214		110,976,641	172,760,951
1990-91 5					
General Revenue.....	43,194,476	765,789,399		101,284,384	140,153,920
Trust Fund.....	<u>71,080,562</u>	<u>323,309,063</u>		<u>15,013,934</u>	<u>38,565,316</u>
Total.....	114,275,038	1,089,098,462		116,298,318	178,719,236
1991-92 6					
General Revenue.....	32,557,675	908,008,920			
Trust Fund.....	<u>46,941,016</u>	<u>434,623,776</u>			
Total.....	79,498,691	1,342,632,696			
1992-93 8					
General Revenue.....	29,755,417	891,878,348			
Trust Fund.....	<u>30,513,542</u>	<u>483,032,461</u>			
Total.....	60,268,959	1,374,910,809			
1993-94 9					
General Revenue.....	40,290,115	991,153,685			
Trust Fund.....	<u>35,558,842</u>	<u>532,348,895</u>			
Total.....	75,848,957	1,523,502,580			

1 Salary increases and other appropriations are included.

2 Engineering and Industrial Experiment Station, UF. This entity moved to Educational and General in 1988-89. EIES moved to C&G in 1994-95.

3 Institute of Food and Agricultural Sciences, UF.

4 Also includes Shands Teaching Hospital, Veterinary Medicine, and Allied Clinics at UF. In 1980-81 Shands Teaching Hospital became a private non-profit hospital and is no longer associated with the SUS. General Revenue monies are used to contract different programs for services previously rendered by Shands when it was part of the SUS.

5 Source: October 31, 1990 Governor's Appropriation Ledger.

Includes: Fund shift from General Revenue to Trust as a result of General Revenue Shortfall:

E&G 12.1 million; IFAS 1.6 million; UFHC 1.5 million; USFMC 0.8 million; and BOR 0.7 million.

6 Source: 1991-92 General Appropriations Act.

7 Moved to Educational and General 1991-92.

8 Source: 1992-93 General Appropriations Act.

9 Source: 1993-94 General Appropriations Act.

PBPA - BUD

TABLE 40. HISTORY OF APPROPRIATIONS TO THE STATE UNIVERSITY SYSTEM, 1989-90 THROUGH 1999-00

		BOR General Office including Administered Funds	Educational and General	2 EIES	IFAS	3 UF Health Center USF Medical Center USF Florida Mental Health Institute	4
	1						
1994-95	10						
General Revenue.....		32,398,087	1,045,080,186			7	7
Trust Fund.....		<u>27,477,790</u>	<u>463,421,375</u>	11			
Total.....		59,875,877	1,508,501,561				
1995-96	12						
General Revenue.....		48,266,130	1,118,444,352			7	7
Trust Fund.....		<u>29,604,779</u>	<u>474,573,302</u>				
Total.....		77,870,909	1,593,017,654				
1996-97	13						
General Revenue.....		60,712,597	1,231,810,601			7	7
Trust Fund.....		<u>27,204,571</u>	<u>481,860,619</u>				
Total.....		87,917,168	1,713,671,220				
1997-98	14						
General Revenue.....		71,264,043	1,352,069,488			7	7
Trust Fund.....		<u>36,666,819</u>	<u>511,715,149</u>				
Total.....		107,930,862	1,863,784,637				
1998-99	15						
General Revenue.....		64,234,473	1,458,592,757			7	7
Trust Fund.....		<u>57,124,331</u>	<u>542,510,097</u>				
Total.....		121,358,804	2,001,102,854				
1999-00	16						
General Revenue.....		82,649,490	1,660,014,314			7	7
Trust Fund.....		<u>50,655,854</u>	<u>584,541,814</u>				
Total.....		133,305,344	2,244,556,128				

10 Source: 1994-95 General Appropriations Act.

11 The Institute of Phosphate Research was transferred from the Regents Office in 1994-95 to Educational and General in 1994-95.

12 Source: 1995-96 General Appropriations Act.

13 Source: 1996-97 General Appropriations Act

14 Source: 1997-98 General Appropriations Act

15 Source: 1998-99 General Appropriations Act

16 Source: 1999-00 General Appropriations Act

NOTE: Auxiliary Enterprises, Contracts & Grants, Local Funds, and Fixed Capital Outlay are excluded from this table.

PBPA - BUD