

TABLE 40. HISTORY OF APPROPRIATIONS TO THE STATE UNIVERSITY SYSTEM, 1988-89 THROUGH 1997-98

¹	BOR General Office including Administered funds	Educational and General	EIES ²	IFAS ³	UF Health Center ⁴ USF Medical Center USF Florida Mental Health Institute
1988-89					
General Revenue.....	47,731,588	729,835,162		91,512,900	132,195,309 ⁶
Trust Fund.....	<u>40,994,783</u> ⁵	<u>157,474,173</u>		<u>11,502,447</u>	<u>27,584,046</u>
Total.....	88,726,371	887,309,335		103,015,347	159,779,355
1989-90					
General Revenue.....	40,832,116	734,410,210		96,398,286	135,376,308
Trust Fund.....	<u>76,483,604</u>	<u>296,034,004</u>		<u>14,578,355</u>	<u>37,384,643</u>
Total.....	117,315,720	1,030,444,214		110,976,641	172,760,951
1990-91 ⁷					
General Revenue.....	43,194,476	765,789,399		101,284,384	140,153,920
Trust Fund.....	<u>71,080,562</u>	<u>323,309,063</u>		<u>15,013,934</u>	<u>38,565,316</u>
Total.....	114,275,038	1,089,098,462		116,298,318	178,719,236
1991-92 ⁸					
General Revenue.....	32,557,675	908,008,920		⁹	⁹
Trust Fund.....	<u>46,941,016</u>	<u>434,623,776</u>			
Total.....	79,498,691	1,342,632,696			
1992-93 ¹⁰					
General Revenue.....	29,755,417	891,878,348		⁹	⁹
Trust Fund.....	<u>30,513,542</u>	<u>483,032,461</u>			
Total.....	60,268,959	1,374,910,809			

1 Salary increases and other appropriations are included.

2 Engineering and Industrial Experiment Station, UF. This entity moved to Educational and General in 1988-89. EIES moved to C&G in 1994-95.

3 Institute of Food and Agricultural Sciences, UF.

4 Also includes Shands Teaching Hospital, Veterinary Medicine, and Allied Clinics at UF. In 1980-81 Shands Teaching Hospital became a private non-profit hospital and is no longer associated with the SUS. General Revenue monies are used to contract different programs for services previously rendered by Shands when it was part of the SUS.

5 Includes \$5,892,739 Phosphate Research Trust Fund. The Florida Institute of Phosphate Research was transferred from the Department of Education to the Regents Office in 1988-89. These figures have been revised since the 1987-88 FACT Book was printed.

6 USF-Florida Mental Health Institute was moved to Educational and General in 1988-89.

7 Source: October 31, 1990 Governor's Appropriation Ledger.

Includes: Fund shift from General Revenue to Trust as a result of General Revenue Shortfall:
E&G 12.1 million; IFAS 1.6 million; UFHC 1.5 million; USFMC 0.8 million; and BOR 0.7 million.

8 Source: 1991-92 General Appropriations Act.

9 Moved to Educational and General 1991-92.

10 Source: 1992-93 General Appropriations Act.

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¹	BOR General Office including Administered funds	Educational and General	EIES ²	IFAS ³	UF Health Center ⁴ USF Medical Center USF Florida Mental Health Institute
1993-94	¹¹				
General Revenue.....	40,290,115	991,153,685			9 9
Trust Fund.....	<u>35,558,842</u>	<u>532,348,895</u>			
Total.....	75,848,957	1,523,502,580			
1994-95	¹²				
General Revenue.....	32,398,087	1,045,080,186			9 9
Trust Fund.....	<u>27,477,790</u>	<u>463,421,375</u>	¹³		
Total.....	59,875,877	1,508,501,561			
1995-96	¹⁴				
General Revenue.....	48,266,130	1,118,444,352			9 9
Trust Fund.....	<u>29,604,779</u>	<u>474,573,302</u>			
Total.....	77,870,909	1,593,017,654			
1996-97	¹⁵				
General Revenue.....	60,712,597	1,231,810,601			9 9
Trust Fund.....	<u>27,204,571</u>	<u>481,860,619</u>			
Total.....	87,917,168	1,713,671,220			
1997-98	¹⁶				
General Revenue.....	71,264,043	1,352,069,488			9 9
Trust Fund.....	<u>36,666,819</u>	<u>511,715,149</u>			
Total.....	107,930,862	1,863,784,637			

11 Source: 1993-94 General Appropriations Act.

12 Source: 1994-95 General Appropriations Act.

13 The Institute of Phosphate Research was transferred from the Regents Office in 1994-95 to Educational and General in 1994-95.

14 Source: 1995-96 General Appropriations Act.

15 Source: 1996-97 General Appropriations Act

16 Source: 1997-98 General Appropriations Act

NOTE: Auxiliary Enterprises, Contracts & Grants, and Local Funds are excluded from this table.

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