

TABLE 41. CURRENT EDUCATIONAL OPERATIONS  
FOR THE FISCAL YEAR ENDED JUNE 30, 1998  
SOURCE AND USE OF FUNDS  
(SHOWN IN THOUSANDS)

	SUS		BOR		UF		FSU		FAMU		USF	
	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
SOURCE OF FUNDS:												
Student Tuition and Fees	476,517	14%	23,556	20%	109,221	10%	76,659	17%	33,764	17%	63,475	13%
Gov. Appropriations-State	1,568,854	47%	91,678	76%	462,081	44%	202,972	45%	73,158	36%	246,640	49%
Gov. Appropriations-Federal	7,032	0%	0	0%	7,032	1%	0	0%	0	0%	0	0%
Grants, Contracts & Gifts-Gov.	664,162	20%	0	0%	278,682	26%	99,204	22%	71,320	35%	75,644	15%
Grants, Contracts & Gifts-Private	181,365	6%	0	0%	53,439	5%	3,788	1%	8,298	4%	60,776	12%
Sales & Service of Educ. Activities	59,888	2%	0	0%	54,361	5%	1,869	0%	0	0%	2,898	1%
Auxiliary	318,890	10%	0	0%	84,022	8%	65,038	14%	15,606	8%	47,790	9%
Other	32,867	1%	4,841	4%	12,867	1%	2,594	1%	367	0%	3,943	1%
<b>Total Source of Funds</b>	<b>3,309,575</b>	<b>100%</b>	<b>120,075</b>	<b>100%</b>	<b>1,061,705</b>	<b>100%</b>	<b>452,124</b>	<b>100%</b>	<b>202,513</b>	<b>100%</b>	<b>501,166</b>	<b>100%</b>
USE OF FUNDS:												
Instruction	1,003,451	31%	0	0%	346,681	31%	133,110	30%	58,769	30%	160,492	33%
Research	519,315	16%	0	0%	251,354	22%	64,738	15%	16,560	8%	96,461	20%
Public Service	139,243	4%	0	0%	83,025	8%	22,030	5%	4,778	2%	16,737	3%
Academic Support	333,674	10%	0	0%	71,549	6%	39,617	9%	19,386	10%	65,712	13%
Student Services	118,734	3%	0	0%	20,737	2%	18,589	4%	5,053	3%	16,687	3%
Institutional Support	347,737	11%	80,416	100%	70,598	6%	30,352	7%	13,780	7%	49,352	10%
Operation and Maintenance of Plant	170,618	5%	0	0%	52,484	5%	26,789	6%	10,095	5%	26,419	5%
Scholarships and Fellowships	378,963	12%	0	0%	150,255	13%	49,822	11%	56,858	28%	23,165	5%
Auxiliary Enterprises	276,626	8%	0	0%	73,390	7%	57,024	13%	14,635	7%	38,052	8%
<b>Total Use of Funds</b>	<b>3,288,361</b>	<b>100%</b>	<b>80,416</b>	<b>100%</b>	<b>1,120,073</b>	<b>100%</b>	<b>442,071</b>	<b>100%</b>	<b>199,914</b>	<b>100%</b>	<b>493,077</b>	<b>100%</b>

Source: 1997/98 University Financial Statements, Exhibit C.

TABLE 41. CURRENT EDUCATIONAL OPERATIONS  
FOR THE FISCAL YEAR ENDED JUNE 30, 1998  
SOURCE AND USE OF FUNDS  
(SHOWN IN THOUSANDS)

	FAU		UWF		UCF		FIU		UNF		FGCU	
	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
SOURCE OF FUNDS:												
Student Tuition and Fees	32,510	15%	13,585	14%	46,931	18%	56,521	21%	16,834	20%	3,461	8%
Gov. Appropriations-State	97,883	46%	44,473	45%	130,254	51%	137,668	51%	49,775	57%	32,272	76%
Gov. Appropriations-Federal	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Grants, Contracts & Gifts-Gov.	28,334	13%	28,477	29%	32,505	13%	37,292	13%	8,478	10%	4,226	10%
Grants, Contracts & Gifts-Private	33,410	16%	1,564	1%	10,915	4%	6,357	2%	1,850	2%	968	2%
Sales & Service of Educ. Activities	325	0%	166	0%	0	0%	0	0%	256	0%	13	0%
Auxiliary	19,530	9%	10,013	10%	32,836	13%	33,225	12%	9,740	11%	1,090	3%
Other	1,693	1%	1,280	1%	2,873	1%	1,464	1%	433	0%	512	1%
Total Source of Funds	213,685	100%	99,558	100%	256,314	100%	272,527	100%	87,366	100%	42,542	100%
USE OF FUNDS:												
Instruction	80,351	39%	28,529	29%	72,193	30%	84,395	32%	30,097	36%	8,834	20%
Research	13,366	6%	3,977	5%	33,497	13%	38,095	14%	1,245	1%	22	0%
Public Service	1,637	1%	1,631	2%	2,305	1%	1,713	1%	2,336	3%	3,051	7%
Academic Support	21,260	10%	11,657	12%	42,931	17%	35,012	13%	12,233	14%	14,317	32%
Student Services	11,039	5%	5,286	5%	14,592	6%	16,251	6%	7,585	9%	2,915	7%
Institutional Support	17,445	8%	11,127	11%	26,150	10%	27,244	10%	11,318	13%	9,955	22%
Operation and Maintenance of Plant	10,111	5%	7,532	8%	11,029	4%	16,933	6%	6,102	7%	3,124	7%
Scholarships and Fellowships	38,389	18%	19,859	20%	16,035	6%	17,494	7%	5,415	6%	1,671	4%
Auxiliary Enterprises	16,618	8%	8,055	8%	32,743	13%	26,431	10%	9,240	11%	438	1%
Total Use of Funds	210,216	100%	97,653	100%	251,475	100%	263,568	100%	85,571	100%	44,327	100%

Source: 1997/98 University Financia